

Roadworks snapshot 23/24

Delivering our plans, planning for the future



Roads to Recovery (R2R)
 Budget \$746,436
 Resealed ch 116.45 – 122.4, 206.45 – 211.5, 223.5 – 226.5, 226.5 – 233 of the Donohue Highway

Outback Way Donohue Highway
 Progressive Sealing (Federal Funding)
 Package 1 - Ch 170.5 – 176.5 paved & sealed
 Package 3 - stage 5 chainage 220.3 – 223.5:
\$3m dollars of federal funding approved to continue works

TIDS Base
 Budget \$300,000
 Resealed ch 111.1 – 114.46, 114.46 – 114.7 on Donohue Highway

- RMPC Works**
- Schedule 1 Barcaldine contract - State Road Maintenance, \$1,414,990 budget
 - Schedule 2 Declared pests & weeds, \$21,000 budget
 - Schedule 3 Cloncurry State Road Maintenance, \$255,000 budget
 - Schedule 4 Installation of Road Guide Posts - Winton Rd, \$31,000 budget
 - Schedule 5 Replacement Grid Winton Rd, \$130,000 budget
 - Schedule EW: State Road Emergent Works after rain events, \$191,870 budget

QRA Flood Damage Works (1/7/23 - 30/6/24)

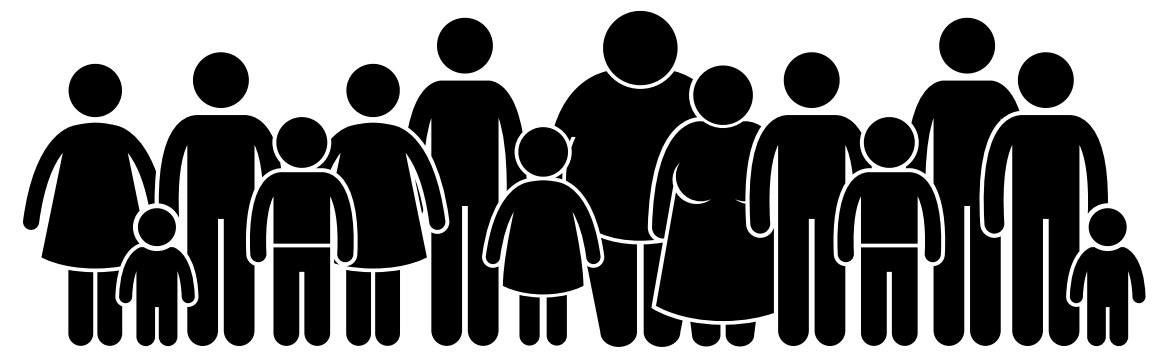
	Total length of roads	Length of Pavement damaged	Overall % of damaged sections	No. of sections damaged	Allocated Budget	Status
Eastern Submission: Coorabulka Rd, Montague Rd, Elrose Rd, Springvale Rd, Warra Rd, Selywn Rd, Selwyn Connection Rd, Toolebuc-Middleton Rd, Toolebuc Rd, Pathungra Rd	443.42km	179.22km	40%	259	\$2,746,669.39	All projects completed within budget and timeframe
Western Submission: Urandangi South and North Rds, Headingly, Urandangi Border Rd, Linda Downs Rd, Linda Downs Link Rd, Donohue Highway, Cravens Peak, Wirrilyerna Rd	753.16km	209.68km	28%	372	\$ 3,768,655.25	In Progress

Damage to road pavement is categorised into 3 main treatments being Medium Formation Grading, Heavy Formation Grading and Gravel Replacement. Works were 60% Medium Formation Grading, 30% Heavy Formation Grading and 10% Gravel Replacement.



Working towards

A progressive shire creating opportunities for all



Improving **Water Quality**: Salt Water Chlorinator installed. Investigation work on discoloured water solutions underway.

Improving **resilience**: Installation of Flood Warning Infrastructure on Valley Creek and Marion Creek. Additional North Queensland Resilience Program funding \$4.5m (QRA) – potential projects – Hamilton Channels (TMR) - installation of 3 sections using culverts on Hamilton Channels improving flood immunity by 45%. Betterment works (\$2.971 m) on South Urandangi Road.



Improving **Infrastructure**: Works for Queensland Round 5: \$1.5 million in funding to be allocated to Boulia. Installation of NBN fibre to the premises infrastructure (\$4.3m project value) to support connectivity and business growth.

Mt Isa Road safety – TMR funding approved for:

- Increased roadside slashing activities
- Waverley Creek Give Way widening
- Section of the Mt Isa Rd – widening project (two sections)
- Mt Isa Rd culvert replacement program
- Further investigation by TMR into Mt Guide narrow roadway



Staff **Attraction and Retention** initiatives: New Enterprise Bargaining Agreement (EBA) – negotiations with Unions completed. Council staff will now receive a percentage increase to their wage each year instead of a flat rate increase. 1st year 4%, 2nd year 3%, 3rd Year 3%. There will also be an increase to allowances for camping staff.

Subsidised staff housing to continue and a staff rebate on rates on be offered.

New increased levels of progression for all staff.