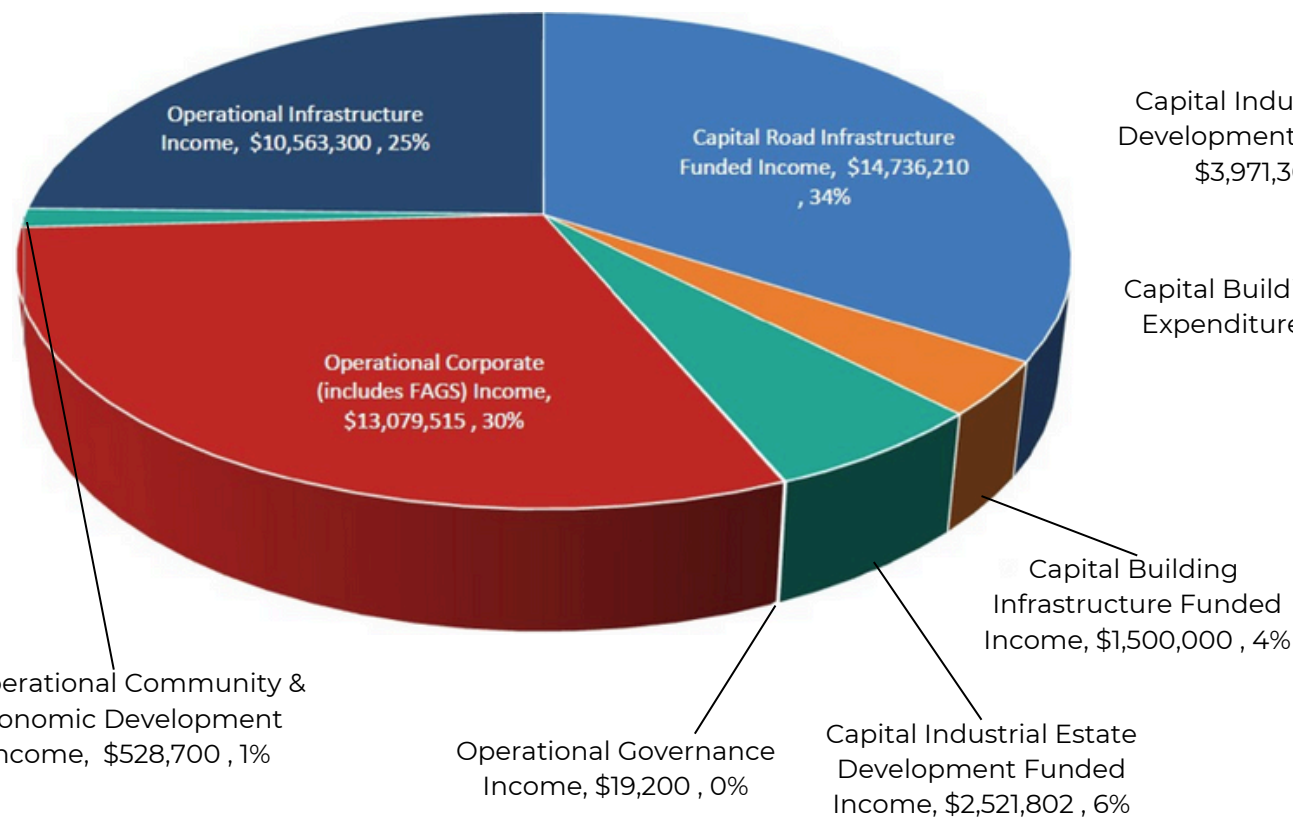


# 2024/2025 Budget Highlights

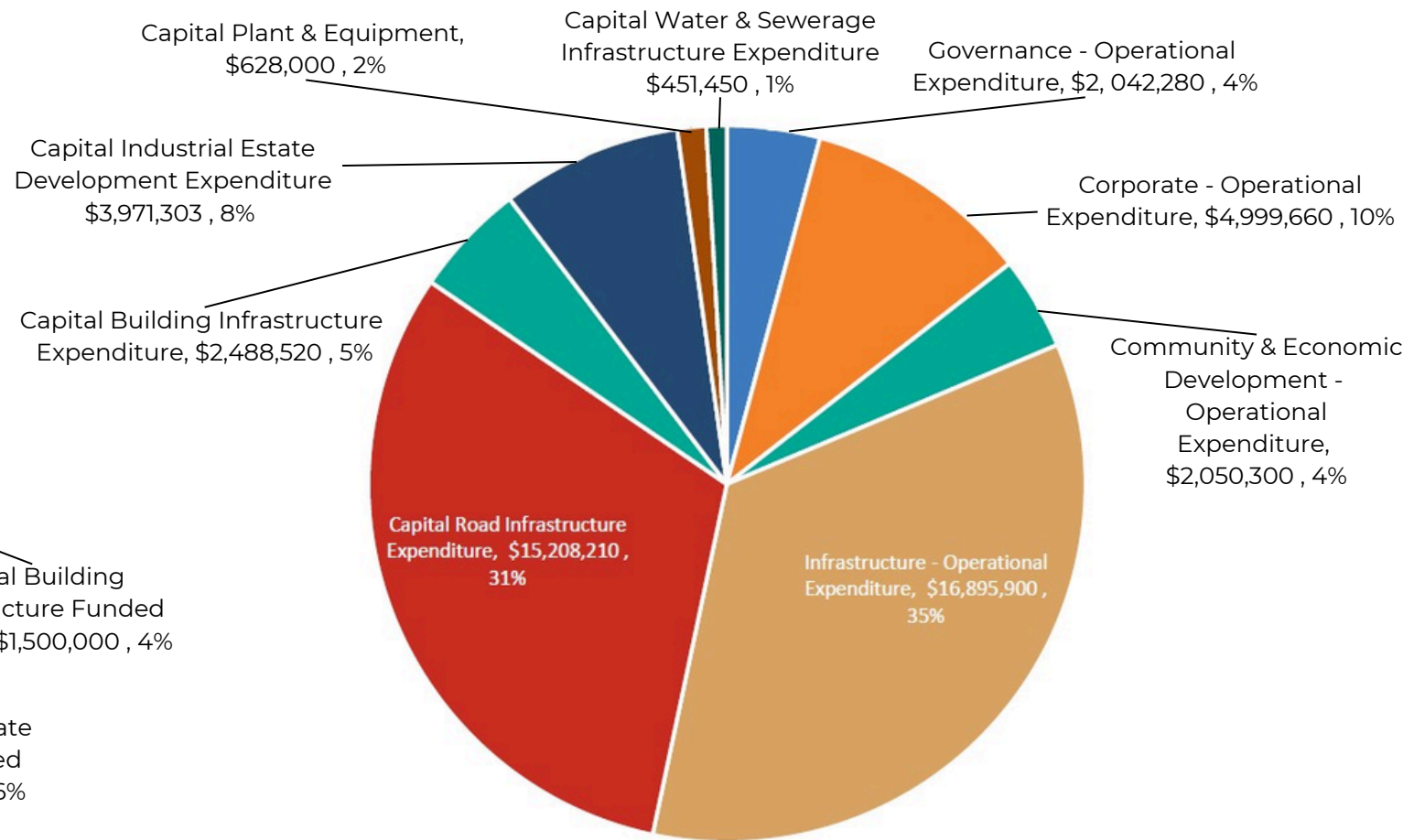
The total budget for 2024/25 is \$62.288 million, made up as follows:

Capital expenditure	Services and operating costs
<b>\$46,195 Million</b>	<b>\$16,093 Million</b>

## 2024 / 25 Projected Revenue - Bouliia Shire Council



## 2024 / 25 Projected Expenditure - Bouliia Shire Council



## Initiatives to boost our community:

Industrial Estate Development  
**\$1,583 m**

Council Housing  
**\$942,000**

Wills St Infrastructure Floodway  
**\$700,000**

Airports Crack Sealing and Line Marking  
**\$759,625**

Residential Estate Development  
**\$2,250 m**

Community Hub  
**\$13 m**

Parks and Gardens  
**\$520,000**

Roads  
**\$20,801,129**



# 2024/2025 Rates and Charges



**The bottom-line rate increase after discount:**

\$133.50  
(\$2.57/week)

This is equivalent to 1/2 a cup of coffee per week.



**The 2024/25 residential minimum rates and charges are:**

