

# BOULIA SHIRE COUNCIL



## BUDGET PAPERS 2015~2016



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# BOULIA SHIRE COUNCIL

## REVENUE POLICY 2015/2016

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<b>Category:</b>	Policy
<b>Policy Number:</b>	109
<b>Document Version:</b>	Revenue – 2015/16
<b>Obsolete Version:</b>	Policy 109 Revenue – 2014/15
<b>Keyword Classification:</b>	Revenue Policy
<b>Summary:</b>	Details the principles that Council will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue
<b>Adoption Date:</b>	June 2015
<b>Resolution:</b>	(resolution number from council minutes.)
<b>Due for Revision</b>	Annually
<b>Revision date:</b>	June 2016
<b>Date revoked</b>	N/A
<b>Related documents:</b>	N/A
<b>Responsible Section</b>	Corporate Services
<b>Responsible Officer</b>	Chief Executive Officer Manager, Corporate Services
<b>Legislation</b>	Local Government Regulation 2012

## OBJECTIVE

In accordance with Section 193 of the *Local Government Regulation 2012*, Council is required to prepare a Revenue Policy each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The revenue policy sets out the principles used by Boulia Shire Council, in 2015/2016 for:

- 1. the making of rates and charges;*
- 2. the levying of rates;*
- 3. the granting of rebates and concessions; and*
- 4. the recovery of unpaid rates and charges; and*
- 5. Principles used for cost recovery fees.*

## SCOPE

This policy applies to all of Council.

## PROVISIONS

### *Making of Rates and Charges*

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Examples of services are water supply, sewerage and refuse collection. Whilst Council attempt to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate. Council uses revenue raised through the differential general rate to maintain general assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

## **Levying of Rates**

Council is responsible for ensuring that funds levied for a specific purpose such as water supply; sewerage, etc are expended for these purposes. Council's responsibility also extends to ensuring that all funds levied (including both specific and general charges) are expended in a cost efficient, effective and appropriate manner.

To assist with service continuity and with regard to capacity to pay, Council rates bi-annually, and will do so as soon as practicable in each half of the year.

Council offers a variety of payment methods for ratepayers, including payment by cash, credit card (in person or by phone), via internet banking facilities, cheque or money order. Ratepayers may also pay rates in advance.

## **Granting of Rebates and Concessions**

### **Discount**

To encourage prompt payment and to ensure equity, council offers to all ratepayers, a discount on the 'Rates Notice' (excluding interest charges and fire levy), if all current and outstanding rates and charges are paid within at least 30 days after the issue of the rates notice. The amount of this discount is detailed in the Revenue Statement.

### **Pensioner Rebate**

Ratepayers who are in receipt of a government pension will receive a rebate on their rates notice to the amount detailed in the Revenue Statement. The total rebate is made up of two amounts. The State Government supplies a rebate amount and the Council shall also supply an additional amount.

### **Other**

Other remission requests, or rate deferral requests, will be assessed on a case-by-case basis.

In considering the application of concessions, Council will be guided by the principles of:

- equity - by having regard to different levels of capacity to pay within the local community;
- consistency - the same and consistent treatment for ratepayers receiving concessional; rating;
- capacity to pay - in determining appropriate arrangements for different groups within the community;
- transparency - by making clear the requirements necessary to receive concessions; and
- Flexibility - To allow Council to respond to local economic issues.

Council on the request of a ratepayer may also offer other flexible payment arrangements as appropriate. This may be appropriate in times of economic downturn, drought, flood, or when other factors affect individual ratepayers.

### *Recovery of Unpaid Rates and Charges*

Rate payers are responsible for ensuring rates are paid by the due date, to ensure Council is able to continue to provide the level of service to which rate payers are accustomed.

Amounts outstanding 30 days after the due date will incur interest daily at the rate detailed in the Revenue Statement. This is in accordance with s133 of the *Local Government Regulation 2012*.

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall burden on ratepayers. Council will pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will establish administrative processes, which allow for the payment of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

### *Principles Used for Cost Recovery Fees*

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.





# BOULIA SHIRE COUNCIL

## Revenue Statement 2015/16

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<b>Category:</b>	Statement
<b>Policy Number:</b>	Not Applicable
<b>Document Version:</b>	Revenue Statement 01/07/2015 – 30/06/2016
<b>Obsolete Version:</b>	Revenue Statement 01/07/2014 – 30/06/2015
<b>Keyword Classification:</b>	Budget – Revenue Statement
<b>Summary:</b>	Details Council's proposed revenue raising platform on which Council's Annual Budget is framed.
<b>Adoption Date:</b>	June 2015
<b>Resolution:</b>	(Resolution number from council minutes.)
<b>Due for Revision</b>	Annually
<b>Revision date:</b>	June 2016
<b>Date revoked</b>	N/A
<b>Related documents:</b>	Budget 2015/16
<b>Responsible Section</b>	Community Services
<b>Responsible Officer</b>	CEO
<b>Legislation</b>	Local Government Act 2009 Local Government Regulation 2012

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

## **GENERAL PRINCIPLE**

Bouliia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

## **RATES AND CHARGES**

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

## **DIFFERENTIAL GENERAL RATES**

The Bouliia Shire Council has a policy of making and levying differential general rates for the 2015/2016 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services.
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;
- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

\*There is no consistency in the unimproved valuation of total parcels

involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. Whether in good cattle country or not) and the historic nature of the subdivision size in the area.

\*The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

The scheme will have the following categories of land.

#### **Category 1 - Boulia Residential**

Comprises all rateable land in the township of Boulia not used for commercial purposes, i.e.: vacant or residential properties.

Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.

A rate of 3.125 in the dollar, with a minimum rate of \$439.12 to apply.

#### **Category 2 - Boulia Commercial**

Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.

A rate of 3.125 in the dollar, with a minimum rate of \$671.04 to apply.

#### **Category 3 - Urandangie Residential**

Comprises all rateable land in the township of Urandangie not used for commercial purposes, i.e.: vacant or residential properties.

Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.

A rate of 3.125 in the dollar, with a minimum rate of \$439.12 to apply.

#### **Category 4 - Urandangie Commercial**

Comprises all rateable land in the township of Urandangie used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.

A rate of 3.125 in the dollar, with a minimum rate of \$671.04 to apply.

#### **Category 5 - 12 - Rural Grazing**

Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes.

This category is banded by the valuation determined by the Department of Environment and Resource Management.

The rate in the dollar & the minimum general rate are set out in the following table.

**Category 13 – Rural Commercial**

Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes.

This category is currently rated in line with Categories 5-12 as per their valuations.

**Rural Grazing Banding System Schedule**

Category	Band	Valuation From	Valuation To	Rate	Minimum Rate
5	1	\$0	\$ 210,000	0.01280	\$1,944.00
6	2	\$ 210,001	\$ 420,000	0.01280	\$4,087.00
7	3	\$ 420,001	\$ 600,000	0.01280	\$6,213.00
8	4	\$ 600,001	\$1,000,000	0.01280	\$7,825.00
9	5	\$1,000,001	\$1,900,000	0.01280	\$14,480.00
10	6	\$1,900,001	\$2,700,000	0.01280	\$31,857.00
11	7	\$2,700,001	\$5,000,000	0.01280	\$65,306.00
12	8	\$5,000,001	\$6,000,000	0.01280	\$111,018.00

**Category 14 – Extractive A < 50Ha**

Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 – Extractive

A rate of 6.479 in the dollar, with a minimum rate of \$16,390.00 to apply.

**Category 15 – Extractive B > 50 Ha & < 100 Ha**

Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 – Extractive

A rate of 4.2195 in the dollar, with a minimum rate of \$16,390.00 to apply.

**Category 16 – Extractive C > 100 Ha & < 1,000 Ha**

Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 – Extractive

A rate of 3.713 in the dollar, with a minimum rate of \$32,781.00 to apply.

**Category 17 – Extractive D > 1,000 Ha & < 5,000 Ha**

Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 – Extractive

A rate of 59.03 in the dollar, with a minimum rate of \$87,417.00 to apply.

**Category 18 – Loading Facility < 1,000,000 m<sup>2</sup>**

Comprises all land in the Council area, of less than 1,000,000m<sup>2</sup> (100 hectares), which is not otherwise categorised, is used by a mine of extractive industry as a loading facility.

A rate of 13.2088 cents in the dollar, with a minimum rate of \$65,562.00 to apply.

**Category 19 – Loading Facility > 1,000, 000m<sup>2</sup>**

Comprises all land in the Council area, of greater than 1,000,000m<sup>2</sup> (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.

A rate of 191.225 cents in the dollar, with a minimum rate of \$65,562.00 to apply.

**Category 20 – Intensive Accommodation 15 – 50 persons**

Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.

A rate of 1.639 cents in the dollar, with a minimum rate of \$4,370.00 to apply.

**Category 21 – Intensive Accommodation 51–100 persons**

Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons.

A rate of 1.7357 cents in the dollar, with a minimum rate of \$8,741.00 to apply.

**Category 22 – Intensive Accommodation 101 – 300 persons**

Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons.

A rate of 2.7067 cents in the dollar, with a minimum rate of \$17,483.00 to apply.

**Category 23 – Intensive Accommodation 301–500 persons**

Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons.

A rate of 114.7354 cents in the dollar, with a minimum rate of \$52,450.00 to apply.

**Category 24 - Intensive Accommodation 501 - 1,000 persons**

Comprises land as described in Rate Category 45, capable of accommodating 501 to 1,000 persons.

A rate of 114.7354 cents in the dollar, with a minimum rate of \$87,417.00 to apply.

**Category 25 - Intensive Accommodation 1,001+ persons**

Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more.

A rate of 114.7354 cents in the dollar, with a minimum rate of \$174,834.00 to apply.

**Category 26 - Mining Claim**

All mining claims issued within the Council area.

A rate of 10.927 cents in the dollar, with a minimum rate of \$2,404.00 to apply.

**Category 27 - Mining Lease <50 employees & <20,101m2**

Comprises mining leases issued within the Council area that have an area of 20,101 m<sup>2</sup> (2.10 Ha) and have less than 50 employees.

A rate of 171.065 cents in the dollar, with a minimum rate of \$847.00 to apply

**Category 28 - Mining Lease <50 employees & >20,101m2 but <40,000m2**

Comprises mining leases issued within the Council area that have an area of 20,101 m<sup>2</sup> (2.10 Ha) or more but less than 40,000m<sup>2</sup> (40 Ha) and have less than 50 employees.

A rate of 607.432 cents in the dollar, with a minimum rate of \$3,005.00 to apply

**Category 29 Mining Lease <50 employee & >40,001m2 but <5,000,000m2**

Comprises mining Leases issued within the Council area that an area of 40,001m<sup>2</sup> (40ha) or more but less than 5,000,000 m<sup>2</sup> (500ha) and have less than 50 employees.

A rate of 164.988 cents in the dollar, with a minimum rate of \$5,736.00 to apply.

**Category 30 - Mining Lease <50 employees & >500 Ha <1,000Ha**

Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees.

A rate of 305.41 cents in the dollar, with a minimum rate of \$10,927.00 to apply.

**Category 31 – Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000**

Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees.

A rate of 683.29 cents in the dollar, with a minimum rate of \$49,172.00 to apply.

**Category 32 – Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000**

Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees.

A rate of 92.91 cents in the dollar, with a minimum rate of \$49,172.00 to apply.

**Category 33 – Mining Lease 51 – 100 employees**

Comprises mining leases issued within the Council area that have from 51 to 100 employees.

A rate of 64.0868 cents in the dollar, with a minimum rate of \$98,344.00 to apply.

**Category 34 – Mining Lease 101 – 300 employees &<3,000 Ha**

Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees.

A rate of 91.1185 cents in the dollar, with a minimum rate of \$196,688.00 to apply.

**Category 35 – Mining Lease >101 – 300 employees & >3,000 Ha**

Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees.

A rate of 819.01 cents in the dollar, with a minimum rate of \$196,688.00 to apply.

**Category 36 – Mining Lease 301 to 1,000 employees**

Comprises mining leases issued within the Council area that have from 301 to 1,000 employees.

A rate of 215.31 cents in the dollar, with a minimum rate of \$573,677.00 to apply.

**Category 37 – Mining Lease 1,001+ employees**

Comprises mining leases issued within the Council area that 1,001+ employees

A rate of 218.54 cents in the dollar, with a minimum rate of \$1,147,354.00 to apply.



**Category 38 – Term Lease >5,000ha but <10,000ha**

Comprises all term leases with an area of 5,000ha or more but less than 10,000 ha in size and having a land use of:

40 – Extractive

94 – Vacant Rural Land

A rate of 3.4311 cents in the dollar, with a minimum rate of \$16,390.00 to apply.

**Category 39 – Term Lease >10,001 ha**

Comprises all term leases with an area of 10,001ha or more and having a land use of:

40 – Extractive

94 – Vacant Rural Land

A rate of 228.2284 cents in the dollar, with a minimum rate of \$32,781.00 to apply.

**Category 40 – Petroleum Lease**

Comprises all petroleum leases issued within the Council area.

A rate of 33.8743 cents in the dollar, with a minimum rate of \$11,473.00 to apply.

**Category 41 – Petroleum Other**

Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases.

A rate of 33.8743 cents in the dollar, with a minimum rate of \$5,736.00 to apply.

**Category 42 – Geothermal Lease**

Comprises all geothermal leases issued within the Council area.

A rate of 33.8743 cents in the dollar, with a minimum rate of \$11,473.00 to apply.

**Category 43 – Geothermal Other**

Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases.

A rate of 34.967 cents in the dollar, with a minimum rate of \$2,294.00 to apply.

**Category 44 – Power Station >2MW**

Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW.

A rate of 34.9670 cents in the dollar, with a minimum of \$11,473.00 to apply.

### Category 45 - Other

Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year.

### Differential General Rate Summary:

<b>Category</b>	<b>Description</b>	<b>Rate in \$ of unimproved valuation</b>
1	Bouliá Residential	\$ 0.03125
2	Bouliá Commercial	\$ 0.03125
3	Urandangie Residential	\$ 0.03125
4	Urandangie Commercial	\$ 0.03125
5-12	Rural Grazing	\$ 0.01280
13	Rural Commercial	\$ as per Category 5 -12
14	Extractive A < 50Ha	\$ 0.06479
15	Extractive B >than 50Ha & < 100Ha	\$ 0.042195
16	Extractive C >than 100Ha & < 1,000Ha	\$ 0.03713
17	Extractive D >than 1,000 Ha but <5,000Ha	\$ 0.59030
18	Loading Facility <1,000,000m <sup>2</sup>	\$ 0.132088
19	Loading Facility >1,000,000m <sup>2</sup>	\$ 1.91225
20	Intensive Accommodation 15-50 persons	\$ 0.01639
21	Intensive Accommodation 51-100 persons	\$ 0.017357
22	Intensive Accommodation 101-300 persons	\$ 0.027067
23	Intensive Accommodation 301-500 persons	\$ 1.147354
24	Intensive Accommodation 501-1,000 persons	\$ 1.147354
25	Intensive Accommodation 1,001+ persons	\$ 1.147354
26	Mining Claim	\$ 0.10927
27	Mining Leases <50 employees & 20,101m <sup>2</sup>	\$ 1.71065
28	Mining Leases <50 employees & >20,101m <sup>2</sup> & <40,000m <sup>2</sup>	\$ 6.07432
29	Mining Leases <50 employees & >40,001m <sup>2</sup> & <5,000,000m <sup>2</sup>	\$ 1.64988
30	Mining Leases <50 employees & >500Ha & <1,000 Ha	\$ 3.0541
31	Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000	\$ 6.8329

32	Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000	\$ 0.9291
33	Mining Leases 51-100 employees	\$ 0.640868
34	Mining Leases >101 – 300 employees & <3,000Ha	\$ 0.911185
35	Mining Leases >101-300 employees & >3,000Ha	\$ 8.1901
36	Mining Leases 301 to 1,000 employees	\$ 2.1531
37	Mining Leases 1,001+ employees	\$ 2.1854
38	Term Lease >5,000Ha but <10,000Ha	\$ 0.034311
39	Term Lease >10,001 Ha	\$ 2.282284
40	Petroleum Lease	\$ 0.338743
41	Petroleum Other	\$ 0.338743
42	Geothermal Lease	\$ 0.338743
43	Geothermal Other	\$ 0.34967
44	Power Station > 2MW	\$ 0.34967
45	Other	As determined

## MINIMUM GENERAL RATES

The Boulia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2014/15, the Rural Grazing Bands are stopped in increments as set out in the table below:-

Band	Valuation		Rate	MINIMUM
	From	To		MIN
1	1	210,000	0.01280	<b>1,944.00</b>
2	210,001	420,000	0.01280	<b>4,087.00</b>
3	420,001	600,000	0.01280	<b>6,213.00</b>
4	600,001	1,000,000	0.01280	<b>7,825.00</b>
5	1,000,001	1,900,000	0.01280	<b>14,480.00</b>
6	1,900,001	2,700,000	0.01280	<b>31,857.00</b>
7	2,700,001	5,000,000	0.01280	<b>65,306.00</b>
8	5,000,001	6,000,000	0.01280	<b>111,018.00</b>
9	Rural Commercial – Rated in line with Categories 1 – 8 as per their valuations			

To minimum general rate is to be increased by 2.7% for each band which is well below the adopted a rate cap of 6%.

## Minimum General Rate Summary:

Rate Category	Valuation	Range	Rate in \$	Min General Rate
1	N/A	N/A	0.03125	\$ 439.12
2	N/A	N/A	0.03125	\$ 671.04
3	N/A	N/A	0.03125	\$ 439.12
4	N/A	N/A	0.03125	\$ 671.04
5	0	210,000	0.01280	\$ 1,944.00
6	210,001	420,000	0.01280	\$ 4,087.00
7	420,001	600,000	0.01280	\$ 6,213.00
8	600,001	1,000,000	0.01280	\$ 7,825.00
9	1,000,001	1,900,000	0.01280	\$ 14,480.00
10	1,900,001	2,700,000	0.01280	\$ 31,857.00
11	2,700,001	5,000,000	0.01280	\$ 65,306.00
12	5,000,001	6,000,000	0.01280	\$ 111,018.00
13	As per categories 5 -12			
14	N/A	N/A	0.06479	\$ 16,390.00
15	N/A	N/A	0.042195	\$ 16,390.00
16	N/A	N/A	0.03713	\$ 32,781.00
17	N/A	N/A	0.5903	\$ 87,417.00
18	N/A	N/A	0.132088	\$ 65,562.00
19	N/A	N/A	1.91225	\$ 65,562.00
20	N/A	N/A	0.01639	\$ 4,370.00
21	N/A	N/A	0.017357	\$ 8,741.00
22	N/A	N/A	0.027067	\$ 17,483.00
23	N/A	N/A	1.147354	\$ 52,450.00
24	N/A	N/A	1.147354	\$ 87,417.00
25	N/A	N/A	1.147354	\$ 174,834.00

26	N/A	N/A	0.10927	\$ 2,404.00
27	N/A	N/A	1.71065	\$ 847.00
28	N/A	N/A	6.07432	\$ 3,005.00
29	N/A	N/A	1.64988	\$ 5,736.00
30	N/A	N/A	3.0541	\$ 10,927.00
31	N/A	N/A	6.8329	\$ 49,172.00
32	N/A	N/A	0.9291	\$ 49,172.00
33	N/A	N/A	0.640868	\$ 98,344.00
34	N/A	N/A	0.911185	\$ 196,688.00
35	N/A	N/A	8.1901	\$ 196,688.00
36	N/A	N/A	2.1531	\$ 573,677.00
37	N/A	N/A	2.1854	\$1,147,354.00
38	N/A	N/A	0.034311	\$ 16,390.00
39	N/A	N/A	2.282284	\$ 32,781.00
40	N/A	N/A	0.338743	\$ 11,473.00
41	N/A	N/A	0.338743	\$ 5,736.00
42	N/A	N/A	0.338743	\$ 11,473.00
43	N/A	N/A	0.349670	\$ 2,294.00
44	N/A	N/A	0.349670	\$ 11,473.00
45	N/A	N/A	As determined	

## UTILITY CHARGES

### *Boulia and Urandangie Cleansing*

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2015/16 is \$357.60.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

### *Boulia Sewerage*

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The 2015/16 rates are:-

Sewerage                                    \$454.63

Vacant Sewerage                        \$181.96

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

### **Boulia and Urandangie Water Schemes**

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The 2015/16 rates are:

Water	\$643.74
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Vacant Water	\$464.80
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Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.



## **COMMERCIAL CHARGES AND REGULATORY FEES**

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

## **REBATES AND CONCESSIONS**

### **Pensioners**

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie.

## **OTHER REMISSIONS AND DEFERRALS**

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

## **DISCOUNT**

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

### **Drought Declared Rural Properties**

A discount of 10% will be allowed for all current rural Council rates & charges (excluding fire levy) if paid prior to 31<sup>st</sup> December and 30<sup>th</sup> June for drought declared rural properties. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

## **PAYMENT BY ARRANGEMENT**

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

## **PAYMENT IN ADVANCE**

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

## **INTEREST ON OVERDUE RATES AND CHARGES**

Pursuant to the provisions of Section 133 of the Local Government Regulation 2012 Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2015/16 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11% per annum compounding daily.

## **OTHER MATTERS CONCERNING RATES AND CHARGES**

### **Collection of outstanding rates and charges**

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

### **Limitation on increases in rates and charges**

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

### **The extent physical and social infrastructure costs for new development are to be funded by charges for the development.**

No set charges have been applied in 2015/2016 and Council is yet to develop a policy in respect of this matter. Bouliia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.

## **OPERATING CAPABILITY**

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2015/2016 Budget

## **FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS**

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.

**BOULIA SHIRE COUNCIL**  
**LONG TERM FINANCIAL FORECAST**

Statement of Income and Expenditure

For the period ending 30 June 2016 to 2025

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Revenue</b>										
<b>Recurrent revenue</b>										
Rates & utility charges	1,316,030	\$1,399,000	\$1,444,000	\$1,492,000	\$1,539,000	\$1,589,000	\$1,640,000	\$1,692,000	\$1,750,000	\$1,801,000
Less discounts & pensioner remissions	97,750	\$94,000	\$97,000	\$100,000	\$103,000	\$106,000	\$109,000	\$112,000	\$115,000	\$118,000
Net rates & utility charges	1,218,280	\$1,305,000	\$1,347,000	\$1,392,000	\$1,436,000	\$1,483,000	\$1,531,000	\$1,580,000	\$1,635,000	\$1,683,000
Fees & charges	305,840	\$398,000	\$410,000	\$422,000	\$435,000	\$448,000	\$461,000	\$475,000	\$489,000	\$504,000
Rental income	254,236	\$258,000	\$265,000	\$273,000	\$282,000	\$290,000	\$299,000	\$308,000	\$317,000	\$327,000
Interest received	379,500	\$451,000	\$433,000	\$408,000	\$385,000	\$380,000	\$391,000	\$397,000	\$391,000	\$397,000
Sales - contract & recoverable works	5,721,751	\$5,672,000	\$3,343,000	\$3,418,000	\$3,500,000	\$3,900,000	\$3,950,000	\$4,100,000	\$4,251,000	\$4,400,000
Other recurrent income	281,000	\$15,000	\$16,000	\$17,000	\$18,000	\$19,000	\$20,000	\$21,000	\$22,000	\$23,000
Grants, subsidies, contributions and donations	2,952,774	\$3,057,000	\$3,148,000	\$3,242,000	\$3,336,000	\$3,433,000	\$3,535,000	\$3,640,000	\$3,746,000	\$3,862,000
<b>Total recurrent revenue</b>	<b>11,113,381</b>	<b>\$11,156,000</b>	<b>\$8,962,000</b>	<b>\$9,172,000</b>	<b>\$9,392,000</b>	<b>\$9,953,000</b>	<b>\$10,187,000</b>	<b>\$10,521,000</b>	<b>\$10,851,000</b>	<b>\$11,196,000</b>
<b>Capital Revenue</b>										
Grants, subsidies, contributions and donations	4,481,757	\$1,914,000	\$468,000	\$217,000	\$1,147,000	\$276,000	\$574,000	\$394,000	\$360,000	\$495,000
<b>Total capital revenue</b>	<b>4,481,757</b>	<b>\$1,914,000</b>	<b>\$468,000</b>	<b>\$217,000</b>	<b>\$1,147,000</b>	<b>\$276,000</b>	<b>\$574,000</b>	<b>\$394,000</b>	<b>\$360,000</b>	<b>\$495,000</b>
<b>Total revenue</b>	<b>15,595,138</b>	<b>\$13,070,000</b>	<b>\$9,430,000</b>	<b>\$9,389,000</b>	<b>\$10,539,000</b>	<b>\$10,229,000</b>	<b>\$10,761,000</b>	<b>\$10,915,000</b>	<b>\$11,211,000</b>	<b>\$11,691,000</b>
Gain/(Loss) on disposal of non-current assets	0	\$0	-\$3,000	\$2,000	\$0	\$2,000	-\$2,044,000	-\$2,005,000	-\$1,348,000	-\$525,000
<b>Total income</b>	<b>15,595,138</b>	<b>\$13,070,000</b>	<b>\$9,427,000</b>	<b>\$9,391,000</b>	<b>\$10,539,000</b>	<b>\$10,231,000</b>	<b>\$8,717,000</b>	<b>\$8,910,000</b>	<b>\$9,863,000</b>	<b>\$11,166,000</b>
<b>Expenses</b>										
<b>Recurrent expenses</b>										
Administration & Governance Expense	2,346,826	\$2,300,970	\$1,978,322	\$2,084,003	\$2,034,123	\$2,097,872	\$2,051,570	\$2,342,798	\$2,412,584	\$2,413,480
Environmental costs	297,900	\$292,079	\$251,250	\$264,537	\$258,206	\$266,298	\$260,421	\$297,389	\$306,247	\$306,361
Infrastructure maintenance	861,300	\$844,471	\$726,424	\$764,842	\$746,536	\$769,932	\$752,939	\$859,822	\$885,434	\$885,762
Depreciation & Amortisation	2,995,676	\$3,520,000	\$3,635,000	\$3,752,000	\$3,880,000	\$3,688,000	\$3,617,000	\$3,601,000	\$3,542,000	\$3,427,000
Recoverable works costs	6,476,347	\$6,349,802	\$5,462,175	\$5,751,055	\$5,613,405	\$5,789,325	\$5,661,551	\$6,465,230	\$6,657,817	\$6,660,286
Net plant Operating expenses	-1,595,000	-\$1,563,834	-\$1,344,229	-\$1,416,374	-\$1,382,474	-\$1,425,800	-\$1,394,331	-\$1,592,262	-\$1,639,692	-\$1,640,301
Community service costs	1,333,037	\$1,306,990	\$1,124,288	\$1,183,749	\$1,155,416	\$1,191,626	\$1,165,326	\$1,330,749	\$1,370,389	\$1,370,897
General maintenance	771,600	\$756,522	\$650,770	\$685,188	\$668,788	\$689,747	\$674,524	\$770,276	\$793,221	\$793,515
<b>Total recurrent expenses</b>	<b>13,487,686</b>	<b>\$13,807,000</b>	<b>\$12,484,000</b>	<b>\$13,069,000</b>	<b>\$12,974,000</b>	<b>\$13,067,000</b>	<b>\$12,789,000</b>	<b>\$14,075,002</b>	<b>\$14,328,000</b>	<b>\$14,217,000</b>
<b>Total expenses</b>	<b>13,487,686</b>	<b>\$13,807,000</b>	<b>\$12,484,000</b>	<b>\$13,069,000</b>	<b>\$12,974,000</b>	<b>\$13,067,000</b>	<b>\$12,789,000</b>	<b>\$14,075,002</b>	<b>\$14,328,000</b>	<b>\$14,217,000</b>
<b>Net result attributable to council</b>	<b>2,107,452</b>	<b>-\$737,000</b>	<b>-\$3,057,000</b>	<b>-\$3,678,000</b>	<b>-\$2,435,000</b>	<b>-\$2,836,000</b>	<b>-\$4,072,000</b>	<b>-\$5,165,002</b>	<b>-\$4,465,000</b>	<b>-\$3,051,000</b>

**BOULIA SHIRE COUNCIL**  
**LONG TERM FINANCIAL FORECAST**

Statement of Financial Position

For the period ending 30 June 2016 to 2025

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Current Assets</b>										
Cash & equivalents	13,076,291	13,030,000	12,328,000	11,390,000	10,893,000	11,071,000	11,583,000	11,489,000	11,084,000	10,947,325
Trade & other receivables	1,315,017	1,056,000	841,000	864,000	885,000	944,000	966,000	998,000	1,028,000	932,000
Inventories	287,124	403,000	403,000	403,000	403,000	403,000	403,000	403,000	403,000	403,000
Prepayments	89,438	84,000	85,000	86,000	87,000	88,000	89,000	90,000	91,000	92,000
	14,767,870	14,573,000	13,657,000	12,743,000	12,268,000	12,506,000	13,041,000	12,980,000	12,606,000	12,374,325
Non-current assets held for sale	0	0	0	0	0	0	0	0	0	0
<b>Total current assets</b>	14,767,870	14,573,000	13,657,000	12,743,000	12,268,000	12,506,000	13,041,000	12,980,000	12,606,000	12,374,325
<b>Non-Current Assets</b>										
Property, plant & equipment	99,910,917	116,927,000	117,357,000	116,119,000	114,958,000	114,569,000	111,365,000	107,226,000	105,663,000	103,252,245
Capital works-in-progress	13,618,865	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
<b>Total Non-Current Assets</b>	113,529,782	117,027,000	117,457,000	116,219,000	115,058,000	114,669,000	111,465,000	107,326,000	105,763,000	103,352,245
<b>TOTAL ASSETS</b>	128,297,652	131,600,000	131,114,000	128,962,000	127,326,000	127,175,000	124,506,000	120,307,000	118,370,000	115,726,570
<b>Current Liabilities</b>										
Trade & other payables	552,682	\$840,000	\$683,000	\$725,000	\$693,000	\$719,000	\$689,000	\$818,000	\$840,000	
<b>Loans</b>	0	\$50,000	\$52,000	\$54,000	\$56,000	\$57,000	\$59,000	\$61,000	\$63,000	\$65,000
Provisions	82,193	\$64,000	\$66,000	\$68,000	\$70,000	\$72,000	\$74,000	\$76,000	\$78,000	\$80,000
<b>Total Current Liabilities</b>	634,875	954,000	801,000	847,000	819,000	848,000	822,000	955,000	981,000	145,000
<b>Non-Current Liabilities</b>										
Trade & other payables	1,450,475	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000
<b>Loans</b>	0	\$1,146,000	\$1,094,000	\$1,040,000	\$984,000	\$927,000	\$868,000	\$806,000	\$743,000	\$678,000
Provisions	431,315	\$968,000	\$1,225,000	\$1,491,000	\$1,765,000	\$2,047,000	\$2,338,000	\$2,637,000	\$2,945,000	\$2,564,325
<b>Total Non-Current Liabilities</b>	1,881,790	2,186,000	2,391,000	2,603,000	2,821,000	3,046,000	3,278,000	3,515,000	3,760,000	3,314,325
<b>TOTAL LIABILITIES</b>	2,516,665	3,140,000	3,192,000	3,450,000	3,640,000	3,894,000	4,100,000	4,470,000	4,741,000	3,459,325
<b>NET COMMUNITY ASSETS</b>	125,780,987	128,460,000	127,922,000	125,512,000	123,686,000	123,281,000	120,406,000	115,837,000	113,629,000	112,267,245
<b>Community Equity</b>										
Asset revaluation reserve	49,261,304	\$55,598,467	\$58,116,467	\$59,384,467	\$59,993,467	\$62,424,467	\$63,622,467	\$64,218,467	\$66,475,467	\$68,164,712
Retained Surplus/(Deficiency)	74,469,150	\$70,811,000	\$67,755,000	\$64,077,000	\$61,642,000	\$58,806,000	\$54,733,000	\$49,568,000	\$45,103,000	\$42,052,000
Other Reserves	2,050,533	\$2,050,533	\$2,050,533	\$2,050,533	\$2,050,533	\$2,050,533	\$2,050,533	\$2,050,533	\$2,050,533	\$2,050,533
<b>TOTAL COMMUNITY EQUITY</b>	125,780,987	128,460,000	127,922,000	125,512,000	123,686,000	123,281,000	120,406,000	115,837,000	113,629,000	112,267,245

# BOULIA SHIRE COUNCIL

## Statement of Income and Expenditure

For the year ended 30 June 2016

	Budget 2015/16	Budget 2016/17	Budget 2017/18
<b>Operating Revenue</b>			
Rates & Charges	1,316,030	1,399,000	1,444,000
Less: Discount Allowed	97,750	94,000	97,000
	<u>1,218,280</u>	<u>1,305,000</u>	<u>1,347,000</u>
Fees & Charges	305,840	398,000	410,000
Rental Income	254,236	258,000	265,000
Interest	379,500	451,000	433,000
Recoverable works revenue	5,721,751	5,672,000	3,343,000
Other Recurrent Income	281,000	15,000	16,000
Grants, subsidies, contributions & donations	2,952,774	3,057,000	3,148,000
<b>Total Recurrent Revenue</b>	<u><b>11,113,381</b></u>	<u><b>11,156,000</b></u>	<u><b>8,962,000</b></u>
<b>Capital Revenue</b>			
Grants, subsidies, contributions & donations	4,481,757	1,914,000	468,000
<b>Total Capital Revenue</b>	<u><b>4,481,757</b></u>	<u><b>1,914,000</b></u>	<u><b>468,000</b></u>
<b>TOTAL REVENUE</b>	<u><b>15,595,138</b></u>	<u><b>13,070,000</b></u>	<u><b>9,430,000</b></u>
Gain/(Loss) on Disposal of Non-current Assets	0	0	(3,000)
<b>TOTAL INCOME</b>	<u><b>15,595,138</b></u>	<u><b>13,070,000</b></u>	<u><b>9,427,000</b></u>
<b>EXPENSES</b>			
<b>Recurrent Expenses</b>			
Administration & Governance Expenses	2,346,826	2,300,970	1,979,322
Environmental Costs	297,900	292,079	251,250
Infrastructure Maintenance	861,300	844,471	726,424
Depreciation & amortisation	2,995,676	3,520,000	3,635,000
Recoverable Works Costs	6,476,347	6,349,801	5,462,175
Net Plant Operating Expenses	(1,595,000)	(1,563,834)	(1,345,229)
Community Service Costs	1,333,037	1,306,990	1,124,288
General Maintenance	771,600	756,523	650,770
<b>Total Recurrent expenses</b>	<u><b>13,487,686</b></u>	<u><b>13,807,000</b></u>	<u><b>12,484,000</b></u>
<b>TOTAL EXPENSES</b>	<u><b>13,487,686</b></u>	<u><b>13,807,000</b></u>	<u><b>12,484,000</b></u>
<b>Net Results Attributable to Council</b>	<u><b>2,107,452</b></u>	<u><b>(737,000)</b></u>	<u><b>(3,057,000)</b></u>

# BOULIA SHIRE COUNCIL

## Statement of Financial Position

For the year ended 30 June 2016

	Budget 2015/16	Budget 2016/17	Budget 2017/18
<b>Current Assets</b>			
Cash & Equivalents	13,076,291	13,030,000	12,328,000
Trade and other receivables	1,315,017	1,056,000	841,000
Inventories	287,124	403,000	403,000
Other financial assets	89,438	84,000	85,000
	<b>14,767,870</b>	<b>14,573,000</b>	<b>13,657,000</b>
Non-current assets held for sale			
<b>Total Current Assets</b>	<b>14,767,870</b>	<b>14,573,000</b>	<b>13,657,000</b>
<b>Non-Current Assets</b>			
Property, Plant & Equipment	99,910,917	116,927,000	117,357,000
Capital Works-in-Progress	13,618,865	100,000	100,000
<b>Total NON-CURRENT ASSETS</b>	<b>113,529,782</b>	<b>117,027,000</b>	<b>117,457,000</b>
<b>TOTAL ASSETS</b>	<b>128,297,652</b>	<b>131,600,000</b>	<b>131,114,000</b>
<b>Current Liabilities</b>			
Trade and other payables	552,682	840,000	684,000
Loans	0	50,000	52,000
Other	82,193	64,000	66,000
<b>Total Current Liabilities</b>	<b>634,875</b>	<b>954,000</b>	<b>802,000</b>
<b>Non-Current Liabilities</b>			
Trade and other payables	1,450,475	72,000	72,000
Loans	-	1,146,000	1,094,000
Provisions	431,315	968,000	1,224,000
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>1,881,790</b>	<b>2,186,000</b>	<b>2,390,000</b>
<b>TOTAL LIABILITIES</b>	<b>2,516,665</b>	<b>3,140,000</b>	<b>3,192,000</b>
<b>NET COMMUNITY ASSETS</b>	<b>125,780,987</b>	<b>128,460,000</b>	<b>127,922,000</b>
<b>Community Equity</b>			
Asset revaluation reserve	49,261,304	55,598,467	58,116,467
Retained Surplus/(Deficiency)	74,469,150	70,811,000	67,755,000
Other reserves	2,050,533	2,050,533	2,050,533
<b>TOTAL COMMUNITY EQUITY</b>	<b>125,780,987</b>	<b>128,460,000</b>	<b>127,922,000</b>

# BOULIA SHIRE COUNCIL

## Statement of Cash Flows

For the year ended 30 June 2016

	Budget 2015/16	Budget 2016/17	Budget 2017/18
<b>Cash flows from operating activities:</b>			
Receipts from customers	15,177,616	7,367,000	5,340,000
Payments to suppliers and employees	(10,152,659)	(9,973,000)	(8,706,000)
Interest received	379,500	451,000	433,000
rental income	254,236	257,000	264,000
Non-capital grants & contributions	0	3,056,000	3,139,000
Borrowing costs	0	(41,000)	(39,000)
<b>Net cash inflow (outflow) from operating activities</b>	<b>5,658,693</b>	<b>1,117,000</b>	<b>431,000</b>
<b>Cash flows from investing activities;</b>			
Payments for property, plant & equipment	(5,753,944)	(3,522,000)	(1,890,000)
Subsidies, donations & contributions for new capital expenditure		1,914,000	467,000
Proceeds from sale of property, plant and equipment	0	200,000	340,000
<b>Net cash inflow (outflow) from investing activities</b>	<b>(5,753,944)</b>	<b>(1,408,000)</b>	<b>(1,083,000)</b>
<b>Cash flows from financing activities;</b>			
Proceeds from borrowings	29,431	0	0
Repayment of borrowings	(40,726)	(49,000)	(50,000)
<b>Net cash inflow (outflow) from investing activities</b>	<b>(11,295)</b>	<b>(49,000)</b>	<b>(50,000)</b>
<b>Net increase (decrease) in cash held</b>	<b>(106,546)</b>	<b>(340,000)</b>	<b>(702,000)</b>
Cash at beginning of reporting period	13,182,837	13,370,000	13,030,000
<b>Cash at end of reporting period</b>	<b>13,076,291</b>	<b>13,030,000</b>	<b>12,328,000</b>



**BOULIA SHIRE COUNCIL**

**Statement of Changes In Equity**

**For the year ended 30 June 2016**

	Asset Revaluation Reserve			Retained Surplus			Other Reserves			Total		
	Budget 2015/16	Budget 2016/17	Budget 2017/18	Budget 2015/16	Budget 2016/17	Budget 2017/18	Budget 2015/16	Budget 2016/17	Budget 2017/18	Budget 2015/16	Budget 2016/17	Budget 2017/18
<b>Opening balance</b>	49,261,304	49,261,304	55,598,467	72,361,698	71,548,000	70,812,000	2,050,533	2,050,533	2,050,533	123,673,535	122,859,837	128,461,000
Adjustments												
<b>Adjusted Opening equity</b>	49,261,304	49,261,304	55,598,467	72,361,698	71,548,000	70,812,000	2,050,533	2,050,533	2,050,533	123,673,535	122,859,837	128,461,000
Revaluations of property, plant & equipment												0
Valuation gains (losses)		6,337,163	2,518,000									
transfers to Income Statement on sale												
Impairment Losses												
Change in value of future rehabilitation costs												
<b>Net Income recognised directly in equity</b>	-	<b>6,337,163</b>	<b>2,518,000</b>	-	-	-	-	-	-	-	-	<b>0</b>
Surplus for the period				2,107,452	(737,000)	(3,057,000)				2,107,452	(737,000)	(3,057,000)
<b>Total recognised Income and Expense</b>	49,261,304	55,598,467	58,116,467	74,469,150	70,811,000	67,755,000	2,050,533	2,050,533	2,050,533	125,780,987	122,122,837	125,404,000
<b>Transfers to and from Reserves</b>												
Transfers to and from Capital												0
Transfers to General Reserves										0		
Transfers from General Reserves				0			0			0		
<b>Total transfers to and from Reserves</b>	-	-	-	-	-	-	0	0	0	0	0	0
Closing balance	49,261,304	55,598,467	58,116,467	74,469,150	70,811,000	67,755,000	2,050,533	2,050,533	2,050,533	125,780,987	128,460,000	127,922,000

**BOULIA SHIRE COUNCIL**  
**MEASURE OF FINANCIAL SUSTAINABILITY**  
**FOR THE YEAR ENDED 30 JUNE 2016**

***Asset Sustainability Ratio***

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
45.7	34.7	41.0	40.1	60.8	30.7	39.8	30.5	31	35.2

***Net Financial Liabilities Ratio***

(Total Liabilities - Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
-80.3	-102.5	-116.8	-101.3	-91.9	`	-87.8	-80.9	-72.5	-79.6

***Operating Surplus Ratio***

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 - 15%

2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
-21.3	-23.8	-39.3	-42.5	-38.1	-31.3	-25.5	-33.8	-32.0	-26.9

## Environment

### *Preserve the pristine natural resources of the Shire by managing the environment in a sustainable manner.*

#### **Water - Provision of an abundant quantity of quality water.**

Provide safe and acceptable water services to the community and ensure water systems can sustainably meet demands likely to be generated from existing and future developments

ENGR	Improve the quality of drinking water for Boullia and Urandangi	Review of disinfection technologies and investigation of water systems has been completed.
ENGR	Enable the successful safe drinking water of Boullia and Urandangi to be monitored and reported upon.	In conjunction with the far West Water Alliance Draft new operational and maintenance drinking plan has been completed - water quality management plan
Town Super	Undertake water testing of water supply schemes	Regular testing is completed and NIL issues recorded this year.
ENGR	Continue water main replacements program in Boullia	Mains replaced to extent of budget
ENGR	Design and price disinfection technologies	Engage engineer to complete project in line with DWQMP

#### **Actively seek new water sources, including weirs/small dams**

ENGR Weir feasibility project to be considered

Preliminary investigation has commenced and native title holders and the community will be consulted prior to proceeding.

### **Sewerage and Waste - Provide sustainable and environmentally sound sewerage and waste services for the communities within the shire.**

Provide efficient sewerage services to the community and ensure the sewerage system is adequately operated and maintained to minimise environmental impact

Town Super Maintain Sewerage Infrastructure in accordance with Strategic Asset Management

Works completed to extent of Budget

#### **Maintain waste disposal services to the community whilst complying with environmental regulations**

Town Super Conduct an Annual Bulk kerbside rubbish collection campaign

Annual clean up was completed in December .

Town Super Boullia and Urandangi refuse collection is at a high standard and complies with legislation.

Operations of refuse collection operations in Boullia & Urandangi reviewed and some collections changed.

#### **Develop water, sewage and waste-management plans**

DCEO Develop a water, sewage and waste management plans to implement for Council

Water, sewage and waste management plan data collection has commenced.

### **Environment and Natural Resources - Actively maintain practices which ensure environmental sustainability**

Maintain pest management plans and strategies to control or eradicate pest plants including Noogoora burr including seeking of additional sources of funding

RLPO Facilitate landholder education programs

Community meeting on weeds was conducted.

CEO Support the initiative of CWRPMG (regional pest management group)

Group meetings are attended on a regular basis. Initiatives and feedback provided .

RLPO Undertake ongoing pest plant monitoring & eradication activities through the shire

Regular inspection have been completed and contact with landholders is made on a regular basis.

RLPO Conduct regular wild dog baiting programs

Twice yearly baiting programs were completed.

CEO Support the initiative of CWRPMIG (regional pest management group)  
 RLPO Implement updated Council's Pest Management Plan.  
 Regional pest management initiatives implemented  
 Pest Management Plan has been implemented in conjunction with RAPAD Council's RLPO's.

**Manage the stock route system under the guidelines of the Department of Natural Resources**

RLPO Develop a stock route management plan  
 RLPO Upgrade facilities as approved and funded by the Department of Natural Resources  
 RLPO Undertake inspection program on watering facilities.  
 Updated plan adopted by Council  
 Monitor facilities and apply for funding to upgrade.  
 Annual Audit completed

**Responsibly manage, maintain and regulate the use of the town commons of Boulia and Urandangie**

RLPO Undertake biannual muster  
 RLPO Monitor usage of the Town commons  
 DCEO Develop policy for the Boulia town common (include using Rodeo grounds yards)  
 Muster completed in consultation with stock owners  
 Reported to Council on a quarterly basis  
 Policy adopted by Council

**Encourage formation of wild dog baiting groups and the supply of pre-packaged poison baits**

RLPO Committee formed to improve the control of wild dogs  
 Meeting to be held with affected landholders

**Planning and Development - Facilitate land and infrastructure development that meets the needs of the community**

**Resolve Native Title / Cultural Heritage issues**

CEO Establish a Resumption Agreement with the Pitta Pitta people to facilitate the compulsory acquisition of Native title and release of additional land for development  
 CEO Establish a Resumption Agreement with the Pitta Pitta people to facilitate the compulsory acquisition of Native title and release of additional land for development  
 Resumption Agreement signed between Council and Pitta Pitta Claim Group  
 Compulsory acquisition of native title obtained on new subdivision land.

Social

**Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle.**

**Disaster Management - Provide coordinated and resourced delivery of emergency services to maximise public safety in disaster situations.**

Ensure adequate Disaster Management Planning and awareness using local knowledge and regular meetings

- CEO Identify extent of equipment and personnel that may be used in emergency situations.
- CEO Coordinate half-yearly meetings of the Local disaster management committee

Support local emergency service agencies.

- CEO Provide funding and 'in-kind' support for the Boullia Auxiliary and rural brigades
- CEO Provide funding and 'in-kind' support for the Boullia & Urandangi SES units

Greater use of improved technology to inform residents of potential storm and flood activity and road closures

- DCEO Establish additional Satellite telemetry systems in the Top Limestone Creek area
- Tenders sought to provide service in line with existing system

**Education - Support the extension and enhancement of educational and training opportunities throughout the shire.**

Proactively support projects which will contribute positively to education and training within the shire.

- MGRS Work experience apprenticeships, local employment schemes adult education programs, plant ticketing/ licensing encouraged

Support work experience intakes with budget constraints

**Cultural Facilities & Services - Provide facilities for arts and cultural activities and the preservation of historic and heritage artefacts.**

Preserve Indigenous and non-Indigenous culture.

- MCD Oversee Regional Arts Develop Fund program
- DCEO Provide funding support for the continued operation of the Stonehouse Museum & fossil display.
- MCD Native Title Projects eg. Stories, signage, Develop traditional owner signage
- MCD Provide funding support for the continued operation of the Stonehouse Museum & fossil display.

Grants submitted for local projects

Staff employed and trained to continue the story telling of the history of the Museum and fossil display in accordance with budget allocation.

Develop with local traditional owner input and install signage  
Staff trained to maximum capability

Provide a library service in the shire that meets the needs of the community

- MCD Continue library services to all sectors of community.
- MCD Provide computer training to senior citizens in the community.

Provide activities in the library to engage citizens

Investigate funding opportunities for Seniors week

Facilitate an awareness of the shires unique heritage and cultural importance

- MCD Develop project to record stories / history from local identities (Recording Boullia Project)

Identify local residents who would be able to record stories and history for a project by June 2016

Maintain functional Community infrastructure e.g. Racecourse / Rodeo / Horse Sports complex and investigate additional facilities e.g. Drag Strip, Go-cart, etc

- MCD Prepare plan to upgrade the kitchen facilities at the Racecourse Reserve and seek funding to assist

Funding sources identified and applications submitted.

Develop staged plan for a series of artworks/sculptures for the main street beginning at the Burke River end with Aboriginal and then through to the pioneers, the first sheep and cattle, road trains, rodeo camels tourism, the future.

MCD Project fro Min Min horseman streetscape to commence from Hamilton Hotel to Min Min centre

**Community Services - Provide and support improved access to services within the shire.**

**Provide adequate recreation facilities within the shire**

Town Super	Repaint Boullia Shire Hall	Engage painter when possible to complete work within allocated budget
Town Super	Provide appropriate facilities for passive recreation (well maintained parks)	complete workplans and levels of service for all parks and gardens
Sports Centre Manager	Investigate alternatives for cover for baby wading pool	Various designs sourced
Sports Centre Manager	Investigate alternatives to repairing the Boullia Swimming pool shade sails	Continue seeking funds for alternative shade sources.
Sports Centre Manager	Maintain and promote the Boullia Sports & Aquatic centre.	Increase activities available for citizens to participate in healthy activity

**Community Development - Support opportunities to develop the community through partnerships.**

Continue support for access to reliable, affordable and appropriate power supplies, banking, communication, transport, fuel and postal services to all areas within the shire

MCD Improve essential infrastructure in Urandangie

**Encourage and support existing and new business opportunities.**

CEO Attend meetings with local businesses ie: Local chamber of commerce

**Actively support local community and non profit groups**

MCD	Support local community functions e.g. Anzac Day, Australia Day etc	attend meetings
CEO	Provide funding and 'in-kind' support to local community and non profit groups	Organise and facilitate local groups to deliver programs for events as well as arrange council promoted events.

**Actively support relevant Regional Development Organisations.**

MCD	Seek new funding development opportunities through RDA	Review policy and ensure it remains fair and equitable continue to allocate funding within budget and policy. Refer decisions outside of polict to council for approval.
CEO	Retain active membership of the Outback Highway Development Committee	Projects to be identified and have shelf ready for future grant oportunities.
CEO	Retain membership of Outback Regional Water Group	Regular attendance at meetings Initiatives implemented and reported back to council
Mayor	Retain active membership of the Outback Highway Development Committee	Regular attendance at meetings in conjunction with RAPAD councils
CEO	Retain membership of Far West Alliance	Regular attendance at meetings Initiatives implemented. Feedback provided to councillors on progress.
CEO	Retain active membership of the Remote Area Planning And Development Board (RAPAD)	Regular attendance at meetings Initiatives implemented

**Investigate upgrading of Urban Footpaths**

ENGR Prepare 20 year plan to maintain, upgrade and build Boullia footpaths system.

Footpaths to be upgraded in accordance with budget and 20 yr plan

Town Super	Continue support for WORK camp facility at Boulia	Ongoing. Assistance provided with plans for work submitted to improve township
	Continue community support and opportunities for WORK camp	
Town Super	Work Camp activities compelled are in line with needs of the community	Requests from town folk and school etc to be sent through to the supervisor of the work camp for action.
	<b>Housing - Endeavour to provide sufficient, affordable and suitable housing to meet demand.</b>	
	<b>Develop a long term housing plan for the Shire, planning for future needs of the community</b>	
DCEO	Staff housing needs are identified in all areas including Urandangi	Investigate options as to the number of staff houses which are required and prepare a report on 'surplus' housing which could be sold.
Town Super	Maintain affordable, staff, community and pensioner housing	Housing upgrades and maintenance completed in accordance with the annual budget.
MCD	Manage affordable, staff, community and pensioner housing	Housing committee meetings coordinated during the year to allow for housing allocation. Reported back to council.
DCEO	Housing stock is maintained in a sustainable manner in accordance with the Long Term Financial Plan	Establish a Asset Management Plan to maintain and improve Council's Houses and Units
	<b>Encourage private investment in housing.</b>	
SAO	Identify vacant land within Boulia township.	Develop plan for any release of land
	<b>Lobby State and Federal Governments for housing in Urandangi.</b>	
CEO	Increased housing availability in Urandangi	Lobby Federal Government for funding for housing in Urandangi
	<b>Health &amp; Welfare - Take an active role in ensuring the community has access to a wide range of health care, medical services and facilities.</b>	
	<b>Take a proactive approach to health and welfare issues within the shire</b>	
CEO	Provide in-kind support to Boulia Health Clinic NWPHC and other health care providers	Initiatives and programs developed by NWPHC supported
MCD	Sheif ready project for the Development of a fitness / tourism walking circuit in conjunction with appropriate staff	Identify funding sources to further develop Burke River Walkway. Continue with project as budget allows
CEO	Food outlets in the shire maintain high level of compliance with the Food Act.	Continue the engagement an appropriately qualified EHO to complete appropriate inspections of food premises etc and to provide environmental health advice to council
	<b>Lobby for funding</b>	
MCD	Continue lobbying State and Federal Government for additional funding for remote communities	Ongoing Funding sources identified and applications prepared / submitted / successful.
	<b>Provision of adequate housing for appointed staff</b>	
CEO	Support applications from NWPHC for increased housign for their staff.	Letter of support completed as required
	<b>Transport Facilities - Provide parking and other transport facilities to the community.</b>	
	<b>Provide the community with adequate parking facilities</b>	
Town Super	Parking for visitors / tourists in the main street is easily identified and in a fit state of repair	Line marking and correct signage is up to date.
Town Super	Parking for caravans is easily identified and in a fit state of repair	Line marking and correct signage is up to date

Provide the community with a functional aerodrome

DCEO Maintain up to date aerodrome manual

CEO Conduct a field emergency exercise to test emergency response procedures

CEO Conduct a desk top/field emergency exercise to test emergency response procedures

Provision for more Truck Rest Stops and Turnarounds on single lane bitumen roads.

Works Truck turn arrounds on single land roads to be created wher budget allows fro  
Overseer developed identified plan.

Manual to be reviewed and approved by regulators.

Excersise completed bi-annually

Excersise completed annually.

Plan of proposed locations to be developed



## Economic

### *Foster a sound economic base to enhance the prosperity of the shire, support growth and offer a high quality of life for the community.*

#### Infrastructure - Develop, improve and maintain infrastructure to meet the needs of the community.

Develop and maintain infrastructure that is functional and sustainable.

DCEO Develop a maintenance regime for Council air-conditioning plant

DCEO Ensure councils assets are being used in a sustainable manner

Establish locality signs to describe facilities in the town

MCD Entrances to town are clearly signed (3) and Pitta Pitta country signs are on 3 entries.

Regular program prepared and implemented by Dec 2016

Develop Asset Management Plan for all of Councils Assets

Design entrance signs and also design with Pitta Pitta the signs for the entrance to the traditional land within budget allocation.

#### Roads - Strive to develop, improve and maintain roads to a high standard.

Prepare supporting documentation to support the relevance of councils day labour force for NDRRA Floodwork.

CEO Support the ongoing push for NDRRA recognition for Day Labour for Boullia Shire as a competitive option for road construction.

Develop and manage a skilled workforce

DCEO Increase the skill level of the workforce to be able to complete with outside contractors for NDRRA projects when available.

Support the Outback Highway Development Council and the declaration of the Donoghue Highway under the Main Roads Act.

CEO Retain active membership of the Outback Regional Road Group (ORRG)

To improve and maintain the road network to decrease closure periods due to flooding and subsequent damage

Works Complete Capital improvements to the road network as budgeted.

Overseer

Works completed as scheduled and within budget

DCEO Develop Shire Roads Policy and undertake a review of Council's Access Roads Grading Policy

New policy to be developed for shire Roads and review completed on existing roads

Continue sealing of Donohue Highway from Outback highway from Outback Highway Funds

Works Donoghue highway sealing project as per planned activity

Overseer

work plans completed and adequate machinery and staff planned.

#### Works Department - To operate an efficient and accountable Council Works department

Continually assess performance of the works department through regular performance monitoring and cost analysis

DCEO Review plant operations including purchase and sale

Plant Committee meetings to be held at least quarterly with recommendations reported back to council for consideration,

Deliver a competitive, efficient and modern plant fleet, to complement Councils operations.

DCEO Investigate alternate plant purchase strategies eg. joint purchasing

Outcomes of plant committee meetings direct purchases which have been sourced for value for money outcomes.

DCEO Review 5yr plant replacement program

Meetings arranged with members of the plant committee with all members reviewing needs of council.

Engagement of a suitable Parks and Gardens staff to brighten the town by better town approaches, tree care and provision of footpath planter boxes.

Town  
Super

Increased staff in parks and gardens with work plans

### **Economic Development - Actively investigate, develop and foster business ventures which create and maintain local employment opportunities**

Actively seek Main Roads contracts for the hiring of council plant and operators

Works Continue to liaise with and work closely with the department of Main Roads on works  
Overseer programming.

Good relationship maintained with good outcomes on roads for the shire.

DCEO Provide adequate resources and training to enable workforce to complete WH&S and other training to compete with outside companies for road work.

Obtain TMR accreditation

Actively seek other roadwork's contracts

DCEO Preparation of Black spot / TIDS or alternate funding applications

Ongoing Funding sources identified and applications prepared / submitted / successful.

Promote economically and environmentally sustainable industries within the shire.

TO Promote the Min Min Encounter complex

Visitations increased by 10%. Visit caravanning and camping shows with other entities.

CEO Complete the design of an industrial estate on the northern approach to Boullia.

Design completed and submitted to Council

CEO Subdivision of residential allotments.

Design completed and submitted to Council for review

DCEO Prepare a management plan for the Min Min Centre and the Boullia Sports & Aquatic Centre.

Plan to be completed and adopted by Council 2016 - preliminary work completed

Engage suitably qualified staff to establish and implement business opportunities within the Shire

EXECASSI Update Councils Website to ensure legislative compliance

Website updated with any changes to public or legislative documents.

ST

### **Marketing - Promote and market the shire of Boullia to attract rural living, visitors and investors to the shire**

Develop tourism strategy for the Boullia Shire and surrounding region

EXECASSI Council's website to encompass all activities within the shire with portals easily identifiable.

Website completely up to date with Boullia shire attractions but links to other RAPAD shire events.

Ongoing

MCD Develop Tourism - self drive Loops

Consult with tourism operators on draft loops by June 2016

MCD Develop Tourism Strategy

Consultation with tourism operators on Draft Plan

Support OQTA and other relevant regional tourist organisations

MCD Retain active membership of the Outback Queensland Tourism Association

Initiatives implemented. And membership renewed

MCD Investigate potential tourism partnerships with Diamantina and Barcoo shires

Far West Alliance with Diamantina and Barcoo has enabled Min Min centre staff to attend trade shows at a fraction of the cost of doing this ourselves. This has increased visitations to Boullia

Support the Outback Highway Development Council

CEO Continue to support the ongoing actions of the OHDC

Teleconferences and information provided to support the ongoing program

By better use of colour and flowering plants provide an attractive well maintained community to promote community pride and to attract visitors

MCD Develop Town Beautification Strategy with local input

Strategy to be completed June 2016 Community involvement / strategies implemented.

Develop More Min Min Light attractions throughout the Shire.

MCD Increased attractions for the promotion of the Min Min light story

Review lighting on the water tower and the sports centre within budget allocation

**Governance**

**Effectively and efficiently manage Council responsibilities by ensuring all governing legislation is adhered to, and by coordinating and planning all resources.**

**Financial Management - Maintain responsible, compliant financial management and reporting systems to provide accurate information to stakeholders.**

- Ensure compliance with all legislation and accounting standards as required, implementing best practice financial reporting systems
- MCS All legislative requirements are met with all funding bodies
- Ensure effective and efficient use of council resources
- CEO Council resources are being utilised to the best advantage including plant, buildings, and human resources.

Returns to be submitted as they are due. With Nil negative comments

To be reviewed in line with Asset Management plans and workforce plan

**Council Administration and Customer Service - Provide efficient, friendly and professional service ensuring council resources are utilised in a responsible manner.**

- Develop a work environment that encourages open communication, personal development, high levels of staff morale and flexibility
- Records Continue staff training of an electronic records management system.
- DCEO Undertake Staff Training, Prepare a staff training plan for all staff
- Payroll Undertake Staff Training, Prepare a staff training plan for all staff
- Provide a range of administrative and customer services to facilitate the good governance of the Shire.
- CEO Investigate potential resource sharing options with neighbouring shires
- Records Provision of electronic data management system to meet legislative requirements for record keeping
- CEO Investigate potential resource sharing options with neighbouring shires
- EXECASSI Monitor and source information for senior staff on the development Council's operational policies
- ST
- Institute a complaints mechanism that ensures satisfaction that is both timely and satisfying
- SAO Ensure council is compliant with legislative requirement for Consumer complaints Management.

staff to have compelled initial training of electronic document management system

Positions descriptions are in the process of being reviewed by all staff with the upcoming Modern award.

Preparation and collation of all position descriptions and review information has been placed on staff training file.

combine training sessions when practical to develop relationships

Continue staff training of an electronic records management system

Meetings held with Diamantina

List of relevant Policies to be reviewed by each department to be delivered.

policy to be developed and adopted by council with web site information and forms available for customers. Process to be developed on tracking complaints for relevant action which has been taken.

**Workplace Health & Safety - Comply with Workplace Health and Safety Standards to provide healthy and safe public areas and working environments.**

- Implement safety procedures and promote healthy and safe work areas
- Manex Safeplan implementation across the workforce
- RLPO Conduct testing and tagging on all council equipment

Staff implementation and utilisation of Safeplan in daily work activities.

Annual program completed

**Elected Representatives - To represent and collectively make decisions to benefit the entire community.**

Set the strategic direction of the council through the setting of major goals, policy and framework in accordance with legislation

- CEO Feedback from ratepayers on progress against goals
- CEO Develop Councillor Training / facilitated workshops

Implement a Community Survey / Feedback Process

Elected member update training to be completed by all councillors.

Provide training for Councillors early in the term

CEO New councillors receive training soon after their declaration.

**Human Resources - Manage Council's Human Resources in an effective manner to the betterment of the community.**

Develop multi-skilling amongst Council's workforce

Manex Provide opportunities for staff to be multi- skilled

Provide necessary training and development of Councils workforce

Payroll Implement comprehensive Employee induction program

Implement appropriate staff attraction and retention policies.

CEO Develop appropriate staff succession plan including attraction and retention policies

CEO Implement the modern award

**Public Nuisance - Implement relevant Council policies to minimise the impact of nuisances on the community.**

Implement effective Animal control strategies to minimize the impact of animal nuisances on the community

RLPO Conduct an annual inspection program for compliance with animal Local Laws

RLPO Implement pig snout bounty

RLPO Decrease wild pest animal population in Boullia Shire

Maintain appropriate Policies and Local laws for the control of nuisances.

RLPO Upgrade pound facilities to be in line with requirements of Animal Management (Cats and Dogs) Act 2008

Central West Regional Pest management Group – Control of Feral animals

RLPO Reduction of Feral animals in Boullia Shire Council

Contact LGAQ for training sessions

Progress at each Manex meeting on the staff completing different roles.

Staff are inducted prior to commencing work in their role.

Policies are developed reviewed and approved by council.  
Modern award implement as released

Program completed

As per Budget allocation

Implement wild dog trapping and baiting program

Cover and water facilities to be built

Implemented activities as per CWRPMG plan

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<i>Type of Charge</i>	2015/16	GST incl in Fee	<i>General Ledger Code</i>
<b>Animals</b>			
<b><u>Registration - Dogs and Cats:</u></b>			
Desexed Dog	\$ 11.00	N	1100-1100-0000
Entire Dog - Male/Female	\$ 47.00	N	1100-1100-0000
Declared Dangerous Dog	\$ 245.00	N	1100-1100-0000
Cats Entire	\$ 25.00	N	1100-1100-0000
Desexed Cat	\$ 6.00	N	1100-1100-0000
Application Fee Permit for keeping more than 2 dogs	\$ 60.00	N	1100-1100-0000
Microchipping	at cost	N	1100-1100-0000
Rental of anti-barking dog collar - \$100 deposit	\$50.00 / fn	N	1100-1100-0000
<b><u>Impounding and Release Fees</u></b>			
Release of Impounded Animal (Unregistered Dog) Plus Registration / Microchipping if applicable	\$ 125.00	N	1100-1900-0000
1st Offence for impounding dog/cat	Nil	N	1100-1900-0000
2nd Offence for impounding dog/cat <b>Plus</b> Registration / Microchipping if applicable	\$ 75.00	N	1100-1900-0000
Sale of Impounded Animal (min of release fees)	At Cost	N	1100-1900-0000
Sustenance of Impounded Animal per day	\$ 15.00	N	1100-1800-0000
Collection and disposal of dogs or cats at request of owner	\$ 50.00	N	1100-1805-0001
Disposal of dogs or cats at request of owner	NIL	N	1100-1805-0002
<b><u>Baiting - Wild Dogs</u></b>			
Doggone Baits (Tub 100 baits) Pick up / collected	\$ 160.00	Y	1300-1200-0000
DEK9 (Bucket 200 baits) Pick up / collected	\$ 320.00	Y	1300-1200-0000
**Delivery - cost per klm Plus Cost of Vehicle & Staff Member per hour	\$2.15 / km	Y	1300-1200-0000
**Delivery - Cost of Vehicle & Staff Member per hour	\$88.00 / hour	Y	1300-1200-0000
<b>**Delivery charges are for the delivery of Doggone &amp; DEK9 Baits only</b>			

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b><u>Agistment</u></b>			
<b>Town Common</b>			
All Beasts - per head per week (over 6 months or branded)	\$ 2.50	Y	1400-1300-0000
Management Tags	\$ 1.70	Y	1400-1300-0000
NLIS Tags	\$ 5.50	Y	1400-1300-0000
Overnight Spelling of Stock (max 20 head)	<b>FREE</b>		
Overnight Spelling of Stock (over 20 head)	<b>\$0.60 / head / night. Min Chg \$20.00</b>	Y	2620-1200-0000
<b>Portable Yards - Security Deposit (Refundable)</b>	<b>\$20.00 / panel</b>	N	9900-5004-0000
Portable Yards to Hire	<b>\$4 / panel / Week</b>	Y	1400-1300-0000
<b><u>Depasturing / Removal of Animals</u></b>			
<i>First Animal</i>	<b>At Cost</b>	Y	1400-1300-0000
<i>Each additional animal</i>	<b>At Cost</b>	Y	1400-1300-0000
<b><u>Driving / Heading Stock</u></b>			
Driving or Heading stock towards Pound or Owner			
by hoof (per hour or part thereof)	<b>At Cost</b>	Y	1400-1300-0000
other means of transportation	<b>At Cost</b>	Y	1400-1300-0000
<b><u>Land Protection (Pest and Stock Route Management)</u></b>			
Permit fee for stock route agistment permit (Act, s116(5))			
Large Stock (per head per week)	\$ 2.50	Y	1500-1202-0000
Small Stock (per head per week)	\$ 0.39	Y	1500-1202-0000
Permit fee for stock route travel permit (Act, s134(3))			
Large Stock - Each kilometre & each 20 head or part thereof	\$ 0.02	N	1500-1202-0000
Small Stock - Each kilometre & each 100 head or part thereof	\$ 0.02	N	1500-1202-0000
Inspect register of water facility agreements (Act, s164(3)(a))	\$ 13.60	N	1500-1202-0000
<b><u>Local Law Permits - Application fees</u></b>			
Keeping Of Animals	\$ 60.00	N	1100-1100-0000
Riding of Motor Vehicles	\$ 60.00	N	1400-1305-0000
Other Permits Not Elsewhere Included	\$ 60.00	N	1400-1305-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<i>Type of Charge</i>	<b>2015/16</b>	GST incl in Fee	<b>General Ledger Code</b>
<b>Building &amp; Development Fees</b>			
Limited Town Planning Certificate	\$ 145.00	Y	2420-1900-0000
<b>Town Planning</b>			
<b><u>Application Lodgement Fees</u></b>			
<b>Material change of use of premises - Including Associated Operational &amp; Building Works</b>			
Code Assessable Development (SPA 2009 s260)	\$250 per 100m <sup>2</sup> or part thereof of total use area*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
Impact Assessable Development (SPA 2009 s260)	\$500 per 100m <sup>2</sup> or part thereof of total use area*. Min \$1,000 - Max \$6,250 + \$25.80 Admin Fee	N	2410-1900-0000
<b>Reconfiguring a Lot</b>			
Creating lots, rearranging boundaries, dividing into parts & creating access easement. (SPA 2009 s260)	\$250 per lot or parcel land*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
<b>Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use</b>			
Excavation or filling - Code Assessable (SPA 2009 s260)	\$250 per 100m <sup>2</sup> or part thereof of material*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
<b>Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use</b>			
Code Assessable (SPA 2009 s260)	\$250 per 100m <sup>2</sup> or part thereof of gross floor area*. Min \$585 - Max \$3,125+ \$25.80 Admin Fee	N	2410-1900-0000
<b>Request for Compliance Assessment</b>			
Compliance Assessment (SPA 2009 s397)	\$ 585.00	N	2410-1900-0000
Endorsement of Survey Plan (SPA 2009 s397)	\$ 585.00	N	2410-1900-0000
<b>Major Development Projects</b>			
Major Development Project, as determined by Council (SPA 2009 s260)	Per application Min. \$3,125 Max \$12,500 + \$25.80 Admin Fee	N	2410-1900-0000
<b>Preliminary Approval Overriding Planning Scheme</b>			
Development application for a preliminary approval overriding the Planning Scheme (SPA 2009 s260)	Per application. 125% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
<b>Application for Development Permit in Respect of an Effective Preliminary Approval</b>			
Development application for development permit in respect of an effective preliminary approval. (SPA 2009 s260)	Per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
<b>* "Total use area" is defined in the "Bouliia Shire Planning Scheme"</b>			



<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Assessment Fees</b>			
Technical Assessment	<b>At Cost</b>	Y	2410-1600-0000
Referral of any aspect or matter to an external consultant for advice and / or assessment; or Referral of technical plans or reporting to a Council Officer for advice and / or assessment. In respect of:			
<ul style="list-style-type: none"> <li>- a development application;</li> <li>- a development proposal;</li> <li>- a request for compliance assessment;</li> </ul> OR compliance with conditions of a development approval.			
<small>(SPA 2009 s260)</small>			
<b>Other Development Application and Request Fees</b>			
Request for application to be assessed under Superseded Planning Scheme. (SPA 2009 s95)	\$585 per request. Plus Current Application Lodgement Fee	N	2410-1900-0000
Request to change development application (SPA s351)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request for negotiated decision notice (SPA 2009 s361)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request to change development approval or conditions of an approval (SPA 2009 s369)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request to extend relevant period (SPA 2009 s98 & s383)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request requiring written agreement of Council under SPA, including: <ul style="list-style-type: none"> <li>- Making application properly made (s266)</li> <li>- Referring application (s272/274)</li> <li>- Response to information request (s279/280)</li> <li>- Public notification (s302/303)</li> <li>- Extend decision making period (s318)</li> <li>- Cancelling development approval (s379)</li> </ul>	per request. \$250	N	2410-1900-0000

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Miscellaneous</b>			
<b>Public Notification*</b>			
Carry out public notification on behalf of applicant (SPA 2009 s297)	per application. \$550 Plus expenses (printing, copying, signs, advertisement, mailing, mileage)	N	2410-1900-0000
<b>Concurrence, Referral or advice Agency</b>			
Carry out referral to agencies on behalf of applicant. (SPA 2009 s 272)	\$315 per agency Plus expenses (printing, copying, mailing)	N	2410-1900-0000
<b>*Responsibility of the applicant but these fees are for the BSC completing the process on behalf of applicant.</b>			
<b>Planning and Development Enquiry / Meeting</b>			
Enquiry to Council requiring written advices (SPA s 262(3)(c) LGA 2009)	\$550 per advice.	Y	2410-1600-0000
Meeting with Council Officers, including prelodgement meeting (SPA s 262(3)(c) LGA 2009)	per meeting. \$550 per hour or part thereof	Y	2410-1600-0000
<b>Copy of Town Planning Scheme</b>			
Hard Copy (LGR 2012 s 272(4)(b))	\$ 45.00	N	2410-1900-0000
CD (Digital PDF Version) (LGR 2012 s 272(4)(b))	\$ 10.00	N	2410-1900-0000
<b>Planning &amp; Development Certificates</b>			
Limited certificate - per lot (SPA 2009 s738)	\$ 315.00	N	2410-1900-0000
Standard certificate - per lot (SPA 2009 s739)	\$ 625.00	N	2410-1900-0000
Full certificate - per lot (SPA 2009 s740)	\$ 3,125.00	N	2410-1900-0000
<b>Refund of Fees</b>			
Lapsed application - Not properly made (s266 of SPA)	100% of fee paid less administrative charge of \$585	N	2410-1900-0000
Lapsed application - During IDAS process (SPA 2009 S434)	No refund	N	
Withdrawn application - during IDAS process (SPA 2009 S434)	No refund	N	
<b>Where an application includes multiple components of development (for example, material change of use and configuring a lot), the lodgement fee includes the fee for all components.</b>			
<b>Processing and assessment of development applications are prescribed by Chapter 6 - Integrated Development Assessment System 9IDAS) of the Sustainable Planning Act 2009.</b>			

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Building Application / Lodgement Fees</b>			
<b>Part A- Domestic Buildings</b>			
<b>Lodgement Fees</b>	<b>\$ 145.00</b>	N	2420-1900-0000
<b>Additional Fees for Special Circumstances</b>			
A building within the Shire area proposed to be moved to another site plus mileage if beyond 20 km. (Mileage charged at a rate of \$2.00/km to destination and return). A \$1000.00 refundable bond applies	<b>At Cost</b>	N	2420-1900-0000
A building outside the Shire area proposed to be moved to site within the shire. (Mileage charged at a rate of \$2.00/km to destination and return). A \$1000.00 refundable bond applies.	<b>At Cost</b>	N	2420-1900-0000
Structural checking where an engineers certificate has not been supplied (Complex or innovative designs only)	<b>At Cost</b>	N	2420-1900-0000
Additional inspections where required as a result of non-compliance with conditions or defective work	<b>At Cost</b>	N	2420-1900-0000
Inspection to verify compliance with building approvals/regulations	<b>At Cost</b>	N	2420-1900-0000
<b>Certification Fees</b>			
<b>Sundry Expenses</b>			
Certificate of Classification	<b>\$ 333.00</b>	Y	2420-1600-0000
Property Compliance Inspection	<b>\$ 322.00</b>	Y	2420-1600-0000
<i>Photocopying of Plans etc when appropriate copies are not supplied - Photocopying Section of Fees &amp; Charges</i>			
<b>Private Inspections (Non-DA related)</b>			
Inspection Fee (Includes Form 16 Inspection	<b>QUOTE</b>	Y	2420-1600-0000
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			
<b>New Dwellings &amp; Major Additions &amp; Alterations - (Class 1)</b>			
<b>Assessment Fee</b>			
Single Story up to 300m <sup>2</sup>	<b>\$ 619.00</b>	Y	2420-1600-0000
Double Story up to 300m <sup>2</sup>	<b>\$ 740.00</b>	Y	2420-1600-0000
Dwellings over 300m <sup>2</sup>	<b>QUOTE</b>	Y	2420-1600-0000
Inspection fee - Per Assessment	<b>\$ 564.00</b>	Y	2420-1600-0000
Lapsed Assessments	<b>\$ 300.00</b>	Y	2420-1600-0000
Re-inspection Fee	<b>\$ 190.00</b>	Y	2420-1600-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<i>Type of Charge</i>	2015/16	GST incl in Fee	<i>General Ledger Code</i>
<b>Energy Efficiency Assessment (If required)</b>			
Single Storey	\$ 300.00	Y	2420-1600-0000
Double Storey	\$ 345.00	Y	2420-1600-0000
Siting Variation (if Required)	\$ 300.00	Y	2420-1600-0000
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			
<b>Minor Additions &amp; Alterations, including decks, veranda's &amp; patio's - (Class 1 &amp; 10)</b>			
Assessment Fee			
Up to 30m <sup>2</sup>	\$ 388.00	Y	2420-1600-0000
30m <sup>2</sup> to 80m <sup>2</sup>	\$ 432.00	Y	2420-1600-0000
<b>Note: Over 80m2 refer to major additions</b>			
Inspection Fees - Per assessment	\$ 531.00	Y	2420-1600-0000
Lapsed Assessments	\$ 300.00	Y	2420-1600-0000
Siting Variation (if Required)	\$ 300.00	Y	2420-1600-0000
Energy Efficiency Assessment (if required)			
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			
<b>Underpinning &amp; Re-stumping of a Dwelling - Class 1</b>			
Assessment Fee	\$ 465.00	Y	2420-1600-0000
Inspection fee - Per Assessment	\$ 531.00	Y	2420-1600-0000
Lapsed Assessments	\$ 300.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 300.00	Y	2420-1600-0000
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			
<b>Removal/Relocation of Dwelling (on to site) - Class 1</b>			
Assessment Fee	\$ 630.00	Y	2420-1600-0000
Inspection Fee	\$ 564.00	Y	2420-1600-0000
Preliminary Inspection Fee	\$ 355.00	Y	2420-1600-0000
Lapsed Assessment	\$ 300.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 245.00	Y	2420-1600-0000
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			
<b>Demolition/Removal of Dwelling (from site) - Class 1</b>			
Assessment Fee	\$ 410.00	Y	2420-1600-0000
Inspection Fee - Per Assessment	\$ 300.00	Y	2420-1600-0000
Lapsed Assessment	\$ 300.00	Y	2420-1600-0000
Asbestos Disposal Fee up to 10m <sup>3</sup> -min chg. \$260	\$70.00 per m <sup>3</sup>	Y	2420-1600-0000
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			
<b>Amendments to Plans - Class 1</b>			
Minor Amendments	\$ 245.00	Y	2420-1600-0000
Major Amendments	\$ 520.00	Y	2420-1600-0000
Siting variation (if required)	\$ 300.00	Y	2420-1600-0000
<b>Note: Travel expenses for inspection outside the township are \$2.15 per kilometre</b>			

Boulia Shire Council			
Fees and Charges 2015/16			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2015/16	GST incl in Fee	General Ledger Code

**Structures (Carports, garages, unroofed pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use)**

Assessment Fee			
Up to 60m <sup>2</sup>	\$ 410.00	Y	2420-1600-0000
Over 60m <sup>2</sup>	\$ 520.00	Y	2420-1600-0000
Inspection Fee - Per assessment	\$ 465.00	Y	2420-1600-0000
Lapsed Assessment	\$ 300.00	Y	2420-1600-0000
Siting variation (if required)	\$ 300.00	Y	2420-1600-0000

**Note:** Travel expenses for inspection outside the township are \$2.15 per kilometre

**Class 10 (Commercial/Industrial)**

Assessment Fee up to 100m <sup>2</sup>	\$ 663.00	Y	2420-1600-0000
Assessment Fee 100m <sup>2</sup> to 300m <sup>2</sup>	\$ 773.00	Y	2420-1600-0000
Assessment Fee 300m <sup>2</sup> to 500m <sup>2</sup>	\$ 883.00	Y	2420-1600-0000
Assessment Fee greater than 500m <sup>2</sup>	Quoted	Y	2420-1600-0000
Inspection fee - Per assessment	\$ 465.00	Y	2420-1600-0000
Lapsed Assessment	\$ 300.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 300.00	Y	2420-1600-0000

**Note:** Travel expenses for inspection outside the township are \$2.15 per kilometre

**Swimming Pools / Spas - Class 10**

Assessment Fee	\$ 481.50	Y	2420-1600-0000
Inspection Fee - Per inspection	\$ 278.00	Y	2420-1600-0000
Pool Safety Compliance including Certificate	\$ 575.00	Y	2420-1600-0000
Pool Safety Compliance - 2nd Re-inspection	\$ 135.00	Y	2420-1600-0000
Lapsed Assessment	\$ 300.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 300.00	Y	2420-1600-0000

**Note:** Travel expenses for inspection outside the township are \$2.15 per kilometre

**Buildings up to 500m<sup>2</sup> & 2 Storeys - (Class 2 to 9)**

Assessment Fees			
Up to 150m <sup>2</sup> Floor Area	\$ 850.00	Y	2420-1600-0000
150m <sup>2</sup> - 300m <sup>2</sup> Floor Area	\$ 1,070.00	Y	2420-1600-0000
300m <sup>2</sup> - 500m <sup>2</sup> Floor Area	\$ 1,565.00	Y	2420-1600-0000
Exceeding 500m <sup>2</sup> and greater than two	Quote	Y	2420-1600-0000
Inspection fees - Each (Number of Inspections determined at time of approval)	\$ 344.00	Y	2420-1600-0000
Lapsed Assessment	\$ 322.00	Y	2420-1600-0000

**Note:** Additional fees & information may apply & may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include siting or amenity issues.

**Note:** Travel expenses for inspection outside the township are \$2.15 per kilometre

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b><u>Water Connection Fees</u></b>			
Bouliia	<b>At Cost</b>	Y	4100-1600-0000
Urandangie	<b>At Cost</b>	Y	4200-1600-0000
<b><u>Water - Bulk</u></b>			
Sale of Bulk Water	<b>\$20.00 /KL</b>	Y	4100-1530-0000
<b><u>Sewerage Connection Fees</u></b>			
House Connection	<b>At Cost</b>	Y	4300-1600-0000
<b><u>Effluent</u></b>			
Dumping of Treated Effluent (no solids) into Evaporation Lagoons	<b>\$0.04 / litre</b>	Y	4300-1700-0000
Dumping of Un-treated Effluent (into Imhoff Tank)	<b>\$0.13 / litre</b>	Y	4300-1700-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Funerals and Burials</b>			
<b><u>Funerals &amp; Burials</u></b>			
<b>Adult</b>			
Casket	<b>Min Fee \$1,400 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Undertaker & Assistant	<b>Min Fee \$600 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Transport (Based on 600klm)	<b>Min Fee \$1,800 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Burial (includes, plant, wages & body bag)	<b>Min Fee \$2,460 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	<b>\$ 50.00</b>	Y	2520-1200-0000 2530-1200-0000
<b>Child</b>			
Casket (Infant)	<b>Min Fee \$600 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Casket (Child)	<b>Min Fee \$940 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Undertaker & Assistant	<b>Min Fee \$600 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Transport (Based on 600klm)	<b>Min Fee \$1,800 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Burial (includes plant, wages & body bag)	<b>Min Fee \$2,460 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	<b>\$ 50.00</b>	Y	2520-1200-0000 2530-1200-0000
Advertising (if required) CCC + Administration	<b>\$ 120.00</b>	Y	2520-1200-0000 2530-1200-0000
Weekend Funerals by special arrangement only.	<b>Fees + 150% of cost</b>	Y	2520-1200-0000 2530-1200-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>General Licences &amp; Permits</b>			
<b>Food Hygiene</b>			
Application (New) Licence Fee (Includes the annual fee)	\$ 275.00	N	3110-1200-0000
Renewal Annual Licence Fee	\$ 110.00	N	3110-1200-0000
Restoration of Licence	\$50.00 + Renewal Fee	N	3110-1200-0000
Amendment (Transfer)	\$ 80.00	N	3110-1200-0000
Amendment to premises	At Cost	N	3110-1200-0000
Itinerant Vendors	\$ 55.00	N	3110-1200-0000
Food Safety Standards			
<b>Environmentally Relevant Activity</b>			
Issue fee or renewal per premises (Environmental Protection Act 1994)	\$ 110.00	N	7310-1300-0002
<b>Advertising Signs (Includes GST)</b>			
Permit Application Fee - Subordinate Local Law 1 (Administration) Sch 9 Installation of Advertising Devices	\$ 160.00	Y	7310-1300-0001
Removal Fee - Local Law 1 Suspension of approval	At Cost	Y	7310-1300-0001
<b>Gates &amp; Grids</b>			
Permit Application Fee - Subordinate Local (Application must be made to Council)	\$ 160.00	Y	7310-1300-0001
<b>Hall Hire</b>			
<b>Shire Hall</b>			
Security Deposit Alcohol free(Refundable)	\$ 125.00	N	9900-5004-0000
Security Deposit Alcohol (Refundable)*	\$ 325.00	N	9900-5004-0000
Local Shows/Concerts/Functions per day	\$ 70.00	Y	2671-1200-0000
Visiting Shows/Concerts/Functions per day	\$ 150.00	Y	2671-1200-0000
Balls/Dances/Parties (No Alcohol)	\$ 150.00	Y	2671-1200-0000
Balls/Dances/Parties (Alcohol)*	\$ 230.00	Y	2671-1200-0000
Meetings/Small Groups	\$ 33.00	Y	2671-1200-0000
Tablecloths	Not Available	Y	2671-1200-0000
Bar Cold Room			
First Day	Incl in Hire	Y	2671-1200-0000
Each following day	\$ 33.00	Y	2671-1200-0000
Kitchen Cooking Facility per day	Incl In Hire	Y	2671-1200-0000
<b>NB Hall must be cleaned after use or Council will clean it at cost and this will be deducted from security deposit</b>			



<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b><u>Council Equipment</u></b>			
<b>Security deposit (Refundable)*</b>	<b>\$ 100.00</b>	N	9900-5004-0000
Data Projector - per day	<b>\$ 31.00</b>	Y	7310-1300-0001
Projector Screen - per day	<b>\$ 31.00</b>	Y	7310-1300-0001
Gas Barbecue (Includes Gas) - per day	<b>Not Available</b>	Y	7310-1300-0001
Beat Box - per day	<b>\$ 50.00</b>	Y	7310-1300-0001
Tables - each (Racecourse Reserve)	<b>\$ 4.00</b>	Y	7310-1300-0001
Chairs - each (Racecourse Reserve)	<b>\$ 1.70</b>	Y	7310-1300-0001
Tablecloths	<b>Not Available</b>	Y	7310-1300-0001
<b>Security Deposit Marquee</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Marquee 9m x 6m Hire	<b>\$100.00 /day</b>	Y	7310-1300-0001
Set up / Dismantling Marquee	<b>At Cost</b>	Y	7310-1300-0001
Portable Stage - Small	<b>\$30.00 / day</b>	Y	7310-1300-0001
Set up / Dismantling Stage	<b>At Cost</b>	Y	7310-1300-0001
<b>Mobile Cold Room Security Deposit</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Mobile Cold Room	<b>\$110.00 / day OR \$525 / week</b>	Y	7310-1300-0001
<i>NB All items must be cleaned after use or Council will clean it at cost and this will be deducted from security deposit</i>			
<b>Security Deposit (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Port-a-Loo - per day	<b>At Cost or \$50 min chg.</b>	Y	7310-1300-0001
Port-a-Loo - per week (7 days)	<b>\$ 242.00</b>	Y	7310-1300-0001
Additional Cleaning Charge per Port-a-Loo	<b>At Cost</b>	Y	7310-1300-0001
Transport at cost or own pick up/ return	<b>At Cost</b>	Y	7310-1300-0001
<b><u>Council Bus</u></b>			
<b>Security Deposit (Refundable)</b>	<b>\$ 1,000.00</b>	N	9900-5004-0000
Council Bus Per kilometre in addition to day rental. (Fuel not included)	<b>\$ 0.40</b>	Y	2950-1600-0000
Bus Hire Day Rental Fee ( Add Kilometre rate)	<b>\$220 per day</b>	Y	2950-1600-0000
Bus Trailer - per day	<b>\$ 36.00</b>	Y	2950-1600-0000
Additional Cleaning Charge (if required)	<b>\$ 250.00</b>	Y	2950-1600-0000

<b>Boullia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Council Publishing / Internet Services</b>			
<b><u>Photocopying &amp; Printing per page</u></b>			
A4 Photocopy - Black & White	\$ 0.50	Y	2710-1600-0000
A4 Photocopy - Full Colour	\$ 0.60	Y	2710-1600-0000
A3 Photocopy - Black & White	\$ 1.00	Y	2710-1600-0000
A3 Photocopy - Full Colour	\$ 1.50	Y	2710-1600-0000
A4 Printing - Black & White	\$ 0.50	Y	2710-1600-0000
A4 Printing - Full Colour	\$ 0.60	Y	2710-1600-0000
A3 - Black & White	\$ 1.00	Y	2710-1600-0000
A3 Printing - Full Colour	\$ 1.50	Y	2710-1600-0000
A4 Laminating - Per Page	\$ 2.00	Y	2710-1600-0000
A3 Laminating - Per Page	\$ 3.00	Y	2710-1600-0000
Laminating - Per Metre	\$ 7.00	Y	2710-1600-0000
<b><u>Public Access Internet</u></b>			
First Hour Access	\$ 4.50	Y	2710-1601-0000
Each additional 15 minute increment	\$ 1.20	Y	2710-1601-0000
Wi-Fi Access ( Time Limited)	No Charge		
<b><u>Facsimile Transmission</u></b>			
First Page Transmitted	\$ 2.50	Y	2710-1600-0000
Each Additional Page	\$ 1.00	Y	2710-1600-0000
Incoming faxes that have been booked			
<b><u>Written information / Documents</u></b>			
Written rates Search (for all land)	\$90 per Assessment	Y	7310-1300-0001
Council By-Laws (per set)*	\$ 170.00	Y	7310-1300-0001
Corporate Plan*	\$ 15.00	Y	7310-1300-0001
Operational Plan*	\$0.50 per page	Y	7310-1300-0001
Budget*	\$0.50 per page	Y	7310-1300-0001
Council business papers and minutes	\$0.50 per page	Y	7310-1300-0001
Copy of cemetery records	\$ 30.00	Y	7310-1300-0001
Annual Report (Hard Copy)*	\$ 20.00	Y	7310-1300-0001
Audited Financial Statements*	\$ 20.00	Y	7310-1300-0001
Right of Information Request Application	\$ 43.35	N	7310-1300-0002
Right of Information Photocopying	\$0.50 / page	Y	7310-1300-0001
Right of Information Processing Fee	\$6.70 / 15 mins - min. 1 hour Chg	Y	7310-1300-0001
<b>* Electronic Documents provided Free of Charge Downloaded from Council's Website</b>			

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Library</b>			
<b>Lost &amp; Damaged Books</b>			
Adult Fiction	\$ 19.00	Y	2710-1600-0000
Adult Non Fiction	\$ 23.00	Y	2710-1600-0000
Audio Books	\$18.00 per disc - max. charge	Y	2710-1600-0000
DVDs	\$ 22.00	Y	2710-1600-0000
Junior Picture	\$ 13.00	Y	2710-1600-0000
Junior Fiction	\$ 9.00	Y	2710-1600-0000
Junior Non Fiction	\$ 15.00	Y	2710-1600-0000
Large Print	\$ 34.00	Y	2710-1600-0000
Literacy	\$ 22.00	Y	2710-1600-0000
Young Adult Fiction	\$ 15.00	Y	2710-1600-0000

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Council Housing</b>			
<b><u>Houses and Units</u></b>			
<b>Residential Bond (Refundable)</b>	<b>4 weeks rent</b>	N	7800-1800-0000
Housing 4 Bedroom	245	N	2310-1400-0000
Housing 3 Bedroom	235	N	2310-1400-0000
Housing 2 Bedroom	205	N	2310-1400-0000
Unit 2 Bedroom	200	N	2310-1400-0000
Unit 1 Bedroom	195	N	2310-1400-0000
Housing Staff	145	N	2310-1400-0000
Unit Staff	140	N	2310-1400-0000
Furnished add per week	30	N	2310-1400-0000
Furnished Staff add per week	20	N	2310-1400-0000
<b>* As per current policy, Contractors are to reside in Council Houses in short-term emergency situations only</b>			
<b><u>Pensioner Units</u></b>			
<b>Residential Bond (Refundable)</b>	<b>4 weeks rent</b>	N	7800-1800-0000
Couple Pensioners*	<b>\$ 125.00</b>	N	2320-1400-0000
Single Pensioner*	<b>\$ 70.00</b>	N	2320-1400-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Sports and Aquatic Centre</b>			
<b>Security Deposit (Refundable)**</b>	<b>\$ 500.00</b>	N	9900-5004-0000
<b>** Refundable Security Deposit required for all Overnight Stays.</b>			
Standard Operational Hours - All Functions/Events	<b>Casual Entry Fee</b>	Y	2630-1200-0000
Non Operational Hours*# - All Functions/Events	<b>Casual Entry Fee</b>	Y	2630-1200-0000
Non Operational Hours - Supervisory Wages	<b>POA</b>	Y	2630-1200-0000
Over night Stays*# - All Functions/Events	<b>Casual Entry Fee</b>	Y	2630-1200-0000
Over night Stays - Supervisory Wages	<b>POA</b>	Y	2630-1200-0000
<b>* Provides Hirer with exclusive use of entire Sports Complex</b>			
<b># Supervisory Wages must be paid for in addition to the Standard Hire fee</b>			
<b>Sports Oval &amp; Tennis Courts</b>			
<b>Security Deposit (Refundable)**</b>	<b>\$ 100.00</b>	N	9900-5004-0000
Visiting Circuses/Tent Shows	<b>\$ 220.00</b>	Y	2630-1200-0000
Electricity	<b>P.O.A.</b>	Y	2630-1200-0000
Tennis Courts Hire	<b>\$4.00 per half</b>	Y	2630-1200-0000
Tennis Courts Hire per hour nightly includes lighting 6pm - 10pm	<b>\$8.00 / hour</b>	Y	2630-1200-0000
<b>** Refundable Security Deposit required for visiting Circuses / Tent Shows</b>			
<b>Sports &amp; Aquatic Centre Café</b>			
<b>Security Deposit (Refundable)</b>	<b>\$ 100.00</b>	N	9900-5004-0000
Standard Operational Hours* - Meetings/Small Groups per day	<b>\$ 35.00</b>	Y	2630-1200-0000
Standard Operational Hours - All Other Functions per day	<b>\$ 65.00</b>	Y	2630-1200-0000
Non Operational Hours*# - Meetings/Small Groups per day	<b>\$ 35.00</b>	Y	2630-1200-0000
Non Operational Hours - All other Functions #* per day	<b>\$ 65.00</b>	Y	2630-1200-0000
Non Operational - Supervisory Wages	<b>POA</b>	Y	2630-1200-0000
<b>* Provides Hirer with exclusive use of Café area</b>			
<b># Supervisory Wages must be paid for in addition to the standard Hire Fee</b>			
Bar Cold Room - first day	<b>Incl in hire</b>	Y	2630-1200-0000
Bar Cold Room - each following day	<b>\$ 33.00</b>	Y	2630-1200-0000
Kitchen Cooking Facilities - each day	<b>\$ 33.00</b>	Y	2630-1200-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b><u>Sports &amp; Aquatic Annual Membership / Entry Fees</u></b>			
<b><u>FREE POOL ENTRY FOR ALL RESIDENTS OF SHIRE</u></b>			
<b>Casual Entry Fees: Pool Only Non - Residents</b>			
Concession (Children, Pensioners & Students with ID) per session	\$ 1.20	Y	2630-1200-0000
Adult per session	\$ 3.00	Y	2630-1200-0000
Spectator per session	No Fee	Y	2630-1200-0000
<b>ELIGIBILITY FOR FREE ENTRY; MUST BE RESIDENT FOR MORE THAN ONE MONTH</b>			
<b>Gym, Squash Courts, Fees and Membership</b>			
Concession (Pensioners & Students with ID) per session	\$ 1.20	Y	2630-1200-0000
Adult per session	\$ 3.00	Y	2630-1200-0000
Spectator per session	No Fee	Y	2630-1200-0000
<b>Note Children under 16 not permitted to use Gym</b>			
<b>1 Month Gym Membership</b>			
Adult	\$ 36.00	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	\$ 15.50	Y	2630-1200-0000
<b>3 Month Membership</b>			
Adult	\$ 54.00	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	\$ 24.00	Y	2630-1200-0000
<b>6 Month Membership</b>			
Adult	\$ 71.00	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	\$ 31.00	Y	2630-1200-0000
<b>12 Month Membership</b>			
Adult	\$ 140.00	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	\$ 60.00	Y	2630-1200-0000
<b>NB: Members only - Gym Entry Key Deposit available for \$50 (refundable)</b>			
<b><u>Racecourse Reserve</u></b>			
<b>Security Deposit (Refundable)</b>	\$ 500.00	N	9900-5004-0000
Use of all facilities incl kitchen, bar and cool rooms per day incl gas	\$ 330.00	Y	2620-1200-0000
Use of bar & Cool room per day	\$ 230.00	Y	2620-1200-0000
Use of Kitchen & Cool room	\$ 100.00	Y	2620-1200-0000
Private Event - per day ( Incl Kit & Cool room)	\$ 330.00	Y	2620-1200-0000
Bar Cold Room - Daily Hire First Day	Incl in hire	Y	2620-1200-0000
Bar Cold Room - each following day	\$ 33.00	Y	2620-1200-0000
Kitchen Cooking Facilities - per day (includes Gas)	Incl in Hire	Y	2620-1200-0000
Cold Room Hire if not incl above per day	\$ 41.00	Y	2620-1200-0000

<b>Bouliia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b><u>Tourism Facilities</u></b>			
<b>Min Min Encounter</b>			
Concession (Pensioner & Students with ID)	\$ 16.00	Y	2730-1601-0001
Adult	\$ 20.00	Y	2730-1601-0001
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 10.00	Y	2730-1601-0001
Group Fee (10 or more)	\$ 16.00	Y	2730-1601-0002
Family (2 Adult + 2 Concession)	\$ 50.00	Y	2730-1601-0001
Residents of Bouliia Shire	Gold Coin donation / person RFDS		
Group Fee - Out of Hours	\$25.00 / person Min. Chg \$250.00	Y	2730-1601-0002
<b>Stonehouse Museum</b>			
Concession ( Pensioner & Students with ID)	\$ 8.00	Y	2720-1200-0000
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 5.00		2720-1200-0000
Adult	\$ 12.00	Y	2720-1200-0000
Family (2 Adult + 2 Concession)	\$ 30.00	Y	2720-1200-0000
Residents of Bouliia Shire	Gold Coin donation / person RFDS		
Group Fee (10 or more)	\$ 8.00	Y	2720-1200-0000
<b>Combined Entry</b>			
Concession (Children, Pensioner & Students with ID)	\$ 20.00	Y	Stonehouse \$5 to 2720-1200 Balance to 2730-1601-0001
Adult	\$ 27.00	Y	Stonehouse \$10 to 2720-1200 Balance to 2730-1601-0001
Group Fee (10 or more)	\$ 23.00	Y	Stonehouse \$8 to 2720-1200 Balance to 2730-1601-0002
Family (2 Adult + 2 Concession)	\$ 70.00	Y	Stonehouse \$23 to 2720-1200 Balance to 2730-1601-0001
School Groups	Gold coin donation / person - RFDS		

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Concrete (includes Batching, Truck, Driver, Delivery)</b>			
(Minimum delivery 2 Cubic Metres)			
2-3 Cubic Metres (Per cubic metre) in Town Area	<b>\$ 650.00</b>	Y	6200-1200-0000
4-6 Cubic Metres (Per cubic metre) In Town Area	<b>\$ 560.00</b>	Y	6200-1200-0000
Outside Town Area (Truck & Driver) Plus per kilometre charge	<b>Min Chg \$210 / trip</b>	Y	6200-1200-0000
Outside Town Area Delivery per km	<b>\$2.15 / km</b>	Y	6200-1200-0000



<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Plant Hire Rates (Dry Hire)</b>			
	<b>Hourly Rate</b>		
Accommodation (Caravans)	\$ 10.00	Y	
Backhoe	\$ 170.00	Y	
Batching Plant	\$ 210.00	Y	
Forklift	\$ 160.00	Y	
Generators / Pumps Large	\$ 10.00	Y	
Generators (81,85,92) Small	\$ 8.00	Y	
Grader 140H	\$ 193.00	Y	
Grader 160M	\$ 200.00	Y	
Loaders 938	\$ 190.00	Y	
Loaders 950	\$ 190.00	Y	
Rollers	\$ 135.00	Y	
Skid Steer	\$ 100.00	Y	
Sundry Plant - Parks & Gardens	N/A	Y	
Tractor	\$ 200.00	Y	
Trailer Heavy	\$ 45.00	Y	
Trailer Heavy (Dolly)	Incl with Trailer	Y	
Box Trailer /fuel trailer etc	\$ 5.50	Y	
Road Train (Type 1)			
Road Train (Type 2)			
Trucks - Heavy	\$ 154.00	Y	
Trucks - Medium	\$ 95.00	Y	
Trucks - Light (120)	\$ 70.00	Y	
Utility - Medium	\$ 35.00	Y	
Wagons	\$ 35.00	Y	
Sedan	\$ 25.00	Y	
<b>Council will offer a 5% discount on dry hire rates for ratepayers who utilise Council plant and operators on private works within the Shire and pay within 30 days.</b>			
<b>COMPENSATION GRAVEL AND WATER ACCESS</b>			
Water Access per kl	\$ 1.10	Y	
Gravel Access per m3	\$ 1.10	Y	
Compensation is not cash but credit against rates or other Council plant or charges			

<b>Boulia Shire Council</b>			
<b>Fees and Charges 2015/16</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2015/16</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>AIRPORT CHARGES</b>			
<b>Landing Charges</b>			
Regular Public Transport (RPT) Operators	<b>No charge</b>		
All Other Aircraft			
Based on Maximum Take-off Weight (MTOW)			
Aircraft under 800kg (MTOW)	<b>\$ 10.00</b>	Y	2810-1601-0000
Aircraft Over 800kg (MTOW)	<b>\$7.70 per 1,000kg Min Fee \$10.00</b>	Y	2810-1601-0000
<b>Refuelling Costs</b>			
Av Gas Charge per litre	<b>Based on actual cost plus 20% incl GST and varies monthly</b>	Y	2810-1600-0000
Other Jet Fuel etc	<b>Only Available by pre-arrangement and cost will be per drum landed in Boulia plus 20% incl GST</b>	Y	2810-1600-0000
<b>Refuelling Fee</b>			
During normal hours (8.00am to 4pm weekdays)	<b>\$50.00 / hour Minimum Charge \$25.00</b>	Y	2810-1602-0000
<b>After Hours / Weekends</b>	<b>By Prior Arrangement \$100.00 / hour Minimum Charge \$50.00</b>	Y	2810-1602-0000
<b>After Hours Call Fee where No Arrangement</b>	<b>150% loading Minimum fee \$75.00</b>	Y	2810-1602-0000
<b>For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime) 4746 3188 (B/H) or 4746 3176 (A/H)</b>			

## 2015/16 MAYOR'S BUDGET MEETING REPORT

The Federal Government announced in their 2014/15 budget that Financial Assistance Grants would be frozen through to 2016/17. The State Government budget will not be released until July 2015.

In spite of these restrictions, the Boulia Shire Council has attracted a large slice of Capital work due to the continued lobbying of the Councillors on the ratepayers behalf.

The following major initiatives will take place during the 2015/16 financial year:-

- 1) Sealing of 18.5 kilometres of the Donohue (Outback Highway) Highway valued at \$3 million;
- 2) Flood Damage work on shire roads for approximately \$4.2 million for the 2014 event. A claim is currently being assessed for the 2015 event and we are expecting a substantial amount of work.

The Council will continue to work toward enhancing its current regional partnership such as:-

- 1) The Far West Alliance (Boulia, Diamantina and Barcoo Shire Councils);
- 2) Remote Area Planning and Development Board (RAPAD);
- 3) Outback Regional Roads Group (ORRG);
- 4) Outback Regional Water Group (ORWG);
- 5) The Outback Highway Development Council;
- 6) Inland Queensland Road Action Working Group.

All of these Organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

### **Road Construction and Maintenance**

#### **Council Roads**

Work will continue on the flood damage repairs for the 2014 event and approximately \$4,200,000 will be completed in 2015/16.

Continued funding of the Outback Way will see a further \$3,000,000 spent on the sealing of the Donohue Highway.

In addition to this Council will spend \$2,013,135 in the 2015/16 financial year on Council Roads. This expenditure is made of:-

i)	Shire road maintenance	\$ 500,000
ii)	Road to Recovery (R2R) projects	\$1,172,935
iii)	Resheeting Donohue Highway (TIDS)	\$ 300,000
iv)	Gravel pit permits	\$ 15,200
v)	Outback Regional Road Group expenses	\$ 20,000
vi)	Inland Qld Road Action Working Group expenses	\$ 5,000

External funding sources of \$931,957 (R2R \$781,957, TIDS \$150,000) & will be utilised to fund this work with balance of \$1,081,178 coming from Council funds.

### **State Roads**

Council will receive funding to complete \$2,740,000 of work on behalf of the State Government in 2015/16. This will include:-

i)	RMPC – Barcaldine	\$1,111,000
ii)	RMPC – Cloncurry	\$ 199,000
iii)	Peak Creek – Crest improvement	\$ 400,000
iv)	Boulia/Bedourie road – reseals	\$ 800,000
v)	Waverly Creek - Upgrading guard rails & end terminals	\$ 230,000

### **Footpaths**

The footpath from the Roadhouse to the Caravan Park will be upgraded at a cost of \$100,000 with \$50,000 of this cost to be met by State Government Funding. A further \$5,000 will be spent on rehabilitating 2 other footpaths.

### **Plant Replacement**

\$798,000 has been allocated for plant replacements. This will be offset by anticipated trade-ins totalling \$340,000 to leave a balance of \$458,000 to be funded from Council funds. This new plant includes 3 Toyota Hilux Utilities, 1 Toyota Prado, 1 Toyota Hilux 2WD utility, 1 Caterpillar Grader, 1 Hino Tipper Tray Truck and several generators.

### **Housing**

Council maintains 26 houses, 9 units and 4 pensioner units. Council has allotted \$376,000 for expenses to maintain and upgrade the housing & unit assets and a further \$10,000 for the pensioner units in Boulia.

## **Information Technology**

Provision has been made in the budget to spend \$154,000 on Information Technology.

This includes:-

i)	renewal of current software licences	\$84,000
ii)	Upgrading of existing technology	\$55,000
iii)	Consultant expenses	\$15,000

## **Environment and Natural Resources**

The total budget for Environment and Natural Resources is \$150,000. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control.

## **Grants & Donations to Community Groups**

Council will continue to provide assistance to community groups that enhance the sporting & cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races , Camp Draft, Boulia Drags & Races and Rodeo.

## **Financial Assistance Grants**

Council's allocation under the Federal Governments Financial Assistance Grants Scheme is \$2,894,000. This amount was capped in the 2014/15 Federal Budget for a period of three years to 2016/17.

## **Tourism, Cultural Activities & Arts**

Council will continue to promote Boulia Shire with \$465,000 budgeted for the continued operation and maintenance of the Min Min Encounter, Min Min Cafe and the Stonehouse Museum.

A further \$196,000 has been budgeted for Tourism and Area promotion. This includes "welcome to Boulia" signage, Horseman signage, "Welcome to Pitta Pitta Country" signage and the development of tourism loops.

The Shire's Regional Arts Development Committee has been allocated \$15,000, of which \$13,500 will be funded by Arts Queensland.

## **Recreational Facilities**

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with expenditure of \$1,546,000

This will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre, Boulia & Urandangie Halls and all of the parks and reserves throughout the Shire.

This includes allocations toward pool shade at the Sports Centre and softfall for the play equipment at Robinson Park.

## **Rates & Charges for 2015/16**

Council has increased all rates and charges by the CPI of 2.7% for both Rural and Residential properties.

Council will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

### **Town Areas**

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1705.58 (compared with \$1,660.75 in 2014/15). This is an increase of slightly more than \$0.12 cents per day.

After discount the total rates payable on an average Urandangie residential allotment with general rates, water and garbage charges will be \$1,296.41 (compared with \$1,262.34 in 2014/15). This is an increase of slightly more than \$0.09 cents per day.

### **Rural Areas**

The gross amount of rates from rural properties will increase by 2.7%.

### **Boulia Sewerage**

The Boulia sewerage charge is to increase by 2.7% to \$454.63 (\$442.68 in 2014/15). This is an increase of slightly more than \$0.03 per day.

Council will undertake repair work on the sewerage system of work identified by the CCTV survey for \$56,000 and clean and replace sewer lids for \$20,000.

### **Boulia and Urandangie Water Supplies**

The water charge is to increase by 2.7% to \$643.74 (\$626.82 in 2014/15). This is an increase of less than \$0.05 per day.

In 2015/16, Council will continue the upgrading of the Boulia water supply by replacing the water main to the Caravan Park (550 metres), repairing the bore at the Racecourse Reserve and replacing of 3 bore pumps totalling \$165,000.

We will also complete the new rising main to bores and elevated water tank and continue water sampling to enable the design of disinfection technologies for the water supply.

### **Boulia and Urandangie Refuse Service**

The cleansing rate is to increase by 3% to \$348.20 (\$338.06 in 2013/14). This is an increase of less than \$0.03 per day.

I recommend the adoption of the 2015/16 Budget.

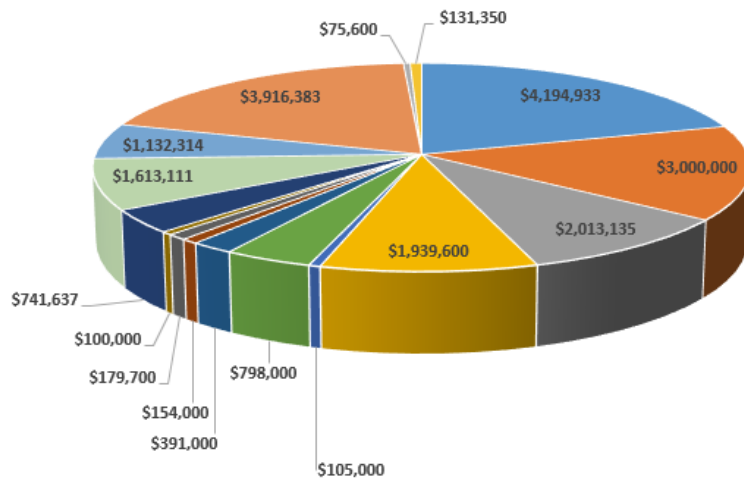
**Councillor Rick Britton**

**Mayor**

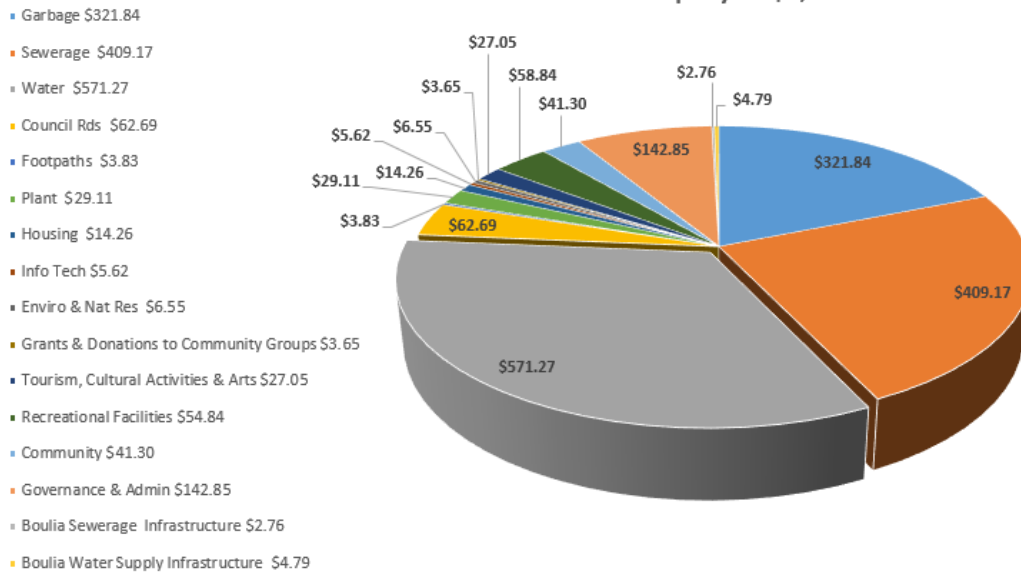
Set out below are graphs showing the break-up of council expenditure for the 2015/2016 financial year and a break-up of how your rate \$ is spent.

### 2015/2016 Budget Expenditure

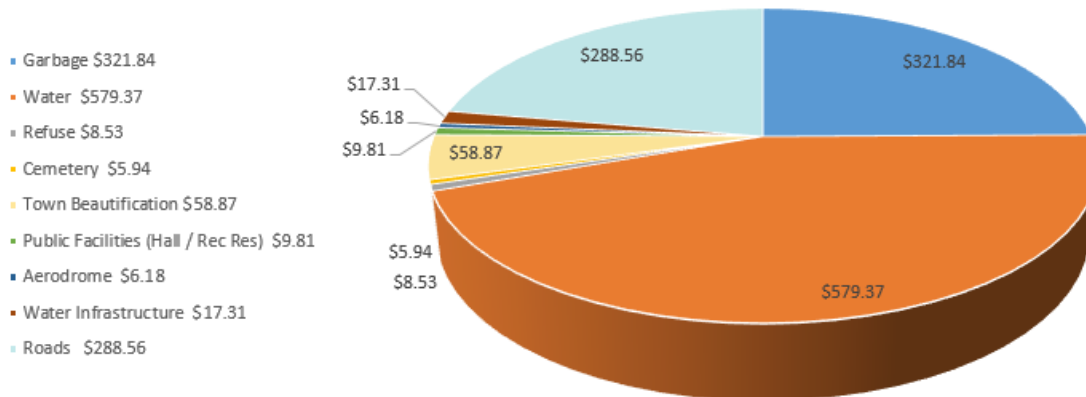
- Council Rds - Flood Damage \$4,194,933
- Council Rds - Outback Way \$3,000,000
- Council Rds - Cnl Rds \$2,013,135
- State Roads \$1,939,600
- Footpaths \$105,000
- Plant \$798,000
- Housing \$391,000
- Information Technology \$154,000
- Environment & Natural Resources \$179,700
- Grants & Donations to Community Groups \$100,000
- Tourism, Cultural Activities & Arts \$741,637
- Recreational Facilities \$1,613,111
- Community \$1,132,314
- Other \$3,916,383
- Boullia Sewerage \$75,600
- Boullia Water Supply \$131,350



**2015/2016 Budget - Average Town Rate Account for Residential Allotment in Boulia per year \$1,705.58**



**2015/2016 Budget  
Average Town Rate Account for Residential Allotment in Urandangie per year \$1,296.41**



NB: Average rate for Urandangie is lower than Boulia as they don't have sewerage connections.



# **2015/2016 BUDGET** **RESOLUTIONS**

## **Revenue Statement:**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with Section 169 (2) (b) of the *Local Government Regulation 2012*, the 2015/16 Boulia Shire Revenue Statement be hereby adopted.

## **Revenue Policy:**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with Section 169 (2) (c) of the *Local Government Regulation 2012*, the 2015/2016 Boulia Shire Council Revenue Policy - Policy 109 Revenue – 2015/16 be hereby adopted.

## **Long Term Financial Forecast**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with Section 169 (2) (a) of the *Local Government Regulation 2012*, the 2015/2016 Boulia Shire Council Long Term Financial Forecast -2015/16 be hereby adopted.

## **Differential General Rate Categories:**

**Moved: Councillor**

**Seconded: Councillor**

That pursuant to s80 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2015/16 financial year as set out in Council's Revenue Statement 2015/16.

## Utility Charges:

### ***Cleansing:***

**Moved: Councillor**

**Seconded: Councillor**

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2015/2016.

The cleansing charge shall be \$357.60 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

### ***Sewerage:***

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with s94 of the *Local government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2015/2016 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2015/16

The residential house block sewerage charge shall be shall be \$454.63 per annum.

The vacant land sewerage charge shall be \$181.96 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

## ***Boulia and Urandangie Water Schemes:***

**Moved: Councillor**

**Seconded: Councillor**

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Water Charges for the Financial Year 2015/2016 according to Council's Revenue Statement 2015/2016

The residential house blocks water service charge shall be \$643.74 per annum

The vacant land water service charge shall be \$464.80 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

### **Interest:**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 11 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

### **Discount:**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current rural Council rates & charges (excluding fire levy) if paid prior to 31<sup>st</sup> December and 30<sup>th</sup> June for drought declared rural properties and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

### **Council Pensioner Rate Remission:**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

### **Fees and Charges:**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with S97 of the *Local Government Act 2009*, the 2015 / 2016 Fees and Charges as presented in the Boulia Shire Council Budget Papers 2015-2016 be hereby adopted.

### **Annual Operational Plan 2014/15**

**Moved: Councillor**

**Seconded: Councillor**

That in accordance with s174 of the *Local Government Regulation 2012*, the Annual Operational Plan for the year ended 30<sup>th</sup> June 2016 as presented in the Boulia Shire Council Budget Papers 2015-16 be hereby adopted