

BOULIA SHIRE COUNCIL



BUDGET PAPERS 2016~2017

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Mayor's Report

MAYOR'S BUDGET MEETING REPORT



In 2016/17 the Boulia Shire Council has attracted a large slice of Capital work due to the continued lobbying of the Councillors on the ratepayers behalf.

The following major initiatives will take place during the 2016/17 financial year:-

- 1) Sealing of approximately 8 kilometres of the Donohue (Outback Highway) Highway valued at \$2 million;
- 2) Flood Damage work on shire roads for over \$3.9 million for the 2015 event. A claim is currently being assessed for the 2016 event and we are expecting a substantial amount of work.

The Council will continue to work toward enhancing its current regional partnership such as:-

- 1) The Far West Alliance (Boulia, Diamantina and Barcoo Shire Councils);
- 2) Remote Area Planning and Development Board (RAPAD);
- 3) Outback Regional Roads Group (ORRG);
- 4) Outback Regional Water Group (ORWG);
- 5) The Outback Highway Development Council;
- 6) Inland Queensland Road Action Working Group.

All of these Organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

Road Construction and Maintenance

Council Roads

Work will commence on the flood damage repairs for the 2015 event and approximately \$3,931,000 will be completed in 2016/17.

Continued funding of the Outback Way will see a further \$2,000,000 spent on the sealing of the Donohue Highway.

In addition to this Council will spend \$2,583,988 in the 2016/17 financial year on Council Roads. This expenditure is made of:-

i)	Shire road maintenance	\$ 500,000
ii)	Road to Recovery (R2R) projects	\$ 988,358
iii)	Resheeting Donohue Highway (TIDS)	\$ 315,430
iv)	Bridge Renewal Program	\$ 335,000
v)	Truck Parking Bays	\$ 400,000

vi)	Gravel pit permits	\$ 15,000
vii)	Outback Regional Road Group expenses	\$ 25,000
viii)	Inland Qld Road Action Working Group expenses	\$ 5,200

External funding sources of \$1,360,919 (R2R \$835,704, TIDS \$157,715, Bridge Renewals \$167,500 & Truck Bays HVSP \$200,000) & will be utilised to fund this work with balance of \$1,223,069 coming from Council funds.

State Roads

Council will receive funding to complete \$4,448,000 of work on behalf of the State Government in 2016/17. This will include:-

i)	RMPC – Barcaldine	\$1,743,000
ii)	RMPC – Cloncurry	\$ 205,000
iii)	Boulia/Bedourie road – Seal	\$2,500,000

Footpaths

Three footpaths will be upgraded at a cost of \$76,000. All of this work will be funded from Council funds and is part of an ongoing program to update Boulia footpaths.

Plant Replacement

\$693,000 has been allocated for plant replacements. This will be offset by anticipated trade-ins totalling \$195,000 and a transfer from reserve of \$158,000 to leave a balance of \$340,000 to be funded from Council funds. This new plant includes 2 Toyota Hilux Utilities, 1 Toyota Prado, 1 Toyota Hilux 2WD utility, 1 Isuzu Carpenter truck, Large truck, Accommodation Container, Concrete truck, Generator and Ride-on Mower.

Housing

Council maintains 26 houses, 9 units and 4 pensioner units. Council has allotted \$350,000 for expenses to maintain and upgrade the housing & unit assets and a further \$8,000 for the pensioner units in Boulia.

If Grant Funding is approved, the Racecourse Reserve Caretakers residence will be replaced.

Information Technology

Provision has been made in the budget to spend \$140,500 on Information Technology.

This includes:-

i)	renewal of current software licences	\$74,000
ii)	Upgrading of existing technology	\$50,000
iii)	Consultant expenses	\$16,500

Environment and Natural Resources

The total budget for Environment and Natural Resources is \$153,351. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control.

Grants & Donations to Community Groups

Council will continue to provide assistance to community groups that enhance the sporting & cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races, Camp Draft, Boulia Drags & Races and Rodeo.

Financial Assistance Grants

Council's allocation under the Federal Governments Financial Assistance Grants Scheme is \$2,925,280. This amount was capped in the 2014/15 Federal Budget for a period of three years and is due to end in the 2016/17 financial year.

Tourism, Cultural Activities & Arts

Council will continue to promote Boulia Shire with \$382,000 budgeted for the continued operation and maintenance of the Min Min Encounter and the Stonehouse Museum.

A further \$177,000 has been budgeted for Tourism and Area promotion. This includes the "Welcome to Pitta Pitta Country" signage.

The Shire's Regional Arts Development Committee has been allocated \$21,000, of which \$19,500 will be funded by Arts Queensland.

Recreational Facilities

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with operational expenditure of over \$1,286,000

This will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre, Boulia & Urandangie Halls and all of the parks and reserves throughout the Shire.

On top of this the following capital expenditure is planned depending on grant funding:-

i)	Replace outside running rail at racecourse	\$ 232,040
ii)	Shade cover over pool	\$ 214,000
iii)	Softfall at Robinson Park	\$ 35,000
iv)	Replace Boulia Shire Hall roof	\$ 128,118
v)	Refurbish Boulia Shire Hall internally	\$ 478,110
	TOTAL	\$1,087,268

Of this amount grant funding will amount to \$841,414 and Council funds of \$245,854 will make up the balance

Rates & Charges for 2016/17

Council has increased all rates and charges by the CPI of 2% for both Rural and Residential properties.

Council will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

Town Areas

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1740.60 (compared with \$1,705.58 in 2015/16). This is an increase of slightly more than \$0.10 cents per day.

After discount the total rates payable on an average Urandangie residential allotment with general rates, water and garbage charges will be \$1,323.00 (compared with \$1,296.41 in 2015/16). This is an increase of slightly more than \$0.07 cents per day.

Rural Areas

The gross amount of rates from rural properties will increase by 2%.

Boulia Sewerage

The Boulia sewerage charge is to increase by 2% to \$464.00 (\$454.63 in 2015/16). This is an increase of slightly more than \$0.02 per day.

Council will undertake repair work on the sewerage system of work identified by the CCTV survey for \$107,580, install a macerator pump at the treatment plant (\$20,000.00) and, subject to grant funding becoming available, reline all remaining sewers at a cost of \$531,00 of which Council will contribute \$181,000.

Boulia and Urandangie Water Supplies

The water charge is to increase by 2% to \$657.00 (\$643.74 in 2015/16). This is an increase of less than \$0.04 per day.

In 2016/17, Council will continue the upgrading of the Boulia water supply by replacing the roof on the ground level reservoir (\$479,680.00), upgrade the observant instruments that control water levels to the elevated tank (\$10,000), design of the water disinfection technology (\$20,000) and replace the solar power panels in Urandangie (\$50,000.00).

Bouliia and Urandangie Refuse Service

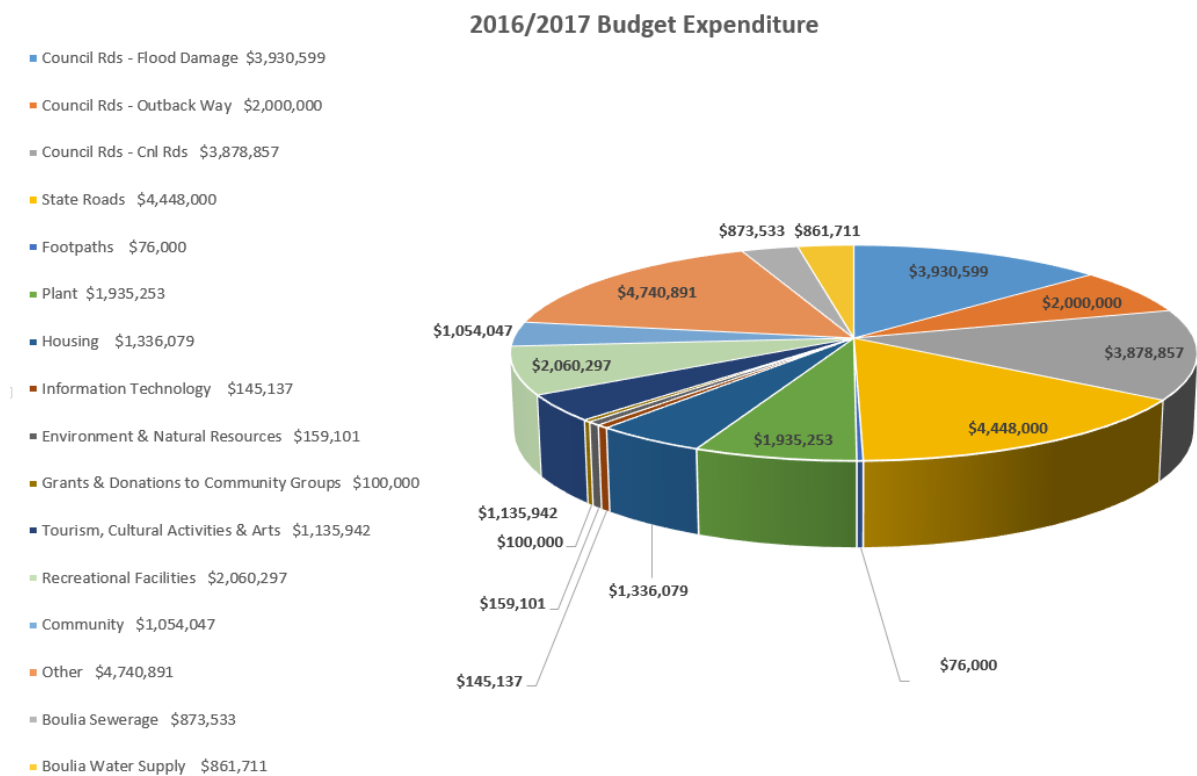
The cleansing rate is to increase by 2% to \$365.00 (\$357.60 in 2015/16). This is an increase of less than \$0.03 per day.

I recommend the adoption of the 2016/17 Budget.

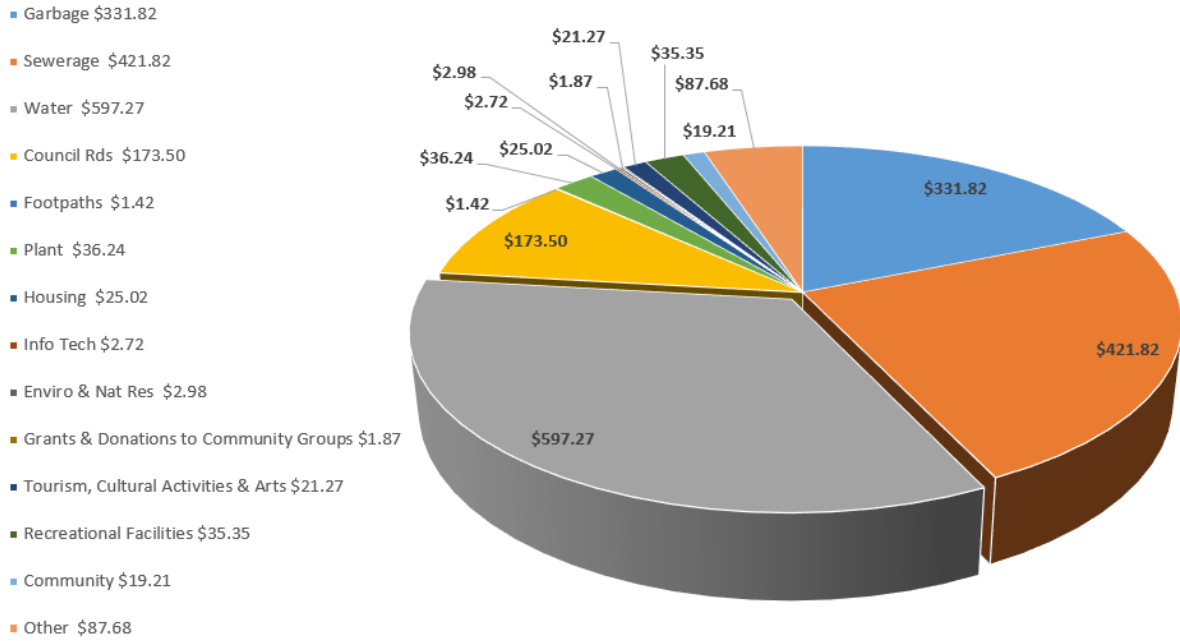
Councillor Rick Britton

Mayor

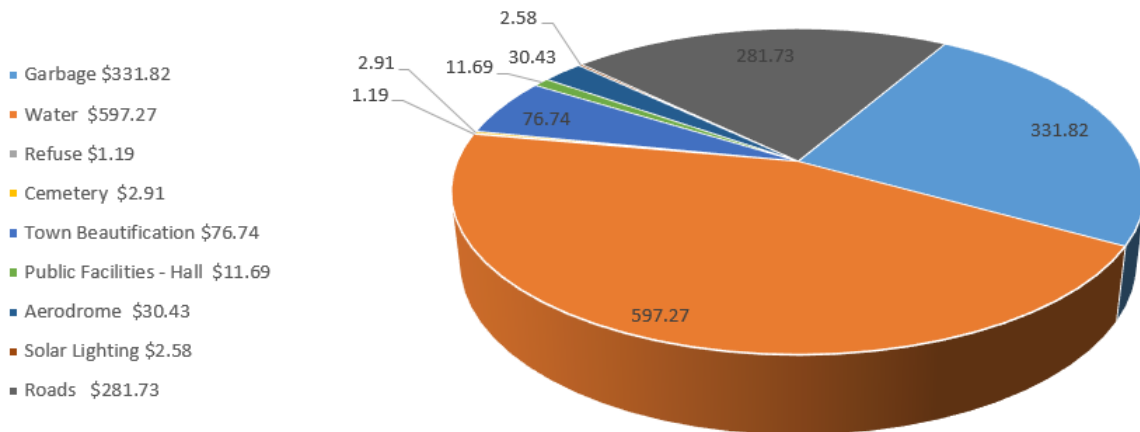
Set out below are graphs showing the break-up of Council expenditure for the 2016/2017 financial year and a break-up of how your rate \$ is spent.



2016/2017 Budget - Average Town Rate Account for Residential Allotment in Boulia per year \$1,758.18



**2016/2017 Budget
Average Town Rate Account for Residential Allotment in Urandangie per year \$1,336.36**



NB: Average rate for Urandangie is lower than Boulia as they don't have sewerage connections.



Long Term Financial Forecast

BOULIA SHIRE COUNCIL
LONG TERM FINANCIAL FORECAST

Statement of Income and Expenditure

For the period ending 30 June 2017 to 2026

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Revenue										
Recurrent revenue										
Rates & utility charges	\$1,363,531	\$1,404,437	\$1,446,570	\$1,489,967	\$1,534,666	\$1,580,706	\$1,628,127	\$1,676,971	\$1,727,280	\$1,779,099
Less discounts & pensioner remissions	\$105,295	\$108,454	\$111,708	\$115,059	\$118,511	\$122,066	\$125,728	\$129,500	\$133,385	\$137,387
Net rates & utility charges	\$1,258,236	\$1,295,983	\$1,334,862	\$1,374,908	\$1,416,155	\$1,458,640	\$1,502,399	\$1,547,471	\$1,593,895	\$1,641,712
Fees & charges	\$317,750	\$324,300	\$339,119	\$347,233	\$357,650	\$370,167	\$383,123	\$398,448	\$414,386	\$430,961
Rental income	\$331,338	\$335,000	\$335,000	\$338,350	\$341,734	\$345,151	\$355,505	\$366,171	\$380,817	\$396,050
Interest received	\$412,100	\$420,000	\$430,000	\$432,150	\$434,311	\$436,482	\$438,665	\$440,858	\$443,062	\$445,278
Sales - contract & recoverable works	\$10,806,314	\$3,343,000	\$3,418,000	\$3,500,000	\$3,900,000	\$3,950,000	\$4,100,000	\$4,250,000	\$4,377,500	\$4,508,825
Other recurrent income	\$20,000	\$16,000	\$17,000	\$18,000	\$19,000	\$19,000	\$19,000	\$19,000	\$20,000	\$20,000
Grants, subsidies, contributions and donations	\$3,068,730	\$3,148,000	\$3,242,000	\$3,306,840	\$3,372,977	\$3,440,436	\$3,509,245	\$3,579,430	\$3,651,019	\$3,724,039
Total recurrent revenue	\$16,214,468	\$8,882,283	\$9,115,981	\$9,317,481	\$9,841,827	\$10,019,876	\$10,307,937	\$10,601,378	\$10,880,679	\$11,166,865
Capital Revenue										
Grants, subsidies, contributions and donations	\$2,930,908	\$3,018,835	\$1,914,000	\$1,147,000	\$1,158,470	\$1,170,055	\$1,181,755	\$1,193,573	\$1,205,509	\$1,217,564
Total capital revenue	\$2,930,908	\$3,018,835	\$1,914,000	\$1,147,000	\$1,158,470	\$1,170,055	\$1,181,755	\$1,193,573	\$1,205,509	\$1,217,564
TOTAL INCOME	\$19,145,376	\$11,901,118	\$11,029,981	\$10,464,481	\$11,000,297	\$11,189,931	\$11,489,692	\$11,794,951	\$12,086,188	\$12,384,429
Expenses										
Recurrent expenses										
Administration & Governance Expense	\$2,262,210	\$2,330,100	\$2,376,700	\$2,448,001	\$2,521,441	\$2,597,084	\$2,674,997	\$2,755,247	\$2,837,904	\$2,923,041
Environmental costs	\$369,438	\$380,520	\$388,130	\$395,893	\$403,810	\$411,887	\$420,124	\$428,527	\$437,097	\$445,839
Infrastructure maintenance	\$887,995	\$914,600	\$932,900	\$951,558	\$970,589	\$994,854	\$1,019,725	\$1,045,218	\$1,076,575	\$1,108,872
Depreciation & Amortisation	\$3,105,125	\$3,105,125	\$3,105,125	\$3,112,888	\$3,175,146	\$3,206,897	\$3,214,914	\$3,279,213	\$3,312,005	\$3,320,285
Recoverable works costs	\$9,186,529	\$3,242,710	\$3,315,460	\$3,414,924	\$3,517,372	\$3,622,893	\$3,731,579	\$3,843,527	\$3,958,833	\$4,077,598
Net plant Operating expenses	-\$1,936,950	-\$680,900	-\$696,250	-\$710,175	-\$724,379	-\$738,866	-\$753,643	-\$768,716	-\$784,091	-\$799,772
Community service costs	\$1,250,290	\$1,287,800	\$1,313,500	\$1,339,770	\$1,366,567	\$1,393,896	\$1,421,775	\$1,450,210	\$1,479,215	\$1,508,799
General maintenance	\$1,095,486	\$1,128,400	\$1,151,000	\$1,185,530	\$1,221,096	\$1,257,729	\$1,295,461	\$1,334,324	\$1,374,354	\$1,415,585
Total recurrent expenses	\$16,220,123	\$11,708,355	\$11,886,565	\$12,138,389	\$12,451,642	\$12,746,374	\$13,024,932	\$13,367,550	\$13,691,892	\$14,000,247
Total expenses	\$16,220,123	\$11,708,355	\$11,886,565	\$12,138,389	\$12,451,642	\$12,746,374	\$13,024,932	\$13,367,550	\$13,691,892	\$14,000,247
Net result attributable to council	\$2,925,253	\$192,763	-\$856,584	-\$1,673,908	-\$1,451,345	-\$1,556,443	-\$1,535,240	-\$1,572,599	-\$1,605,704	-\$1,615,818

BOULIA SHIRE COUNCIL
LONG TERM FINANCIAL FORECAST

Statement of Financial Position

For the period ending 30 June 2017 to 2026

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Current Assets										
Cash & equivalents	12,519,745	14,477,947	15,372,404	14,915,900	14,456,372	14,468,499	14,450,716	14,378,711	14,233,244	14,206,661
Trade & other receivables	839,600	841,000	845,205	849,431	853,678	857,947	862,236	866,547	870,880	875,235
Inventories	308,132	309,673	311,221	342,343	344,055	345,775	347,504	382,255	384,166	386,086
Prepayments	80,000	85,000	87,000	89,000	91,000	93,000	95,000	93,000	91,000	92,000
Total current assets	13,747,477	15,713,620	16,615,830	16,196,674	15,745,105	15,765,221	15,755,456	15,720,513	15,579,290	15,559,982
Non-Current Assets										
Property, plant & equipment	145,442,649	148,351,500	148,471,300	148,956,013	149,445,573	149,640,029	149,636,429	151,132,793	151,644,121	152,160,563
Capital works-in-progress	7,221,047	4,850,000	3,050,505	3,081,010	2,142,630	2,049,762	3,074,643	3,382,107	3,520,318	3,555,521
Total Non-Current Assets	152,663,696	153,201,500	151,521,805	152,037,023	151,588,203	151,689,791	152,711,072	154,514,900	155,164,439	155,716,084
TOTAL ASSETS	166,411,173	168,915,120	168,137,635	168,233,697	167,333,308	167,455,012	168,466,528	170,235,413	170,743,729	171,276,066
Current Liabilities										
Trade & other payables	\$574,780	\$684,000	\$697,000	\$710,940	\$725,159	\$739,663	\$754,456	\$769,544	\$784,935	\$800,634
Loans	\$48,312	\$46,470	\$44,560	\$42,698	\$40,533	\$38,402	\$36,191	\$33,990	\$31,512	\$29,028
Provisions	\$125,513	\$66,000	\$68,000	\$70,000	\$72,000	\$74,000	\$76,000	\$78,000	\$80,000	\$82,000
Total Current Liabilities	748,605	796,470	809,560	823,638	837,692	852,065	866,647	881,534	896,447	911,662
Non-Current Liabilities										
Loans	\$1,205,231	\$1,161,282	\$1,115,560	\$1,067,878	\$1,018,639	\$967,200	\$913,711	\$858,001	\$800,366	\$740,260
Provisions	\$250,123	\$251,374	\$252,630	\$253,894	\$255,163	\$256,439	\$257,721	\$259,010	\$260,305	\$261,606
Total Non-Current Liabilities	1,455,354	1,412,656	1,368,190	1,321,772	1,273,802	1,223,639	1,171,432	1,117,011	1,060,671	1,001,866
TOTAL LIABILITIES	2,203,959	2,209,126	2,177,750	2,145,410	2,111,494	2,075,704	2,038,079	1,998,545	1,957,118	1,913,528
NET COMMUNITY ASSETS	164,207,214	166,705,994	165,959,885	166,088,287	165,221,814	165,379,308	166,428,449	168,236,868	168,786,611	169,362,538
Community Equity										
Asset revaluation reserve	\$86,980,153	\$89,086,170	\$89,496,645	\$91,098,955	\$91,483,827	\$93,547,764	\$95,882,145	\$99,113,123	\$101,443,570	\$103,510,315
Retained Surplus/(Deficiency)	\$74,670,778	\$74,863,541	\$74,006,957	\$72,333,049	\$70,881,704	\$69,325,261	\$67,790,021	\$66,217,462	\$64,611,758	\$62,995,940
Other Reserves	\$2,556,283	\$2,756,283	\$2,456,283	\$2,656,283	\$2,856,283	\$2,506,283	\$2,756,283	\$2,906,283	\$2,731,283	\$2,856,283
TOTAL COMMUNITY EQUITY	164,207,214	166,705,994	165,959,885	166,088,287	165,221,814	165,379,308	166,428,449	168,236,868	168,786,611	169,362,538



Financial Information - Operating Budget

BOULIA SHIRE COUNCIL

Statement of Income and Expenditure

For the year ended 30 June 2017

	Budget 2016/17	Budget 2017/18	Budget 2018/19
Operating Revenue			
Rates & Charges	1,363,531	1,404,437	1,446,570
Less: Discount Allowed	105,295	108,454	111,708
	<u>1,258,236</u>	<u>1,295,983</u>	<u>1,334,862</u>
Fees & Charges	317,750	327,300	337,119
Rental Income	331,338	335,000	335,000
Interest	412,100	420,000	430,000
Recoverable works revenue	10,806,314	3,343,000	3,418,000
Other Recurrent Income	20,000	16,000	17,000
Grants, subsidies, contributions & donations	3,068,730	3,148,000	3,242,000
Total Recurrent Revenue	<u>16,214,468</u>	<u>8,885,283</u>	<u>9,113,981</u>
Capital Revenue			
Grants, subsidies, contributions & donations	2,930,908	3,018,835	1,914,000
Total Capital Revenue	<u>2,930,908</u>	<u>3,018,835</u>	<u>1,914,000</u>
TOTAL INCOME	<u>19,145,376</u>	<u>11,904,118</u>	<u>11,027,981</u>
EXPENSES			
Recurrent Expenses			
Administration & Governance Expenses	2,262,210	2,330,100	2,376,700
Environmental Costs	369,438	380,520	388,130
Infrastructure Maintenance	887,995	914,600	932,900
Depreciation & amortisation	3,105,125	3,105,125	3,105,125
Recoverable Works Costs	9,186,529	3,242,710	3,315,460
Net Plant Operating Expenses	(1,936,950)	(680,900)	(696,250)
Community Service Costs	1,250,290	1,287,800	1,313,500
General Maintenance	1,095,486	1,131,400	1,149,000
Total Recurrent expenses	<u>16,220,123</u>	<u>11,711,355</u>	<u>11,884,565</u>
TOTAL EXPENSES	<u>16,220,123</u>	<u>11,711,355</u>	<u>11,884,565</u>
Net Results Attributable to Council	<u>2,925,253</u>	<u>192,763</u>	<u>(856,584)</u>

BOULIA SHIRE COUNCIL

Statement of Financial Position

For the year ended 30 June 2017

	Budget 2016/17	Budget 2017/18	Budget 2018/19
Current Assets			
Cash & Equivalents	12,519,745	14,477,947	15,372,404
Trade and other receivables	839,600	841,000	845,205
Inventories	308,132	309,673	311,221
Other financial assets	80,000	85,000	87,000
Total Current Assets	13,747,477	15,713,620	16,615,830
Non-Current Assets			
Property, Plant & Equipment	145,442,649	148,351,500	148,471,300
Capital Works-in-Progress	7,221,047	4,850,000	3,050,505
Total NON-CURRENT ASSETS	152,663,696	153,201,500	151,521,805
TOTAL ASSETS	166,411,173	168,915,120	168,137,635
Current Liabilities			
Trade and other payables	574,780	684,000	697,000
Loans	48,312	46,470	44,560
Other	125,513	66,000	68,000
Total Current Liabilities	748,605	796,470	809,560
Non-Current Liabilities			
Loans	1,205,231	1,161,282	1,115,560
Provisions	250,123	251,374	252,630
TOTAL NON-CURRENT LIABILITIES	1,455,354	1,412,656	1,368,190
TOTAL LIABILITIES	2,203,959	2,209,126	2,177,750
NET COMMUNITY ASSETS	164,207,214	166,705,994	165,959,885
Community Equity			
Asset revaluation reserve	86,980,153	89,086,170	89,496,645
Retained Surplus/(Deficiency)	74,670,778	74,863,541	74,006,957
Other reserves	2,556,283	2,756,283	2,456,283
TOTAL COMMUNITY EQUITY	164,207,214	166,705,994	165,959,885

BOULIA SHIRE COUNCIL

Statement of Cash Flows

For the year ended 30 June 2017

	Budget 2016/17	Budget 2017/18	Budget 2018/19
Cash flows from operating activities:			
Receipts from customers	8,317,915	5,340,000	5,236,000
Payments to suppliers and employees	(12,949,298)	(8,706,000)	(8,970,000)
Interest received	412,100	420,000	430,000
rental income	331,338	335,000	335,000
Non-capital grants & contributions	3,068,730	3,148,000	3,242,000
Net cash inflow (outflow) from operating activities	(819,215)	537,000	273,000
Cash flows from investing activities;			
Payments for property, plant & equipment	(7,782,046)	(1,890,000)	(1,579,000)
Subsidies, donations & contributions for new capital expenditure	8,232,493	3,018,835	1,914,000
Proceeds from sale of property, plant and equipment	320,000	340,000	336,000
Net cash inflow (outflow) from investing activities	770,447	1,468,835	671,000
Cash flows from financing activities;			
Proceeds from borrowings	0	0	0
Repayment of borrowings	(2,009)	(47,633)	(49,543)
Net cash inflow (outflow) from investing activities	(2,009)	(47,633)	(49,543)
Net increase (decrease) in cash held	(50,777)	1,958,202	894,457
Cash at beginning of reporting period	12,570,542	12,519,745	14,477,947
Cash at end of reporting period	12,519,765	14,477,947	15,372,404

BOULIA SHIRE COUNCIL

Statement of Changes In Equity

For the year ended 30 June 2017

	Asset Revaluation Reserve			Retained Surplus			Other Reserves			Total		
	Budget 2016/17	Budget 2017/18	Budget 2018/19	Budget 2016/17	Budget 2017/18	Budget 2018/19	Budget 2016/17	Budget 2017/18	Budget 2018/19	Budget 2016/17	Budget 2017/18	Budget 2018/19
Opening balance	84,339,319	86,980,153	89,086,170	71,745,525	74,670,778	74,863,541	2,556,283	2,556,283	2,756,283	158,641,127	164,207,214	166,705,994
Adjustments												
Adjusted Opening equity	84,339,319	86,980,153	89,086,170	71,745,525	74,670,778	74,863,541	2,556,283	2,556,283	2,756,283	158,641,127	164,207,214	166,705,994
Revaluations of property, plant & equipment												0
Valuation gains (losses)	2,640,834	2,106,017	410,475									
transfers to Income Statement on sale												
Impairment Losses												
Change in value of future rehabilitation costs												
Net Income recognised directly in equity	2,640,834	2,106,017	410,475	-	-	-	-	-	-	-	-	0
Surplus for the period				2,925,253	192,763	(856,584)				2,925,253	192,763	(856,584)
Total recognised Income and Expense	86,980,153	89,086,170	89,496,645	74,670,778	74,863,541	74,006,957	2,556,283	2,556,283	2,756,283	161,566,380	164,399,977	165,849,410
Transfers to and from Reserves												
Transfers to and from Capital											0	
Transfers to General Reserves										0		
Transfers from General Reserves				0			0	200,000	(300,000)	0		
Total transfers to and from Reserves	-	-	-	-	-	-	0	200,000	(300,000)	0	0	0
Closing balance	86,980,153	89,086,170	89,496,645	74,670,778	74,863,541	74,006,957	2,556,283	2,756,283	2,456,283	164,207,214	166,705,994	165,959,885



Measures of Financial Sustainability

BOULIA SHIRE COUNCIL
MEASURE OF FINANCIAL SUSTAINABILITY
FOR THE YEAR ENDED 30 JUNE 2017

Asset Sustainability Ratio

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
94.4	97.2	77.7	69.0	68.0	67.7	67.9	66.9	66.6	66.8

Net Financial Liabilities Ratio

(Total Liabilities - Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
-71.2	-152.0	-158.4	-150.8	-138.5	-136.6	-133.1	-129.4	-125.2	-122.2

Operating Surplus Ratio

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 - 15%

2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
-00.1	-31.8	-30.4	-30.3	-26.5	-21.4	-26.4	-26.1	-25.8	-25.4



Operational Plan

Environment

Preserve the pristine natural resources of the Shire by managing the environment in a sustainable manner.

Water - Provision of an abundant quantity of quality water.

Develop procedures to secure Water infrastructure for the Boulia town bore system and Urandangie bore and tank system which are compliant with health guidelines

DCEO	Ensure water systems can sustainably meet demands likely to be generated from existing and future developments	Review and implementation of the Drinking Water Quality Management Plan to provide safe and acceptable water services to the community
DCEO	Ensure the quantity and quality of drinking water for Boulia and Urandangie is sustainable.	Asset Management Plans are developed for water infrastructure for the Boulia town bore system and Urandangie bore and tank system which are compliant with health guidelines
ENGR	Improve the quality of drinking water for Boulia and Urandangie	Review of disinfection technologies and investigation of water systems has been completed.

Engage with government and industry proponents to identify all bore locations and permanent water sites to ensure that access rights are maintained, water quality is protected.

ENGR	Permanent water sites throughout the shire are identified and future potential is secured.	Weir feasibility project to be considered Preliminary investigation commenced and native title holders and the community to be consulted prior to proceeding.
ENGR	Bore water resources into the future are secured	Actively seek funding when available to secure new bore sites and renew existing bores.

Water infrastructure, including treatment regimes for Boulia and Urandangie are sufficient to meet demands

RUS-Town	Main replacements program continued in Boulia	Sections completed as per budget
DCEO	Develop Asset Management Plans to identify needs over short and long term in line with budget	Projects from the Plans for upgrading are developed ready to take advantage of potential funding sources. Report to Council on eligible funding opportunities and resulting applications.

Ongoing membership with Outback Regional Water Group to take advantage of economies of scale savings in infrastructure and maintenance.

ENGR	Water regulations are complied with and economies of scale can be utilised while working with the RAPAD group of Councils.	Attendance at the Outback Regional Water Group technical group meetings on behalf of Boulia Shire Council to secure the best outcomes for Boulia's water supply.
Mayor	Strengthening regional relationships within the seven RAPAD Councils by actively supporting regional objectives for water treatment.	Attendance at the meetings via teleconference and in person to lobby for increased regional cooperation to reduce costs for smaller Councils.
CEO	Water regulations are complied with and economies of scale can be utilised while working with the RAPAD group of Councils.	Maintain relations with relevant regional and government agencies and document opportunities for the Shire.

Sewerage and Waste - Provide sustainable and environmentally sound sewerage and waste services for the communities within the shire.

Develop Asset Management Plan to enable recurrent maintenance to be delivered and replacement of sewerage and waste facilities to be scheduled when necessary.

RUS-Town	Maintain Sewerage infrastructure in accordance with Strategic Asset Management Plans (SAMPs)	Works completed to extent of Budget
DCEO	Sewerage infrastructure and waste facilities meet the needs of the community and are reviewed annually.	Asset management plans and service levels are in line with community expectations with survey completed annually.

Develop and review management of waste disposal services to the community

Officer Strategy and Identified Action

- RUS-Town Boulia and Urandangie refuse collection is at a high standard, complies with legislation, decreases costs whilst still complying with environmental regulations
- RUS-Town Conduct an Annual Bulk kerbside rubbish collection campaign

Outcome and KPI's

- Operations of refuse collection operations in Boulia & Urandangie reviewed and some collections changed.
- Management of refuse sites reviewed.
- Annual clean up to be completed each year (December).

Management of waste depot to improve efforts in re-cycling

- RUS-Town Decrease in landfill deposits with metal recyclable location identified and pickups arranged by external provider.
- RUS-Town Improve aesthetics of the landfill site with signage to encourage proper use of site.

- Clearly identified areas within the facility for re-cycling products including metal and batteries etc.
- Landfill site signs to be erected and various sites clearly marked.

Review and develop water, sewage and waste management plans

- DCEO Improved long term information and management for Council's water and sewerage infrastructure

- Site Based Asset Management Plans developed for Water, Sewerage and Waste.

Environment and Natural Resources - Actively maintain practices which ensure environmental sustainability

Actively support the Regional Bio-Security group and maintain pest management plans and strategies

- CEO Support the initiative of CWRPMG (regional pest management group)
- RLPO Implement updated Council's Operational Pest Management Plan.
- RLPO Facilitate landholder education programs
- RLPO Conduct regular wild dog bating programs
- RLPO Undertake ongoing pest plant monitoring & eradication activities through the shire

- Group meetings are attended on a regular basis. Initiatives and feedback provided to Council.
- Pest Management Plan to be implemented in conjunction with RAPAD Councils, RLPO's and CWRPMG and Bio-security.
- Community meeting on weeds to be conducted.
- Twice yearly baiting programs to be completed.
- Regular inspection to be completed and contact with landholders is made on a regular basis.

Support initiatives for future Stock Route Management under the guidelines of the Department of Natural Resources

- RLPO Undertake inspection program on watering facilities.
- RLPO Upgrade facilities approved and funded by the Department of Natural Resources completed.
- RLPO Boulia Stock Route Policy Plan is developed covering travel permits, water agreements, leases and maintenance of infrastructure which also covers pest weed and feral animal control.

- Annual Audit completed on all watering facilities.
- Monitor facilities and apply for funding to upgrade.

- Policy to be developed in conjunction with the CWRPMG and to be adopted by Council with feedback from local people.

Review Policies to ensure that town commons are responsibly managed, maintain and regulate the use of the town commons of Boulia and Urandangie

- RLPO Monitor usage and stocking levels of the Town commons
- DCEO Review policy for the Boulia town common (include using Rodeo grounds yards)
- RLPO Undertake biannual muster

- Reported to Council on a quarterly basis
- Policy reviewed and adopted by Council
- Muster completed in consultation with stock owners in 2016-17 (2)

Engage with other Shires in cross border support to engage in weed and pest management control.

- RLPO Learnings gained from working with other closely related shires on identification and management techniques.

- Regular interaction with other shires - collaboration together with other Councils assisting Boulia in identified programs and vice-versa.

Plan, develop and promote appropriate eco-tourism ventures.

- DCEO Ensure all legislative and Native Title and Cultural heritage issues and requirements are met.

- Develop relationship with relevant bodies and keep abreast of changes.

Officer	Strategy and Identified Action	Outcome and KPI's
CSM	Tourism opportunities are in line with the Three Way Alliance and support increased visitation in Boulia.	Famils conducted within the Three Alliance partners to improve knowledge of the entire Western Corridor.
	Develop sound policies for animal control in the Towns of Boulia and Urandangie.	
RLPO	Decreased incidence of animal nuisance complaints.	Policies and Local Laws are developed to meet the needs of the community which support quiet enjoyment of the town.
	Encourage formation of wild dog baiting groups and the supply of pre-packaged poison baits	
RLPO	Committee formed to improve the control of wild dogs	Meetings to be held with affected landholders
	Promote consultative process with Native Title groups to ensure proper management of Native Title Land	
CEO	Improved relationships and communication with Native Title Holders with proper management of Native Title land.	Scheduled meetings with Native Title Groups arranged with invitations to attend Council meetings offered.
Planning and Development - Facilitate land and infrastructure development that meets the needs of the community		
	Develop an Open Space Plan which meets the needs of the community for Boulia and Urandangie	
DCEO	Use of the town parks meet the needs of the community and are user friendly	Plan developed in conjunction with the community for the facilities in each of the town parks.
EX-ASSIST	Use of the town parks meet the needs of the community and are user friendly	Community survey/ meetings/ suggestion box be used to gather information on what the community needs and wants are.
	Complete a review of future land developments and associated infrastructure requirements in conjunction with Boulia Town Planning Scheme and consider Native Title implications.	
CEO	Establish an agreement with the Pitta Pitta people to facilitate the acquisition of Native Title land and release of additional land for development	Agreement signed between Council and Pitta Pitta Claim Group
	Identify flood free town allotments and Industrial Sites to encourage settlement.	
DCEO	Land in Boulia is identified for potential sale	Existing land which is able to be sold is made available to the general public.
	Develop a Street Appeal Plan which encapsulates the history of Boulia, both Indigenous and non-Indigenous.	
CSM	Project for Min Min horseman streetscape to continue from Hamilton Hotel to Min Min centre	Steel cut outs to be fabricated and installed telling the story of the Min Min light within budget allocation.

Social

Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle.

Disaster Management - Provide coordinated and resourced delivery of emergency services to maximise public safety in disaster situations.

Ensure adequate disaster management planning and awareness are supported by using local knowledge and regular meeting attendance.

CEO	Coordinate half-yearly meetings of the Local disaster management committee	Meetings held prior to & following storm season
CEO	Identify extent of equipment and personnel that may be used in emergency situations.	Updated equipment list provided to committee meetings

Document 'local knowledge' on flood events with a focus on rural property information.

CSM	General public are aware of what to do in an emergency and who to contact	Annual campaign to 'Get Ready' for the storm season
EX-ASSIST	Up to date information on properties can be used by emergency services during an event. Covering, people, emergency supplies etc.	Annual update of information on status requested from property owners prior to the LDMG meetings
CEO	Records of local flood and emergency events which can be used for future projection/information	Accurate records kept of all event activations through LDMG with information available to DDMG Mt Isa

Ensure local disaster event history is maintained in a secure records management system

CEO	Accurate history is available for reference in years to come covering meetings and debriefing sessions.	Records to be kept on all meetings and debriefing sessions of the LDMG
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Ensure that a quality and current Local Disaster Management Plan is in place.

CEO	Emergency service personnel and Council officers have access to current information regarding town facilities and rural properties.	Local Disaster Management Plan is reviewed annually each October/November with new information inserted as required.
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Lobby to improve UHF and Mobile Phone coverage by provision of additional towers

CEO	Improved communication throughout the shire for residents and travellers.	Identification of all areas which are deficient in mobile coverage. Prioritised listing of those identified areas with applications submitted when opportunity arises.
Mayor	Improved communication throughout the shire for residents and travellers.	Lobby government departments via letters/ and visitations

Implement strategies to ensure that emergency services are well resourced and have strong volunteer support.

EX-ASSIST	Emergency services have improved community awareness of the role they provide	Regular quarterly notices in the CCC on how to assist or volunteer to help in an emergency.
CEO	Provide funding and 'in-kind' support for the Boulia & Urandangie SES units	As per Budget allocation - letters of advice to be prepared each year requesting requirements
CEO	Provide funding and 'in-kind' support for the Boulia Auxiliary and rural brigades	As per Budget allocation - letters of advice to be prepared each year requesting requirements
DCEO	Improved information available for emergency services and volunteers on flooded creek crossings on the Mt Isa Road.	Establish additional Satellite telemetry systems in the Top Limestone Creek area. Tenders sought to provide service in line with existing system

Education - Support the extension and enhancement of educational and training opportunities throughout the shire.

Proactively support projects which will contribute positively to education and training within the shire.

HR	Work experience apprenticeships, local employment schemes adult education programs, plant ticketing/ licensing encouraged	Support work experience intakes within budget constraints
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Support the provision of scholarships, traineeships and apprenticeships as a Council commitment to the future.

Officer	Strategy and Identified Action	Outcome and KPI's
HR	Increased opportunities for local people to gain employment within the Council.	Succession planning tool used to forecast future labour requirement of Council. Contact with training organisations updated for changes in workplace financial support.
Lobby government for the provision of school facilities for early learning and adult learning classes		
Mayor	Improved education facilities available in town to support need for early learning and adult learning.	Lobby Government Departments for improved access to education for residents in Boulia and Urandangie.
Cultural Facilities & Services - Provide facilities for arts and cultural activities and the preservation of historic and heritage artefacts.		
Utilise existing Council resources to preserve Indigenous and non-Indigenous culture.		
CSM	Develop traditional owner signage in conjunction with Native Title owners for Native Title Projects egg. Stories / area boundaries	Assist in accordance with the ILUA to develop signage with local traditional owner input and install signage within budget
CSM	Oversee Regional Arts Develop Fund program	Committee formed which has formulated guidelines over which to operate and approves grants which are submitted for local projects.
DCEO	Continued operation of the Stonehouse Museum, Marine Fossil display and local Aboriginal history.	Staff employed and trained to continue the story telling of the history of Boulia, the Stonehouse Museum and Marine fossil display in accordance with budget allocation.
Provide a library service in the shire that meets the needs of the community		
CSM	Access to a wide selection of reading and library activities and materials for all sections of the community	Provide activities in the library to engage citizens. Provision for the ordering of external reading material through State Library.
CSM	Provide computer training to senior citizens in the community.	Have computer systems in place in the library which can be used for seniors at a reduced fee. Investigate funding opportunities for Seniors week
Facilitate and support programs which increase the awareness of the shires unique heritage and cultural importance		
CSM	Develop projects which record stories / history from local identities (Recording Boulia Project)	Identify local residents who would be able to record stories and history for a project by June 2017
Mayor	Improved visibility for our local events outside the Shire.	Support the local events held during the year eg: Campdraft, Camel Races, Rodeo which highlight our point of difference.
Maintain functional Community infrastructure e.g. Racecourse / Rodeo / Horse/ Sporting complex and investigate additional facilities which provide benefit to the community		
CSM	Prepare plan to upgrade the kitchen facilities at the Racecourse Reserve and seek funding to assist	Funding sources identified and applications submitted.
CSM	All facilities owned by the Council are utilised to the fullest capacity over their useful life.	Identify projects which will extend the life of each of the facilities
CEO	Ensure the Council provides facilities which meet community needs	Develop an Open space Plan to identify future needs of the Council facilities which relates to budget.
Community Services - Provide and support improved access to services within the shire.		
Support the continued provision of community services such as Centrelink, Post Office, Banking Services, QGAP, Police, Education and Health.		
Mayor	Improved awareness of State and Federal Departments on the level of support small Councils provide for the provision of basic services to the community.	Letters written to both State and Federal Departments on the increased burden 'cost shifting' has placed on Local Government for the provision of State and Federal services.
Provide adequate recreation facilities within the shire by developing the Open Space Plan, Recreational Facilities Plan.		
Sports	Maintain and promote the Boulia Sports & Aquatic centre.	Increase activities available for citizens to participate in healthy activity
RUS-Town	Improved access for football / cricket activities on the Boulia town oval	Grassed area to be scheduled for mowing, watering and fertilising on a regular basis

Officer Strategy and Identified Action

RUS-Town	Repaint Boulia Shire Hall
DCEO	Boulia Swimming pool shaded roof area project to be completed and installed when funding received.
RUS-Town	Provide appropriate facilities for passive recreation (well maintained parks)
Sports	Promote the Boulia Sports & Aquatic centre.
CSM	Investigate alternatives for cover for baby wading pool

Outcome and KPI's

Engage painter when possible to complete work within allocated budget.
Design completed and shovel ready project to be completed for submission.
Complete work plans and levels of service for all parks and gardens
Regular advertisements in the CCC and flyers on the activities of the sports centre.
Various designs sourced and costed to budget

Community Development - Support opportunities to develop the community through partnerships.

Continue support for access to reliable, affordable and appropriate power supplies, communication services to all areas within the shire

DCEO	Improve essential infrastructure in Urandangie including power, water and communications.
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Investigate alternative options and seek funding for power, water supply and lighting in Urandangie. Mobile Blackspot funding to be registered for locations each year.

Encourage and support existing and new business opportunities.

CEO	Areas identified where Council can assist local business promotion for the benefit of the entire community.
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Council to support and attend meetings with local businesses to promote Boulia to the wider audience.

Actively support local community and non profit groups

CEO	Funding and 'in-kind' support to local community and non profit groups provided for the benefit of the entire community.
CEO	Local non-profit organisations supported to be able to continue with their annual events
CSM	Support local community functions e.g. Anzac Day, Australia Day etc

Review policy and ensure it remains fair and equitable continue to allocate funding within budget and policy. Refer decisions outside of policy to Council for approval.

In kind support to non-profit organisations to be continued in line with budget considerations.

Mayor	Local events and activities supported by the Mayor and or Councillors
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Organise and facilitate local groups to deliver programs for events as well as arrange Council promoted events.

All local events to be attended by at least one Councillor in his/her official capacity.

Actively support relevant regional development organisations and groups.

CSM	OQTA - Support the Outback Queensland Tourism Association in recognition of the remote Western 'belt' as a tourist destination.
Mayor	IQ-RAP - Support of the Inland Queensland Road Action Plan group-This is a lobby group to establish a platform for a coordinated stakeholder approach to funding of Queensland Regional Roads.
CSM	Support Far West Alliance which is a coming together of Barcoo, Diamantina and Boulia to promote regional tourism.
Mayor	WQLGA - Western Queensland Local Government Association. This group meets once per year and submits motions for discussion on Council issues which will be brought for review to the Australian Local Government Association lobby group.
Mayor	RAPAD - A collusion of seven Councils - Barcoo, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton and Barcardine who work together for regional outcomes with local input.

Membership of Outback Queensland Tourism Association to be retained with board membership to ensure structured tourism opportunities are available for Boulia. Council to nominate a Councillor at the annual report on Committee membership.

Attendance at meetings and lobbying for the continued promotion of the Donohue Highway as a key interstate link and the development of Western and Northern Queensland's Beef roads. Councillor nominated to represent Council.

Promote tourism within the groups boundaries by joint venture projects and famils. Council to nominate a Councillor at the annual report on Committee membership.

Motions on issues which reflect regional or local issues are collated and submitted to WQLGA for the benefit of all residents of the shire. Attendance at both the WQLGA and ALGA to promote local and regional issues. Councillor nominated.

Active involvement in this regional group by raising Boulia Shire Council issues and supporting the groups initiatives for regional improvements. Council to nominate a Councillor from the report on Committee membership.

Officer Strategy and Identified Action

CEO	LDMG - Support for the group which is required to meet twice per year pre and post season and is supported by the Mt Isa Disaster Coordination Centre. It is on call for any emergency situations.
DCEO	LDMG - Support for the group which is required to meet twice per year pre and post season and is supported by the Mt Isa Disaster Coordination Centre. It is on call for any emergency situations.
CEO	CWRPMG-Central West Regional Pest Management Group- The group works together to review regional progress in pest and weed management in line with new Bio-security requirements
Mayor	Boulia Historical Society - Council to support the group with Councillor representation.
Mayor	CWRPMG -Central West Regional Pest Management Group- The group works together to review regional progress in pest and weed management in line with new Bio-security requirements.
CEO	Outback Regional Water Group. This group works closely together with the other Councils to deliver economies of scale for water and sewage projects throughout the seven RAPAD Councils.
CEO	Retain membership of Far West Alliance which is a coming together of Barcoo, Diamantina and Boulia to promote regional tourism.
CEO	RAPAD - A collusion of seven Councils - Barcoo, Blackall-Tambo, Boulia, Diamantina, Longreach, Winton and Barcaldine who work together for regional outcomes with local input.
Mayor	Active membership of the Outback Highway Development Committee to support future Highway between Boulia and Alice Springs/ Laverton.
CEO	Retain active membership of the Outback Highway Development Committee
CSM	RDA - Prepare new grant funding opportunities with Regional Development Australia support.
Mayor	ORWG - Outback Regional Water Group. This group works closely together with the other Councils to deliver economies of scale for water and sewage projects throughout the seven RAPAD Councils.
Mayor	LDMG - Support for the group which is required to meet twice per year pre and post season and is supported by the Mt Isa Disaster Coordination Centre. It is on call for any emergency requirements.

Liaise with Ergon to identify other opportunities for the provision of power to Boulia and Urandangie

Mayor	Future power needs of Boulia and Urandangie are discussed and planned for with Ergon.
CEO	Future power needs of Boulia and Urandangie are discussed and planned for with Ergon.

Continue to support WORK camp opportunities for Boulia

RUS-Town Work Camp activities completed are in line with needs of the community

Outcome and KPI's

Continue as Executive Officer (XO) provide support to the group, arrange bi-annual meetings and reporting functions to DDMG in Mt Isa. Council to nominate a Councillor at the annual report on Committee membership.
Continue as the Deputy Executive officer (DXO) and arrange Council equipment in emergency situations as required by the group.
Attendance at all meetings which are collated to occur with the RAPAD group meetings. Council to nominate a Councillor from the report on Committee membership.
Council to nominate a Councillor at the annual report on Committee membership.
Attendance at all meetings which are collated to occur with the RAPAD group meetings. Council to nominate a Councillor from the report on Committee membership.
Regular attendance at meetings in conjunction with RAPAD meetings. Local issues strongly identified and supported through the group. Council to nominate a Councillor at the annual report on Committee membership.
Regular attendance at meetings with initiatives implemented supporting increased tourist numbers. Council to nominate a Councillor at the annual report on Committee membership.
Group working together to achieve economies of scale for roads, water, sewerage works and pest and weeds management. Regular attendance at meetings. Initiatives implemented with reports delivered back to Council
Regular attendance at meetings Initiatives implemented. Feedback provided to Councillors on progress. Council to nominate a Councillor to represent Boulia.
Regular attendance at meetings Initiatives implemented and reported back to Council. Projects to be identified and have submissions shelf ready for future grant opportunities.
Attendance at all meetings which are collated to occur with the RAPAD group meetings. Council to nominate a Councillor from the report on Committee membership.
Continued representation as the Chairperson for the Local Disaster Management Committee. Council to nominate a Councillor from the report on Committee membership.

Lobby Ergon Energy and Ministers to raise the awareness of the future needs of Boulia.

Meetings with Senior Ergon staff on the future of supply and alternative options.

Requests from town folk and school etc to be sent through to the supervisor of the work camp for action.

Encourage interactive support of local groups through volunteering and committee membership.

Officer	Strategy and Identified Action	Outcome and KPI's
CSM	Increased awareness of various activities in town for new residents.	Promoting activities via Facebook, web page and email blasts and Channel Country Chatter (CCC)
CSM	Increased awareness of various groups and activities in town for new residents.	New residents booklet completed and handed out. Community group BBQ to be arranged with all the groups in town once per year.

Housing - that Council's policies and plans support the provision of sufficient suitable housing to meet demand.

Develop a long and short term housing plan for the Shire, planning for future needs of the community

DCEO	Housing stock is maintained in a sustainable manner in accordance with the Long Term Financial Plan	Establish an Asset Management Plan to maintain and improve Council's Houses and Units
DCEO	Staff housing needs are identified including Urandangie	Investigate options as to the number of staff houses which are required and prepare a report on 'surplus' housing which could be sold.
CSM	Manage affordable, staff, community and pensioner housing	Housing committee meetings coordinated during the year to allow for housing allocation. Reported back to Council.
DCEO	Maintain affordable, staff, community and pensioner housing	Housing upgrades and maintenance completed in accordance with the annual budget.

Lobby government for remote area funding to increase housing availability.

Mayor	Increased housing availability in Boulia and Urandangie	Mayor to Lobby Government to utilise the drought funding program to subsidise housing development to stimulate the housing market.
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Encourage private investment in housing by promoting housing and land availability in Boulia and Urandangie.

SAO	Increased housing and land available for potential new residents.	Develop plan for any release of land Identify vacant land within Boulia township taking into account increased power requirements from Ergon.
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Encourage the development of water wise gardens

RUS-Town	Decrease the overall water wastage in Boulia and Urandangie by the promotion of native plants.	Parks and gardens staff to review any plantings to ensure they are water wise and suitable for Boulia climate.
CSM	Decrease the overall water wastage in Boulia and Urandangie by the promotion of native plants	Information available for the planting of water-wise plants with Council supporting this within its own gardens

Encourage people where possible to return to Urandangie into existing housing

CEO	Increased people returning to housing available in Urandangie	Actively encourage people to move back to Urandangie into existing housing
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Health & Welfare - Take an active role in ensuring the community has access to a wide range of health care, medical services and facilities.

Lobby the government for the continued provision of health services and the future provision of dental services.

CSM	Shelf ready project for the Development of a fitness / tourism walking circuit in conjunction with appropriate staff	Identify funding sources to further develop Burke River Walkway. Continue with project as budget allows
CEO	Food outlets in the shire maintain high level of compliance with the Food Act.	Continue the engagement an appropriately qualified EHO to complete appropriate inspections of food premises etc and to provide environmental health advice to Council
CEO	Provide in-kind support to Boulia Health Clinic NWPHC and other health care providers	Initiatives and programs developed by NWPHC supported

Provide support to the Health services to lobby for funding if required

Mayor	Continue to support Primary Health Care by lobbying State and Federal Government for additional funding for remote communities as required	Letters of support for the Primary Health provided as requested.
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Lobby for a review to Health Regions to provide the best outcome for Boulia.

Officer	Strategy and Identified Action	Outcome and KPI's
Mayor	Improved service provision for the residents of Boulia and surrounding areas	Increased representation on the Central West Health Care Committee to push forward issues within our Shire.

Transport Facilities - Provide parking and other transport facilities to the community.

Provide adequate parking facilities for overflow traffic during tourist season.

RUS-Town	Parking for visitors / tourists in the main street is easily identified and in a fit state of repair	Line marking and correct signage is up to date.
RUS-Town	Parking for caravans in Pituri St is easily identified and in a fit state of repair	Line marking and correct signage is up to date
RUS-Town	Parking for heavy transport in the top of Herbert Street is easily identified and in a fit state of repair	Line marking and correct signage is up to date

Continued provision of a functional aerodrome suitable to be utilised by RFDS in Boulia and Urandangie.

RUS-Town	Airport runway and specific lighting needs are well maintained and functional.	Regular maintenance schedule is completed
CEO	Conduct a field emergency exercise to test emergency response procedures	Exercise completed bi-annually
DCEO	Maintain up to date aerodrome manual	Manual to be reviewed and approved by regulators.
CEO	Conduct a desk top emergency exercise to test emergency response procedures	Exercise completed annually.

Lobby for the provision of more truck rest stops and turnarounds on single lane bitumen roads to Transport and Main roads.

DCEO	Truck turn arounds on single lane roads to be created where budget allows from developed identified plan.	Plan of proposed locations to be developed
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Economic

Foster a sound economic base to enhance the prosperity of the shire, support growth and offer a high quality of life for the community.

Infrastructure - Develop, improve and maintain infrastructure to meet the needs of the community.

Develop and maintain infrastructure that is functional and sustainable which is used for community functions and events.

DCEO	Ensure Council's assets are being used in a sustainable manner	Develop Asset Management Plan for all of Council's Assets
DCEO	Continue a maintenance regime for Council air-conditioning plant	Regular program prepared and implemented by Dec 2017

Establish locality signs to describe facilities in the town which also identify local Indigenous group land in the shire.

CSM	Entrances to town are clearly signed (3) and Pitta Pitta country signs are on 3 entries.	Design entrance signs and also design with Pitta Pitta the signs for the entrance to the traditional land within budget allocation.
CEO	Signage to all Indigenous land group areas are erected where advised by the groups within the Shire.	Discussions to be held with all the groups to determine if signage is required and the locations and content of each sign.

Lobby for the continued upgrading of urban footpaths through TIDS funding via the Outback Regional Road Group.

Mayor	Active lobbying within the ORRG group to increase funding for footpaths under the TIDS program	Attendance at ORRG meetings with local projects submitted for consideration.
ENGR	Prepare 20 year plan to maintain, upgrade and build Boulia footpaths system.	Footpaths to be upgraded in accordance with budget and 20 yr plan
RUS-Town	Continue support for WORK camp facility at Boulia	Ongoing. Assistance provided with plans for work submitted to improve township

Roads - to have road infrastructure that meets community needs.

Continue to lobby the government for the inclusion of day labour, plant and equipment usage within the NDRRA Flood damage policy.

CEO	Support the ongoing push for NDRRA recognition for Day Labour for Boulia Shire as a competitive option for road construction.	Documentation to be sent as support for Mayors political campaign on Council's workforce as a competitive option.
Mayor	Lobby for recognition of the impact of drought on roads with increase usage due to destocking & agistment of cattle.	Lobby for increased funding for shire road allocations

Develop and increase opportunities for training within the workforce

DCEO	Increase the skill level of the workforce to be able to complete with outside contractors for NDRRA projects when available.	Complete ongoing WH&S with pass rate from audit sufficient to achieve TMR accreditation.
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Support the Outback Highway Development Council and the declaration of the Donoghue Highway as a State Road under the Main Roads Act.

CEO	Retain active membership of the Outback Regional Road Group (ORRG)	Regularly attend meetings and garner support for the Donoghue Highway project to be put forward as a State Road.
Mayor	That the Donoghue Highway is declared a State Road as the last section of the Outback Highway which is improved, controlled and maintained by a Local Government Council.	Issue - that this section of road is pushed forward as a potential failure hotspot in the future due to the limited ongoing capability of a local Council to maintain the bitumen sealing work.

The Roads Asset Management Plan is being effectively implemented to maintain and improve the safety of the shire road network.

ENGR	That the shires road networks are managed effectively with value for money outcomes achieved.	Road register and plans are approved by the Council and regular monthly reports are received by Council on work performance and achievements.
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Improve communication available to the general public on road closures periods due to flooding and subsequent road damage.

Officer Strategy and Identified Action

- RUS-Town Up to date information available to road users on all roads within the shire where possible.
- DCEO Shire Roads Policy meets the needs and identifies the classification of all shire roads
- EX-ASSIST Improved communication to residents, travellers and general public on road closures.

Support and actively participate in the Outback Regional Road Group (ORRG)

- DCEO Participation in this group which controls allocation of funding to the Region.

Implement an appropriate WH&S - Quality Assurance system.

- WH&S Staff and managers have a clear understanding of the expectations of what working safely in Boulia Shire Council means.

Continue to lobby for increased funding to continue to seal the Donohue Highway from Outback Highway Funds project

- RCM- Donoghue highway sealing project completed as per planned activity
- Const
- Mayor Increase the funding allocation for road work to be completed on the Donohue Highway.

Outcome and KPI's

Good communication with land holders and use of technology to update Council on potential road issues.

Review completed on existing roads and any new roads classifications are added
Notification on changes to road conditions to be broadcast via email web page, Facebook etc.

Attendance at ORRG meetings and promoting issues which affect this shire.

Regular communication with staff 'face to face' - work programs and pre-start meetings continued. Training and inductions completed. Monitoring and completion of Rectification Action Plans are ongoing.

Work plans completed and adequate plant and equipment and staff are costed and planned.

Representation at IQ-RAP, OHDC, NT Gov meetings with lobbying at State Government level.

Works Operations: to have a works operation which is competitive with other service providers.

Continually assess performance of the works department through regular performance monitoring and cost analysis

- RUS-Town RMPC and Town Roads - Value for money outcomes are achieved by Council in the day to day operations of the workforce.
- Works Flood Damage - Value for money outcomes are achieved by Council in the day to day operations of the workforce.
- Overseer
- RCM- Donohue Highway and Shire Roads - Value for money outcomes are achieved by Council in the day to day operations of the workforce.
- Const
- RUS-Town Town Beautification - Value for money outcomes are achieved by Council in the day to day operations of the workforce.

Work plans are completed in line with budget considerations for road work. Ongoing costs and productivity is managed well.

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Work plans are completed in line with budget considerations for road work. Ongoing costs and productivity is managed well.

Deliver a competitive, efficient and modern plant fleet, to complement Council's operations.

- DCEO Plant and equipment purchasing is consistent with Council's need and long term asset management plan.
- CEO Council's plant and equipment are well maintained to service ongoing needs of road work and town beautification sections.
- DCEO Improve the efficiency of Council's plant which is used infrequently.
- DCEO Review 5yr plant replacement program

Review plant operations including purchase and sale. Plant Committee meetings to be held at least quarterly with recommendations reported back to Council for consideration on purchasing and sales.

ManEx meeting with staff to determine work to be completed from recommendations from mechanic each fortnight. Maintenance records to be used to identify plant which is no longer serviceable and recommended for sale.

Investigate alternate plant purchase strategies eg. joint purchasing / joint sharing arrangements
Meetings arranged with members of the plant committee with all members reviewing needs of Council.

Ensure our Workforce is trained, developed and supported to competently manage themselves and their work.

- HR Improved level of staff confidence in performing their roles and compliance with regulations.
- RUS-Town Town beautification - Improved level of staff confidence in performing their roles and compliance with regulations.

Staff training records are updated to reflect current competencies.

All staff training certificates to be reviewed each year in January to ensure they are current. New training to be identified in line with current work requirements.

Officer Strategy and Identified Action

RCM-Const Works Overseer Donohue Hwy/Shire Roads - Improved level of staff confidence in performing their roles and compliance with regulations.
QRA - Improved level of compliance with road construction regulations.

Outcome and KPI's

All staff training certificates to be reviewed each year in January to ensure they are current. New training to be identified in line with current work requirements.
All certificates to be reviewed each year in January to ensure they are current, identified in line with current work requirements.

Implement Human Resource Strategies to become an employer of choice.

HR Council initiatives directly assist all employees by delivering Employee Assistance Program.
HR Council initiatives directly assist all employees by sourcing various private health providers to avail of discounts offered to corporate clients.

Employee Assistance Program is available through a competent provider within budget allocation.

Offers to provide private health care at Corporate rate contributions are sourced and agreements advised to Council.

Develop and implement Open Space - Parks and Gardens Plan and the Street Appeal Plan to improve the visual appeal of Boulia and Urandangie.

RUS-Town The central 'green strip' is maintained to current standards.

Service levels are maintained to include watering, mowing and weeding within budget allocation. Signage is reviewed for replacement when necessary.

RUS-Town Robinson Park - Parks and gardens are maintained at a level which are pleasant places for residents and tourists to visit.

Staff in parks and gardens complete work plans detailing work to be carried out and service levels attached to mowing/weed spraying etc within budget allocation.

RUS-Town Improved appearance of town entrances.

Staff in parks and gardens complete work plans detailing work to be carried out and service levels attached to mowing/weed spraying etc within budget allocation.

RUS-Town Asset management plan for Parks and Gardens to be developed to capture all 'Open Spaces' in Boulia and Urandangie.

Maintenance plan for 'Open Spaces' to be developed to ensure agreed standards are maintained for both Boulia and Urandangie.

Economic Development - Actively investigate, develop and foster business ventures which create and maintain local employment opportunities

Actively support a sustainable and innovative grazing industry

Mayor Increased awareness of the importance and vitality of Boulia Shire in the industry to Government departments.

Representation to Government Ministers and grazing industry forums.

Actively seek external contracts for the hiring of Council plant and operators

Mayor Inclusion of Council plant and equipment being eligible under the QRA Flood damage programs

Lobby Government via the RAPAD Group, LGAQ, and relevant Ministers for the inclusion of Council owned plant and equipment to be claimed under the NDRRA Flood damage work.

CEO Inclusion of Council plant and equipment being eligible under the QRA Flood damage programs

Compilation of cost comparisons to be completed for submission to Ministers for review of NDRRA Flood damage work for the Mayor.

DCEO Continue to liaise with and work closely with the Department of Main Roads on works programming.

Good relationships maintained with good outcomes on roads for the shire.

DCEO Provide adequate resources and training to enable workforce to complete WH&S and other training to compete with outside companies for road work.

Obtain TMR accreditation

Funding sources identified which assists the Council's ability to provide future employment

ENGR Preparation of Black spot / TIDS or alternate funding applications to improve employment opportunities.

Ongoing Funding sources identified and applications prepared / submitted / successful.

DCEO Increased opportunities for local people to be employed and local contractors to be engaged on Council projects.

All opportunities for funding to increase employment are sourced with shovel ready projects ready for potential project funds approved by Council, as they become available.

Mayor Increased opportunities for local people to be employed and local contractors to be engaged on Council projects.

Representation to RAPAD and the Outback Regional Road Group for fair allocation of funds from Department of Main Roads for Council projects.

Promote economically and environmentally sustainable industries within the shire.

Officer Strategy and Identified Action

Tourism Off	Value add to existing tourist attractions within the shire. Eg: Marine fossil display, Stonehouse and the Min Min Encounter.
CEO	Have prepared the design of an industrial estate on the northern approach to Boulia- subject to a new ILUA with the Pitta Pitta being signed.
CEO	Subdivision of residential allotments to allow potential housing to be built for new residents in conjunction with Ergon energy.
DCEO	Prepare a management plan for the Min Min Centre and the Boulia Sports & Aquatic Centre.

Contract suitably qualified staff to identify and assist with establishment and implementation of tourism/business opportunities within the Shire

EX-ASSIST Update Council's Website to ensure legislative compliance

CSM Opportunities identified which will increase tourist visitation to Boulia Shire.

Develop campaigns including advertising to support activities within the shire.

CSM	Increased exposure interstate for the attractions of Boulia Shire.
Tourism Off	Increased exposure interstate for the attractions of Boulia Shire.
CSM	Increased exposure interstate for the attractions of Boulia Shire.

Marketing - Promote and market the shire of Boulia to attract rural living, visitors and investors to the shire

Develop tourism strategy for the Boulia Shire and surrounding region

CSM	Increase visitor numbers throughout the shire.
CSM	Develop Tourism - develop further self-drive loops
EX-ASSIST	Council's website to encompass all activities within the shire with portals easily identifiable.

Support by membership, tourism association and other relevant regional organisations who are promoting Boulia Shire.

CSM	Boulia Shire is recognised as part of the wider Outback Tourism trail.
CSM	Develop partnerships with Diamantina and Barcoo Shires to increase potential visitors to the shire under the Far West Alliance.

Continue with membership of the Outback Highway Development Council

CEO	Increased representation for Boulia to the wider tourism market as part of the Outback Highway - Australia's Longest shortcut.
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Develop a tourism strategy around marine fossil exhibit

CSM	Increase awareness of the tourism market of the unique marine fossils located in Boulia exhibit.
CSM	New marine fossil display area completed to attract tourists.

Outcome and KPI's

Visit caravanning and camping shows with joint partners, the Far West Alliance and Outback Queensland Tourism Association. Promotional activities via social media, TV advertising developed and implemented. Design completed and submitted to Council after the new ILUA with Pitta Pitta is signed.

Sub-division design plan completed and submitted to Council for review ready for potential development. Submission prepared under the Drought Communities Program to seek eligible funding as a shovel ready project. Active engagement with Ergon Energy.

Plan to be completed and adopted by Council - preliminary work completed in consultation with Greg Tuckwell (designer)

Website updated with any changes to public or legislative documents.

Work with the Far West Alliance (Barcoo and Diamantina Shire) and RAPAD in joint venture projects which link all three Councils.

Utilise television opportunities when 'off peak' is available to our best advantage. Utilise web site and Boulia brochure to extend tourism footprint for Boulia.

Continue with media advertising within budget

Develop Tourism Strategy in consultation with tourism operators on Draft Plan

Consult with tourism operators on draft loops by June 2017

Website completely up to date with Boulia Shire attractions Links to other local Shire Council events/ web sites.

TQ and OQTA initiatives implemented. Retain active membership of the Outback Queensland Tourism Association and Tourism Queensland.

Far West Alliance with Diamantina and Barcoo has enables Min Min centre staff to attend trade shows at a fraction of the cost of doing this ourselves.

Teleconferences and information provided to support the ongoing program. Continue to support the ongoing actions of the OHDC.

Membership TQ/OQTA continued. Promotional signage for the display to be visible at town entrances. Social media promotion - 'name the nessie'

Display co-ordinated with Queensland Museum with promotional activity to name 'nessie'. Budget constraints adhered to. In house movies for children on marine reptiles.

Officer Strategy and Identified Action

Outcome and KPI's

Develop Min Min Light attractions throughout the town of Boulia

CSM Increased attractions for the promotion of the Min Min light story

Review lighting on the water tower and the sports centre for the promotion of the Min Min Light- within budget allocation

Develop and promote self-drive tourism loops within the shire.

CSM Promotion of alternative activities within the shire to increase tourist numbers.

Self-drive loops to be advertised on web site and the in house TV in the Min Min Encounter. Further loops to be developed when funding becomes available.

Governance

Effectively and efficiently manage Council responsibilities by ensuring all governing legislation is adhered to, and by coordinating and planning all resources.

Financial Management - Maintain accurate, compliant financial management and reporting systems to provide information to stakeholders.

Ensure compliance with all legislation and accounting standards as required, implementing best practice financial reporting systems

MCS	All legislative requirements are met with all funding bodies	Returns to be submitted as they are due. With Nil negative comments
CEO	Councillors have the necessary training and information to conduct business on behalf of Council.	Elected Member training is provided to Councillors initially upon election with other Governance and Financial training made available as required.
MCS	Council's Governance Framework reviewed through the internal and external Audit process	Internal Audit Committee to meet twice per year with reports back to Council. External Auditor to perform the Annual Financial Audit for the Annual Financial Statements to be reported in the Annual Report.
CEO	Annual report completed and presented to Council as required by Local Government Regulation s183	Annual report is prepared in conjunction with the requirements of LG act s183 and presented to Council for review and adoption.
CEO	Quarterly reporting on the Operational Plan is completed as required by legislation	Timely reporting in a suitable format is received by Council within the required timeframe.
CEO	Councillors are confident that Council is operating in a professional manner within legislative guidelines.	All Council staff, who report to Council provide comprehensive, well researched information and balanced reporting.
MCS	Council's financial progress towards the goals of the Operational Plan are available on a quarterly basis	Quarterly budget review is completed and presented to Council with any changes to the original budget authorised by Council resolution with explanations by senior staff on variations if any.

Ensure Council resources are sufficiently advanced to provide confidence in technology

SAO	Council information technology and equipment meets the needs of the workforce.	Information technology equipment and resources to be reviewed in line with Asset Management plans and replaced as required within budget allocation.
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Development and implementation of long term financial strategy and asset management planning.

DCEO	Improved information available to staff and Councillors when making financial decisions which impact the Council over a long period of time.	Product Decision Framework matrix to be used in the decision making process for projects over \$100k.
MCS	Improved information available to staff and Councillors when making financial decisions which impact the Council over a long period of time.	Long Term Financial Plan to be developed to a stage where it gives Council a good indication of the impact of financial decisions made by them on future budgets. Scenarios available for comparison

Implement Best Practice Enterprise Risk Management strategies.

MCS	Improved confidence from external funding bodies in the financial capability of Council.	Continued review and development of Council's Risk Management Plan and Framework.
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Council Administration and Customer Service - Provide efficient, friendly and professional service ensuring Council resources are utilised in a responsible manner.

Develop a work environment that encourages open communication, personal development, high levels of staff morale and flexibility

DCEO	Staff feedback on achieving the goals of the organisation linked to performance in the workplace.	Performance reviews are conducted on the anniversary of the employee by the responsible manager.
HR	Undertake Staff Training, Prepare a staff training plan for all staff	Preparation and collation of all position descriptions and review information has been placed on staff training file.
DCEO	Undertake Staff Training, Prepare a staff training plan for all staff	Positions descriptions to be reviewed by all staff with the upcoming Modern award.

Officer	Strategy and Identified Action	Outcome and KPI's
Records	Continue staff training in the electronic records management system.	Staff to have completed initial training of electronic document management system - e learning programs completed.
HR	Staff feedback on achieving the goals of the organisation linked to performance in the workplace.	Staff performance review dates to be advised to managers for completion and CEO for review.
Provide a range of administrative, customer services and facilities to the community for the continued operation of Council and good governance of the Shire.		
EX-ASSIST	Monitor and source information for senior staff on the development Council's operational policies	List of relevant Policies to be reviewed by each department to be notified to each department head and monitored for completion.
Records	Provision of electronic data management system to meet legislative requirements for record keeping	Continue staff training of an electronic records management system
CEO	Investigate potential resource sharing options with neighbouring shires	Combine training sessions when practical to develop relationships
Institute a complaints mechanism that ensures satisfaction that is both timely and satisfying		
SAO	Ensure Council is compliant with legislative requirement for Consumer complaints Management.	Policy reviewed to ensure relevance. Process to capture complaints for relevant action which is be taken and then followed up to be ratified.
Review the Organisational Chart annually to ensure staffing are sufficient to handle workloads		
CEO	Continue to operate an efficient Council operation with staffing scheduled to meet the needs of the Council.	Review of Organisational Chart to be completed annually to ensure staffing levels and reporting lines are logical and effective.
Maintain and resource quality administrative practices to ensure Best Practice administration and operations.		
MCS	Confidence in Council's ability to meet the regulatory requirements of local government	Recommendations from audit reviews are actioned and reported to Council.
EX-ASSIST	Policy reviews in all areas of Council are completed and updated to ensure up to date direction is available to staff on the guidelines issued by Council.	All Council policies are reviewed as per the review date by the respective department and presented to Council for review and adoption.
Workplace Health & Safety - Comply with Workplace Health and Safety Standards to provide safe public areas and working environments.		
Implement WH&S procedures and promote healthy and safe work areas		
RLPO	Conduct testing and tagging on all Council equipment	Annual program completed
WH&S	Improved workplace safety conditions are evident by the minimisation of incidents or near misses across the workforce	Staff implementation and utilisation of Safeplan in daily work activities with Rectification Action Plans completed by all areas of Council.
Elected Representatives - To represent and collectively make decisions to benefit the entire community.		
Set the strategic direction of the Council through the setting of major goals, policy and framework and strategies in accordance with legislation		
CEO	Develop Councillor Training / facilitated workshops	Elected member update training to be completed by all Councillors.
Mayor	Council meets the regulatory requirements set by legislation.	Reviews completed on Council policies, strategic framework and plans on an annual basis as required.
CEO	Review of Corporate Plan in conjunction with community input through meetings and or surveys reflects the needs of the community.	Implement a Community Survey / Feedback Process Feedback from ratepayers on progress against goals Community meeting to review the Corporate Plan.
Mayor	Council's decision making process reflects the community needs and have balanced and fair objectives.	Councillors refer to the QTC Product Decision Framework for guidance in the review of large projects to confirm that projects meet guidelines.
At all times act in the public interest and keep staff through, the CEO informed of the aspirations of the residents.		
Mayor	Good communication chain from the local residents to the staff via the Mayor / and or Councillors.	Regular contact with the CEO to review progress and advise of any issues in the community.
Provide elected members training for Councillors for the initial term and then subsequently through the elected period.		

Officer Strategy and Identified Action

CEO New Councillors receive training after their Declaration of Office after a by-election.

Councillors deliver responsible Leadership with informed and transparent decision making.

Mayor Confidence in the process of Local Government in the daily decision making process of Council.

CEO Information on Council decision making is available to the general public.

Human Resources - to have a workforce which has competitive advantage.

Develop multi-skilling amongst Council's workforce

CEO Provide opportunities for staff to be multi-skilled

Allocate a necessary training budget for the development of Council's workforce

HR Implement comprehensive Employee induction program

Implement appropriate staff attraction and retention policies.

CEO Develop appropriate staff succession plan including attraction and retention policies

CEO Implement the Modern Award with the consultation of the Consultative Committee in the preparation of the new Enterprise Bargaining Agreement (EBA)

Outcome and KPI's

Councillor Handbook prepared.

Active participation in the Ordinary Council meetings with adherence to conflicts of interest declarations etc.

Unconfirmed Council minutes available on the Council website within two days of the Council meeting.

Progress at each ManEx meeting on the staff completing different roles.

Staff are inducted prior to commencing work in their role.

Policies are developed reviewed and approved by Council.

Modern award implement as released with EBA successfully agreed upon.

Local Laws - Implement relevant Local Laws and Council policies to ensure quality of life, peace and enjoyment for all shire residents

Implement effective Animal control strategies to minimize the impact of animal nuisances on the community

RLPO Implement wild dog trapping program

RLPO Conduct an annual inspection program for compliance with animal Local Laws

RLPO Decrease wild pest animal population in Boulia Shire

RLPO Implement pig snout bounty

As per Budget allocation

Monitoring of animals in town

Implement wild dog trapping and baiting program

As per Budget allocation

Maintain appropriate Policies and Local laws for the control of nuisances and the quiet enjoyment of all residents and land holders.

DCEO Boulia RLPO officer has sufficient authorisation to complete his role.

Review the Local Laws and Policies to ensure they are compliant within legislation and officers are duly authorised.

RLPO Upgrade pound facilities to be in line with requirements of Animal Management (Cats and Dogs) Act 2008

Cover and water facilities to be built



Revenue Policy



BOULIA SHIRE COUNCIL

REVENUE POLICY 2016/2017

Category:	Policy
Policy Number:	109
Document Version:	Revenue – 2016/17
Obsolete Version:	Policy 109 Revenue – 2015/16
Keyword Classification:	Revenue Policy
Summary:	Details the principles that Council will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue
Adoption Date:	27 th June 2016
Resolution:	(Resolution number from Council minutes)
Due for Revision	Annually
Revision date:	27 th June 2017
Date revoked	N/A
Related documents:	N/A
Responsible Section	Corporate Services
Responsible Officer	Chief Executive Officer Manager, Corporate Services
Legislation	Local Government Regulation 2012

OBJECTIVE

In accordance with Section 193 of the *Local Government Regulation 2012*, Council is required to prepare a Revenue Policy each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The revenue policy sets out the principles used by Boulia Shire Council, in 2016/2017 for:

1. *the making of rates and charges;*
2. *the levying of rates;*
3. *the granting of rebates and concessions; and*
4. *the recovery of unpaid rates and charges; and*
5. *Principles used for cost recovery fees.*

SCOPE

This policy applies to all of Council.

PROVISIONS

Making of Rates and Charges

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Examples of services are water supply, sewerage and refuse collection. Whilst Council attempt to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate. Council uses revenue raised through the differential general rate to maintain general assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Levying of Rates

Council is responsible for ensuring that funds levied for a specific purpose such as water supply; sewerage, etc are expended for these purposes. Council's responsibility also extends to ensuring that all funds levied (including both specific and general charges) are expended in a cost efficient, effective and appropriate manner.

To assist with service continuity and with regard to capacity to pay, Council rates bi-annually, and will do so as soon as practicable in each half of the year.

Council offers a variety of payment methods for ratepayers, including payment by cash, credit card (in person or by phone), via internet banking facilities, cheque or money order. Ratepayers may also pay rates in advance.

Granting of Rebates and Concessions

Discount

To encourage prompt payment and to ensure equity, council offers to all ratepayers, a discount on the 'Rates Notice' (excluding interest charges and fire levy), if all current and outstanding rates and charges are paid within at least 30 days after the issue of the rates notice. The amount of this discount is detailed in the Revenue Statement.

Pensioner Rebate

Ratepayers who are in receipt of a government pension will receive a rebate on their rates notice to the amount detailed in the Revenue Statement. The total rebate is made up of two amounts. The State Government supplies a rebate amount and the Council shall also supply an additional amount.

Other

Other remission requests, or rate deferral requests, will be assessed on a case-by-case basis.

In considering the application of concessions, Council will be guided by the principles of:

- equity - by having regard to different levels of capacity to pay within the local community;
- consistency - the same and consistent treatment for ratepayers receiving concessional; rating;
- capacity to pay - in determining appropriate arrangements for different groups within the community;
- transparency - by making clear the requirements necessary to receive concessions; and
- Flexibility - To allow Council to respond to local economic issues.

Council on the request of a ratepayer may also offer other flexible payment arrangements as appropriate. This may be appropriate in times of economic downturn, drought, flood, or when other factors affect individual ratepayers.

Recovery of Unpaid Rates and Charges

Rate payers are responsible for ensuring rates are paid by the due date, to ensure Council is able to continue to provide the level of service to which rate payers are accustomed.

Amounts outstanding 30 days after the due date will incur interest daily at the rate detailed in the Revenue Statement. This is in accordance with s133 of the *Local Government Regulation 2012*.

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part12 of *Local Government Regulation 2012*, in order to reduce the overall

burden on ratepayers. Council will pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will establish administrative processes, which allow for the payment of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Principles Used for Cost Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.



Revenue Statement



BOULIA SHIRE COUNCIL

Revenue Statement 2016/17

Category:	Statement
Policy Number:	Not Applicable
Document Version:	Revenue Statement 01/07/2016 – 30/06/2017
Obsolete Version:	Revenue Statement 01/07/2015 – 30/06/2016
Keyword Classification:	Budget – Revenue Statement
Summary:	Details Council's proposed revenue raising platform on which Council's Annual Budget is framed.
Adoption Date:	27 th June 2016
Resolution:	(Resolution number from Council minutes)
Due for Revision	Annually
Revision date:	June 2017
Date revoked	N/A
Related documents:	Budget 2016/17
Responsible Section	Corporate Services
Responsible Officer	CEO
Legislation	Local Government Act 2009 Local Government Regulation 2012

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

GENERAL PRINCIPLE

Boulia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

RATES AND CHARGES

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

DIFFERENTIAL GENERAL RATES

The Boulia Shire Council has a policy of making and levying differential general rates for the 2016/2017 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services.
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved

services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;
- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

*There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. Whether in good cattle country or not) and the historic nature of the subdivision size in the area.

*The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

The scheme will have the following categories of land.

Category 1 – Boulia Residential

Comprises all rateable land in the township of Boulia not used for commercial purposes, i.e.: vacant or residential properties.

Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.

A rate of 3.1875 in the dollar, with a minimum rate of \$448.00 to apply.

Category 2 – Boulia Commercial

Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the ‘use’ of the premises as defined in the Town Plan.

A rate of 3.1875 in the dollar, with a minimum rate of \$684.00 to apply.

Category 3 – Urandangie Residential

Comprises all rateable land in the township of Urandangie not used for commercial purposes, i.e.: vacant or residential properties.

Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.

A rate of 3.1875 in the dollar, with a minimum rate of \$448.00 to apply.

Category 4 – Urandangie Commercial

Comprises all rateable land in the township of Urandangie used for commercial purposes, which is determined by the ‘use’ of the premises as defined in the Town Plan.

A rate of 3.1875 in the dollar, with a minimum rate of \$684.00 to apply.

Category 5 – 12 – Rural Grazing

Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes.

This category is banded by the valuation determined by the Department of Environment and Resource Management.

The rate in the dollar & the minimum general rate are set out in the following table.

Category 13 – Rural Commercial

Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes.

This category is currently rated in line with Categories 5-12 as per their valuations.

Rural Grazing Banding System Schedule

Category	Band	Valuation From	Valuation To	Rate	Minimum Rate
5	1	\$0	\$ 210,000	0.01306	\$1,983.00
6	2	\$ 210,001	\$ 420,000	0.01306	\$4,164.00
7	3	\$ 420,001	\$ 600,000	0.01306	\$6,330.00
8	4	\$ 600,001	\$1,000,000	0.01306	\$7,980.00
9	5	\$1,000,001	\$1,900,000	0.01306	\$14,760.00
10	6	\$1,900,001	\$2,700,000	0.01306	\$32,470.00
11	7	\$2,700,001	\$5,000,000	0.01306	\$66,560.00
12	8	\$5,000,001	\$6,000,000	0.01306	\$113,150.00

Category 14 - Extractive A < 50Ha

Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 - Extractive

A rate of 6.609 in the dollar, with a minimum rate of \$16,718.00 to apply.

Category 15 - Extractive B > 50 Ha & < 100 Ha

Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 - Extractive

A rate of 4.304 in the dollar, with a minimum rate of \$16,718.00 to apply.

Category 16 - Extractive C > 100 Ha & < 1,000 Ha

Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 - Extractive

A rate of 3.787 in the dollar, with a minimum rate of \$33,437.00 to apply.

Category 17 - Extractive D >1,000 Ha & < 5,000 Ha

Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply:

40 – Extractive

A rate of 60.211 in the dollar, with a minimum rate of \$89,165.00 to apply.

Category 18 – Loading Facility < 1,000,000 m²

Comprises all land in the Council area, of less than 1,000,000m² (100 hectares), which is not otherwise categorised, is used by a mine of extractive industry as a loading facility.

A rate of 13.473 cents in the dollar, with a minimum rate of \$66,873.00 to apply.

Category 19 – Loading Facility > 1,000, 000m²

Comprises all land in the Council area, of greater than 1,000,000m² (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.

A rate of 195.05 cents in the dollar, with a minimum rate of \$66,873.00 to apply.

Category 20 – Intensive Accommodation 15 – 50 persons

Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.

A rate of 1.672 cents in the dollar, with a minimum rate of \$4,457.00 to apply.

Category 21 – Intensive Accommodation 51-100 persons

Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons.

A rate of 1.77 cents in the dollar, with a minimum rate of \$8,916.00 to apply.

Category 22 – Intensive Accommodation 101 – 300 persons

Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons.

A rate of 2.761 cents in the dollar, with a minimum rate of \$17,833.00 to apply.

Category 23 – Intensive Accommodation 301-500 persons

Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons.

A rate of 117.03 cents in the dollar, with a minimum rate of \$53,499.00 to apply.

Category 24 – Intensive Accommodation 501 – 1,000 persons

Comprises land as described in Rate Category 45, capable of accommodating 501 to 1,000 persons.

A rate of 117.03 cents in the dollar, with a minimum rate of \$89,165.00 to apply.

Category 25 – Intensive Accommodation 1,001+ persons

Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more.

A rate of 117.03 cents in the dollar, with a minimum rate of \$178,331.00 to apply.

Category 26 – Mining Claim

All mining claims issued within the Council area.

A rate of 11.146 cents in the dollar, with a minimum rate of \$2,452.00 to apply.

Category 27 – Mining Lease <50 employees & <20,101m2

Comprises mining leases issued within the Council area that have an area of 20,101 m² (2.10 Ha) and have less than 50 employees.

A rate of 174.486 cents in the dollar, with a minimum rate of \$864.00 to apply

Category 28 – Mining Lease <50 employees & >20,101m2 but <40,000m2

Comprises mining leases issued within the Council area that have an area of 20,101 m² (2.10 Ha) or more but less than 40,000m² (40 Ha) and have less than 50 employees.

A rate of 619.581 cents in the dollar, with a minimum rate of \$3,065.00 to apply

Category 29 Mining Lease <50 employee & >40,001m2 but <5,000,000m2

Comprises mining Leases issued within the Council area that an area of 40,001m² (40ha) or more but less than 5,000,000 m² (500ha) and have less than 50 employees.

A rate of 168.288 cents in the dollar, with a minimum rate of \$5,851.00 to apply.

Category 30 – Mining Lease <50 employees & >500 Ha <1,000Ha

Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees.

A rate of 311.518 cents in the dollar, with a minimum rate of \$11,146.00 to apply.

Category 31 – Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000

Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees.

A rate of 696.956 cents in the dollar, with a minimum rate of \$50,155.00 to apply.

Category 32 – Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000

Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees.

A rate of 94.768 cents in the dollar, with a minimum rate of \$50,155.00 to apply.

Category 33 – Mining Lease 51 -100 employees

Comprises mining leases issued within the Council area that have from 51 to 100 employees.

A rate of 65.369 cents in the dollar, with a minimum rate of \$100,311.00 to apply.

Category 34 – Mining Lease 101 - 300 employees &<3,000 Ha

Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees.

A rate of 92.941 cents in the dollar, with a minimum rate of \$200,622.00 to apply.

Category 35 – Mining Lease >101 - 300 employees & >3,000 Ha

Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees.

A rate of 835.39 cents in the dollar, with a minimum rate of \$200,622.00 to apply.

Category 36 – Mining Lease 301 to 1,000 employees

Comprises mining leases issued within the Council area that have from 301 to 1,000 employees.

A rate of 219.62 cents in the dollar, with a minimum rate of \$581,151.00 to apply.

Category 37 – Mining Lease 1,001+ employees

Comprises mining leases issued within the Council area that 1,001+ employees

A rate of 219.616 cents in the dollar, with a minimum rate of \$1,170,301.00 to apply.

Category 38 – Term Lease >5,000ha but <10,000ha

Comprises all term leases with an area of 5,000ha or more but less than 10,000 ha in size and having a land use of:

40 – Extractive

94 – Vacant Rural Land

A rate of 3.50 cents in the dollar, with a minimum rate of \$16,718.00 to apply.

Category 39 – Term Lease >10,001 ha

Comprises all term leases with an area of 10,001ha or more and having a land use of:

40 – Extractive

94 – Vacant Rural Land

A rate of 232.793 cents in the dollar, with a minimum rate of \$33,437.00 to apply.

Category 40 – Petroleum Lease

Comprises all petroleum leases issued within the Council area.

A rate of 34.552 cents in the dollar, with a minimum rate of \$11,702.00 to apply.

Category 41 – Petroleum Other

Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases.

A rate of 34.552 cents in the dollar, with a minimum rate of \$5,851.00 to apply.

Category 42 – Geothermal Lease

Comprises all geothermal leases issued within the Council area.

A rate of 34.552 cents in the dollar, with a minimum rate of \$11,702.00 to apply.

Category 43 – Geothermal Other

Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases.

A rate of 35.666 cents in the dollar, with a minimum rate of \$2,340.00 to apply.

Category 44 – Power Station >2MW

Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW.

A rate of 35.666 cents in the dollar, with a minimum of \$11,702.00 to apply.

Category 45 – Other

Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year.

Differential General Rate Summary:

Category	Description	Rate in \$ of unimproved valuation
1	Boulia Residential	\$ 0.031875
2	Boulia Commercial	\$ 0.031875
3	Urandangie Residential	\$ 0.031875
4	Urandangie Commercial	\$ 0.031875
5-12	Rural Grazing	\$ 0.01306
13	Rural Commercial	\$ as per Category 5 -12
14	Extractive A < 50Ha	\$ 0.06609
15	Extractive B >than 50Ha & < 100Ha	\$ 0.04304
16	Extractive C >than 100Ha & < 1,000Ha	\$ 0.03787
17	Extractive D >than 1,000 Ha but <5,000Ha	\$ 0.60.211
18	Loading Facility <1,000,000m2	\$ 0.13473
19	Loading Facility >1,000,000m2	\$ 1.9505
20	Intensive Accommodation 15-50 persons	\$ 0.01672
21	Intensive Accommodation 51-100 persons	\$ 0.0177
22	Intensive Accommodation 101-300 persons	\$ 0.02761
23	Intensive Accommodation 301-500 persons	\$ 1.1703
24	Intensive Accommodation 501-1,000 persons	\$ 1.1703
25	Intensive Accommodation 1,001+ persons	\$ 1.1703
26	Mining Claim	\$ 0.11146
27	Mining Leases <50 employees & 20,101m2	\$ 1.74486
28	Mining Leases <50 employees & >20,101m2 & <40,000m2	\$ 6.19581
29	Mining Leases <50 employees & >40,001m2 & <5,000,000m2	\$ 1.68288
30	Mining Leases <50 employees & >500Ha & <1,000 Ha	\$ 3.11518
31	Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000	\$ 6.96956
32	Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000	\$ 0.94768
33	Mining Leases 51-100 employees	\$ 0.65369
34	Mining Leases >101 – 300 employees & <3,000Ha	\$ 0.92941
35	Mining Leases >101-300 employees & >3,000Ha	\$ 8.3539
36	Mining Leases 301 to 1,000 employees	\$ 2.1962
37	Mining Leases 1,001+ employees	\$ 2.19616

38	Term Lease >5,000Ha but <10,000Ha	\$ 0.0350
39	Term Lease >10,001 Ha	\$ 2.32793
40	Petroleum Lease	\$ 0.34552
41	Petroleum Other	\$ 0.34552
42	Geothermal Lease	\$ 0.34552
43	Geothermal Other	\$ 0.35666
44	Power Station > 2MW	\$ 0.35666
45	Other	As determined

MINIMUM GENERAL RATES

The Boulia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2016/17, the Rural Grazing Bands are stopped in increments as set out in the table below:-

Band	Valuation		Rate	MINIMUM
	From	To		MIN
1	1	210,000	0.01306	1,983.00
2	210,001	420,000	0.01306	4,164.00
3	420,001	600,000	0.01306	6,330.00
4	600,001	1,000,000	0.01306	7,980.00
5	1,000,001	1,900,000	0.01306	14,760.00
6	1,900,001	2,700,000	0.01306	32,470.00
7	2,700,001	5,000,000	0.01306	66,560.00
8	5,000,001	6,000,000	0.01306	113,150.00
9	Rural Commercial - Rated in line with Categories 1 - 8 as per their valuations			

To minimum general rate is to be increased by 2% for each band which is well below the adopted rate cap of 6%.

Minimum General Rate Summary:

Rate Category	Valuation	Range	Rate in \$	Min General Rate
1	N/A	N/A	0.031875	\$ 448.00
2	N/A	N/A	0.031875	\$ 684.00
3	N/A	N/A	0.031875	\$ 448.00
4	N/A	N/A	0.031875	\$ 684.00
5	0	210,000	0.01306	\$ 1,983.00
6	210,001	420,000	0.01306	\$ 4,164.00
7	420,001	600,000	0.01306	\$ 6,330.00
8	600,001	1,000,000	0.01306	\$ 7,980.00
9	1,000,001	1,900,000	0.01306	\$ 14,760.00
10	1,900,001	2,700,000	0.01306	\$ 32,470.00
11	2,700,001	5,000,000	0.01306	\$ 66,560.00
12	5,000,001	6,000,000	0.01306	\$ 113,150.00
13	As per categories 5 -12			
14	N/A	N/A	0.06609	\$ 16,718.00
15	N/A	N/A	0.04304	\$ 16,718.00
16	N/A	N/A	0.03787	\$ 33,437.00
17	N/A	N/A	0.60211	\$ 89,165.00
18	N/A	N/A	0.13473	\$ 66,873.00
19	N/A	N/A	1.9505	\$ 66,873.00
20	N/A	N/A	0.01672	\$ 4,457.00
21	N/A	N/A	0.0177	\$ 8,916.00
22	N/A	N/A	0.02761	\$ 17,833.00
23	N/A	N/A	1.1703	\$ 53,499.00
24	N/A	N/A	1.1703	\$ 89,165.00
25	N/A	N/A	1.1703	\$ 178,331.00

26	N/A	N/A	0.11146	\$ 2,452.00
27	N/A	N/A	1.74486	\$ 864.00
28	N/A	N/A	6.19581	\$ 3,065.00
29	N/A	N/A	1.68288	\$ 5,851.00
30	N/A	N/A	3.11518	\$ 11,146.00
31	N/A	N/A	6.96956	\$ 50,155.00
32	N/A	N/A	0.94768	\$ 50,155.00
33	N/A	N/A	0.65369	\$ 100,311.00
34	N/A	N/A	0.92941	\$ 200,622.00
35	N/A	N/A	8.3539	\$ 200,622.00
36	N/A	N/A	2.1962	\$ 581,151.00
37	N/A	N/A	2.19616	\$1,170,301.00
38	N/A	N/A	0.035	\$ 16,718.00
39	N/A	N/A	2.32793	\$ 33,437.00
40	N/A	N/A	0.34552	\$ 11,702.00
41	N/A	N/A	0.34552	\$ 5,851.00
42	N/A	N/A	0.34552	\$ 11,702.00
43	N/A	N/A	0.35666	\$ 2,340.00
44	N/A	N/A	0.35666	\$ 11,702.00
45	N/A	N/A	As determined	

UTILITY CHARGES

Boulia and Urandangie Cleansing

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2016/17 is \$365.00.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

Boulia Sewerage

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The 2016/17 rates are:-

Sewerage \$464.00

Vacant Sewerage \$186.00

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

Boulia and Urandangie Water Schemes

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The 2016/17 rates are:

Water	\$657.00
Vacant Water	\$474.00

Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.

COMMERCIAL CHARGES AND REGULATORY FEES

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

REBATES AND CONCESSIONS

Pensioners

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie.

OTHER REMISSIONS AND DEFERRALS

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

DISCOUNT

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

Drought Declaration in District

The discount of 10% will be extended for all current Council rates & charges (excluding fire levy) if paid prior to 23rd December and 23rd June for all properties whilst the district is drought declared. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

PAYMENT BY ARRANGEMENT

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

PAYMENT IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

INTEREST ON OVERDUE RATES AND CHARGES

Pursuant to the provisions of Section 133 of the Local Government Regulation 2012 Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2016/17 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11% per annum compounding daily.

OTHER MATTERS CONCERNING RATES AND CHARGES

Collection of outstanding rates and charges

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Limitation on increases in rates and charges

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

The extent physical and social infrastructure costs for new development are to be funded by charges for the development.

No set charges have been applied in 2016/2017 and Council is yet to develop a policy in respect of this matter. Bouliia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.

OPERATING CAPABILITY

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2016/2017 Budget.

FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously

been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.



Fees and Charges

Fees and Charges



Boulia Shire Council

2016-2017

Register of Cost Recovery Fees
(LG Act 2009 S97-98)

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Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Animals			
<u>Registration - Dogs and Cats:</u>			
Desexed Dog	\$ 11.00	N	1100-1100-0000
Entire Dog - Male/Female	\$ 47.00	N	1100-1100-0000
Declared Dangerous Dog	\$ 245.00	N	1100-1100-0000
Cats Entire	\$ 25.00	N	1100-1100-0000
Desexed Cat	\$ 6.00	N	1100-1100-0000
Application Fee Permit for keeping more than 2 dogs	\$ 60.00	N	1100-1100-0000
Microchipping	At Cost	N	1100-1100-0000
Rental of anti-barking dog collar - \$100 deposit	\$55.00/fn	N	1100-1100-0000
<u>Impounding and Release Fees</u>			
Release of Impounded Animal (Unregistered Dog) Plus Registration / Microchipping if applicable	\$ 125.00	N	1100-1900-0000
1st Offence for impounding dog/cat	Nil	N	1100-1900-0000
2nd Offence for impounding dog/cat Plus Registration / Microchipping if applicable	\$ 75.00	N	1100-1900-0000
Sale of Impounded Animal (min. of release fees)	At Cost	N	1100-1900-0000
Sustenance of Impounded Animal per day	\$ 15.00	N	1100-1800-0000
Collection and disposal of dogs or cats at request of owner	\$ 50.00	N	1100-1805-0001
Disposal of dogs or cats at request of owner	Nil	N	1100-1805-0002
<u>Baiting - Wild Dogs</u>			
DEK9 (Bucket 200 baits) Pick up / collected	\$ 320.00	Y	1300-1200-0000
**Delivery - cost per klm Plus Cost of Vehicle & Staff Member per hour	\$2.15 / km	Y	1300-1200-0000
**Delivery - Cost of Vehicle & Staff Member per hour	\$88.00 / hour	Y	1300-1200-0000
**Delivery charges are for the delivery of DEK9 Baits only			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Agistment</u>			
Town Common			
All Beasts - per head per week (over 6 months or branded)	\$ 2.50	Y	1400-1300-0000
Management Tags	\$ 1.70	Y	1400-1300-0000
NLIS Tags	\$ 5.50	Y	1400-1300-0000
Overnight Spelling of Stock (max 20 head)	Free		
Overnight Spelling of Stock (over 20 head)	\$0.60 / head / night. Min Chg \$20.00	Y	2620-1200-0000
Portable Yards - Security Deposit (Refundable)	\$20.00 / panel	N	9900-5004-0000
Portable Yards to Hire	\$4 / panel / Week	Y	1400-1300-0000
<u>Depasturing / Removal of Animals</u>			
First Animal	At Cost	Y	1400-1300-0000
Each additional animal	At Cost	Y	1400-1300-0000
<u>Driving / Heading Stock</u>			
Driving or Heading stock towards Pound or Owner			
by hoof (per hour or part thereof)	At Cost	Y	1400-1300-0000
other means of transportation	At Cost	Y	1400-1300-0000
<u>Land Protection (Pest and Stock Route Management)</u>			
Permit fee for stock route agistment permit (Act, s116(5))			
Large Stock (per head per week)	\$ 2.50	Y	1500-1202-0000
Small Stock (per head per week)	\$ 0.39	Y	1500-1202-0000
Permit fee for stock route travel permit (Act, s134(3))			
Large Stock - Each kilometre & each 20 head or part thereof	\$ 0.02	N	1500-1202-0000
Small Stock - Each kilometre & each 100 head or part thereof	\$ 0.02	N	1500-1202-0000
Inspect register of water facility agreements (Act, s164(3)(a))	\$ 13.60	N	1500-1202-0000
Local Law Permits - Application fees			
Keeping Of Animals	\$ 60.00	N	1100-1100-0000
Riding of Motor Vehicles	\$ 60.00	N	1400-1305-0000
Other Permits Not Elsewhere Included	\$ 60.00	N	1400-1305-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Building & Development Fees			
Limited Town Planning Certificate	\$ 145.00	Y	2420-1900-0000
Town Planning			
<u>Application Lodgement Fees</u>			
Material change of use of premises - Including Associated Operational & Building Works			
Code Assessable Development (SPA 2009 s260)	\$250 per 100m ² or part thereof of total use area*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
Impact Assessable Development (SPA 2009 s260)	\$500 per 100m ² or part thereof of total use area*. Min \$1,000 - Max \$6,250 + \$25.80 Admin Fee	N	2410-1900-0000
Reconfiguring a Lot			
Creating lots, rearranging boundaries, dividing into parts & creating access easement. (SPA 2009 s260)	\$250 per lot or parcel land*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use			
Excavation or filling - Code Assessable (SPA 2009 s260)	\$250 per 100m ² or part thereof of material*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use			
Code Assessable (SPA 2009 s260)	\$250 per 100m ² or part thereof of gross floor area*. Min \$585 - Max \$3,125 + \$25.80 Admin Fee	N	2410-1900-0000
Request for Compliance Assessment			
Compliance Assessment (SPA 2009 s397)	\$ 585.00	N	2410-1900-0000
Endorsement of Survey Plan (SPA 2009 s397)	\$ 585.00	N	2410-1900-0000
Major Development Projects			
Major Development Project, as determined by Council (SPA 2009 s260)	Per application Min. \$3,125 Max \$12,500 + \$25.80 Admin Fee	N	2410-1900-0000
Preliminary Approval Overriding Planning Scheme			
Development application for a preliminary approval overriding the Planning Scheme (SPA 2009 s260)	Per application. 125% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Application for Development Permit in Respect of an Effective Preliminary Approval			
Development application for development permit in respect of an effective preliminary approval. (SPA 2009 s260)	Per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
* "Total use area" is defined in the "Boulia Shire Planning Scheme"			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Assessment Fees</u>			
Technical Assessment	At Cost	Y	2410-1600-0000
Referral of any aspect or matter to an external consultant for advice and / or assessment; or Referral of technical plans or reporting to a Council Officer for advice and / or assessment. In respect of:			
<ul style="list-style-type: none"> - a development application; - a development proposal; - a request for compliance assessment; OR <ul style="list-style-type: none"> - compliance with conditions of a development approval. 			
(SPA 2009 s260)			
<u>Other Development Application and Request Fees</u>			
Request for application to be assessed under Superseded Planning Scheme. (SPA 2009 s95)	\$585 per request. Plus Current Application Lodgement Fee	N	2410-1900-0000
Request to change development application (SPA s351)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request for negotiated decision notice (SPA 2009 s361)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request to change development approval or conditions of an approval (SPA 2009 s369)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request to extend relevant period (SPA 2009 s98 & s383)	per application. 25% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000
Request requiring written agreement of Council under SPA, including: <ul style="list-style-type: none"> - Making application properly made (s266) - Referring application (s272/274) - Response to information request (s279/280) - Public notification (s302/303) - Extend decision making period (s318) - Cancelling development approval (s379) 	per request. \$250	N	2410-1900-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Miscellaneous			
Public Notification*			
Carry out public notification on behalf of applicant (SPA 2009 s297)	per application. \$550 Plus expenses (printing, copying, signs, advertisement, mailing, mileage)	N	2410-1900-0000
Concurrence, Referral or advice Agency			
Carry out referral to agencies on behalf of applicant. (SPA 2009 s 272)	\$315 per agency Plus expenses (printing, copying, mailing)	N	2410-1900-0000
*Responsibility of the applicant but these fees are for the BSC completing the process on behalf of applicant.			
Planning and Development Enquiry / Meeting			
Enquiry to Council requiring written advices (SPA s 262(3)(c) LGA 2009)	\$550 per advice.	Y	2410-1600-0000
Meeting with Council Officers, including prelodgement meeting (SPA s 262(3)(c) LGA 2009)	per meeting. \$550 per hour or part thereof	Y	2410-1600-0000
Copy of Town Planning Scheme			
Hard Copy (LGR 2012 s 272(4)(b))	\$ 45.00	N	2410-1900-0000
CD (Digital PDF Version) (LGR 2012 s 272(4)(b))	\$ 10.00	N	2410-1900-0000
Planning & Development Certificates			
Limited certificate - per lot (SPA 2009 s738)	\$ 315.00	N	2410-1900-0000
Standard certificate - per lot (SPA 2009 s739)	\$ 625.00	N	2410-1900-0000
Full certificate - per lot (SPA 2009 s740)	\$ 3,125.00	N	2410-1900-0000
Refund of Fees			
Lapsed application - Not properly made (s266 of SPA)	100% of fee paid less administrative charge of \$585	N	2410-1900-0000
Lapsed application - During IDAS process (SPA 2009 S434)	No refund	N	
Withdrawn application - during IDAS process (SPA 2009 S434)	No refund	N	
Where an application includes multiple components of development (for example, material change of use and configuring a lot), the lodgement fee includes the fee for all components.			
Processing and assessment of development applications are prescribed by Chapter 6 - Integrated Development Assessment System (IDAS) of the Sustainable Planning Act 2009.			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Building Application / Lodgement Fees			
Part A- Domestic Buildings			
Lodgement Fees	\$ 145.00	N	2420-1900-0000
Additional Fees for Special Circumstances			
A building within the Shire area proposed to be moved to another site plus mileage if beyond 20 km. (Mileage charged at a rate of \$2.00/km to destination and return). A \$1000.00 refundable bond applies	At Cost	N	2420-1900-0000
A building outside the Shire area proposed to be moved to site within the shire. (Mileage charged at a rate of \$2.00/km to destination and return). A \$1000.00 refundable bond applies.	At Cost	N	2420-1900-0000
Structural checking where an engineers certificate has not been supplied (Complex or innovative designs only)	At Cost	N	2420-1900-0000
Additional inspections where required as a result of non-compliance with conditions or defective work	At Cost	N	2420-1900-0000
Inspection to verify compliance with building approvals/regulations	At Cost	N	2420-1900-0000
Certification Fees			
Sundry Expenses			
Certificate of Classification -Built Pre 1998	\$ 353.00	Y	2420-1600-0000
Property Compliance Inspection	\$ 342.00	Y	2420-1600-0000
<i>Photocopying of Plans etc when appropriate copies are not supplied - Photocopying Section of Fees & Charges</i>			
Private Inspections (Non-DA related)			
Inspection Fee (Includes Form 16 Inspection Certificate of Form 61 Non-Compliance Notice)	QUOTE	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			
New Dwellings & Major Additions & Alterations - Class 1			
Assessment Fee			
Single Story up to 300m ²	\$ 654.00	Y	2420-1600-0000
Double Story up to 300m ²	\$ 781.00	Y	2420-1600-0000
Dwellings over 300m ²	QUOTE	Y	2420-1600-0000
Inspection fee - Per Assessment	\$ 596.00	Y	2420-1600-0000
Lapsed Assessments	\$ 319.00	Y	2420-1600-0000
Re-inspection Fee	\$ 203.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Energy Efficiency Assessment (If required)			
Single Storey		Y	2420-1600-0000
Double Storey		Y	2420-1600-0000
Siting Variation (if Required)		Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			
Minor Additions & Alterations, including decks, veranda's & patio's - Class 1 & 10			
Assessment Fee			
Up to 30m ²	\$ 411.00	Y	2420-1600-0000
30m ² to 80m ²	\$ 457.00	Y	2420-1600-0000
Note: Over 80m2 refer to major additions			
Inspection Fees - Per assessment	\$ 561.00	Y	2420-1600-0000
Lapsed Assessments	\$ 319.00	Y	2420-1600-0000
Siting Variation (if Required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			
Underpinning & Re-stumping of a Dwelling - Class 1			
Assessment Fee	\$ 492.00	Y	2420-1600-0000
Inspection fee - Per Assessment	\$ 561.00	Y	2420-1600-0000
Lapsed Assessments	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			
Removal/Relocation of Dwelling (on to site) - Class 1			
Assessment Fee	\$ 665.00	Y	2420-1600-0000
Inspection Fee	\$ 596.00	Y	2420-1600-0000
Preliminary Inspection Fee	\$ 348.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Energy Efficiency Assessment (if required)			
Single Storey	\$ 319.00	Y	2420-1600-0000
Double Storey	\$ 377.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 261.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30per kilometre			
Demolition/Removal of Dwelling (from site) - Class 1			
Assessment Fee	\$ 434.00	Y	2420-1600-0000
Inspection Fee - Per Assessment	\$ 319.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			
Amendments to Plans - Class 1			
Minor Amendments	\$ 261.00	Y	2420-1600-0000
Major Amendments	\$ 540.00	Y	2420-1600-0000
Siting variation (if required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code

Structures (Carports, garages, unroofed pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use)			
Assessment Fee			
Up to 60m ²	\$ 434.00	Y	2420-1600-0000
Over 60m ²	\$ 550.00	Y	2420-1600-0000
Inspection Fee - Per assessment	\$ 492.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting variation (if required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30per kilometre			

Class 10 (Non-Residential)			
Assessment Fee up to 100m ²	\$ 700.00	Y	2420-1600-0000
Assessment Fee 100m ² to 300m ²	\$ 815.00	Y	2420-1600-0000
Assessment Fee 300m ² to 500m ²	\$ 930.00	Y	2420-1600-0000
Assessment Fee greater than 500m ²	QUOTE	Y	2420-1600-0000
Note: Fees associated with Class 10 exceeding 500m2 are to be quoted upon.			
Inspection fee - Per assessment	\$ 492.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30per kilometre			

Swimming Pools / Spas - Class 10			
Assessment Fee	\$ 509.00	Y	2420-1600-0000
Inspection Fee - Per inspection	\$ 296.00	Y	2420-1600-0000
Pool Safety Compliance including Certificate	\$ 580.00	Y	2420-1600-0000
Pool Safety Compliance - 2nd Re-inspection	\$ 146.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			

Signs			
Assessment Fee	\$ 434.00	Y	2420-1600-0000
Inspection Fee - Per inspection	\$ 492.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Buildings up to 500m² & 2 Storeys - Class 2 to 9</u>			
Assessment Fees			
Up to 150m ² Floor Area	\$ 896.00	Y	2420-1600-0000
150m ² - 300m ² Floor Area	\$ 1,127.00	Y	2420-1600-0000
300m ² - 500m ² Floor Area	\$ 1,647.00	Y	2420-1600-0000
Exceeding 500m ² and greater than two storey's in height	QUOTED	Y	2420-1600-0000
Inspection fees - Each (Number of Inspections determined at time of approval)	\$ 365.00	Y	2420-1600-0000
Lapsed Assessment	\$ 342.00	Y	2420-1600-0000
Note: Additional fees & information may apply & may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include additional inspections or amenity issues.			
Note: Travel expenses for inspection outside the township are \$2.30 per kilometre			
<u>Water Connection Fees</u>			
Boulia	At Cost	Y	4100-1600-0000
Urandangie	At Cost	Y	4200-1600-0000
<u>Water - Bulk</u>			
Sale of Bulk Water	\$22.00 /KL	Y	4100-1530-0000
<u>Sewerage Connection Fees</u>			
House Connection	At Cost	Y	4300-1600-0000
<u>Effluent</u>			
Dumping of Treated Effluent (no solids) into Evaporation Lagoons	\$0.05 / litre	Y	4300-1700-0000
Dumping of Un-treated Effluent (into Imhoff Tank)	\$0.14 / litre	Y	4300-1700-0000

Bouliia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Funerals and Burials			
<u>Funerals & Burials</u>			
Adult			
Transport (Based on 600klm)	Min Fee \$1,800 or At Cost	Y	2520-1200-0000 2530-1200-0000
Burial (includes, plant, wages)	Min Fee \$2,460 or At Cost	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	\$ 50.00	Y	2520-1200-0000
Child			
Transport (Based on 600klm)	Min Fee \$1,800 or At Cost	Y	2520-1200-0000 2530-1200-0000
Burial (includes plant, wages)	Min Fee \$2,460 or At Cost	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	\$ 50.00	Y	2520-1200-0000 2530-1200-0000
Advertising (if required) CCC + Administration	\$ 120.00	Y	2520-1200-0000 2530-1200-0000
Hire of Hearse (Bouliia only)	At Cost	Y	2520-1200-0000
Installation of headstone	At Cost	Y	2520-1200-0000
Weekend Funerals by special arrangement only.	Fees + 150% of cost	Y	2520-1200-0000 2530-1200-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
General Licences & Permits			
Food Hygiene			
Application (New) Licence Fee (Includes the annual fee) **	\$ 275.00	N	3110-1200-0000
Renewal Annual Licence Fee **	\$ 110.00	N	3110-1200-0000
Restoration of Licence **	\$50.00 + Renewal Fee	N	3110-1200-0000
Amendment (Transfer) **	\$ 80.00	N	3110-1200-0000
Amendment to premises **	At Cost	N	3110-1200-0000
Itinerant Vendors **	\$ 55.00	N	3110-1200-0000
Food Safety Standards			
Environmentally Relevant Activity			
Issue fee or renewal per premises ** (Environmental Protection Act 1994)	\$ 110.00	N	7310-1300-0002
Advertising Signs (Includes GST)			
Permit Application Fee - Subordinate Local Law 1 (Administration) Sch 9 Installation of Advertising Devices **	\$ 160.00	Y	7310-1300-0001
Removal Fee - Local Law 1 Suspension of approval **	At Cost	Y	7310-1300-0001
Gates & Grids			
Permit Application Fee - Subordinate Local Law 1(Administration) sch 26 ** (Application must be made to Council)	\$ 160.00	Y	7310-1300-0001
** Note - Fees set in accordance with relevant Acts.			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Hall Hire			
<u>Shire Hall</u>			
Security Deposit Alcohol free (Refundable)*	\$ 165.00	N	9900-5004-0000
Security Deposit Alcohol (Refundable)*	\$ 325.00	N	9900-5004-0000
Local Shows / Concerts / Functions per day	\$ 70.00	Y	2671-1200-0000
Visiting Shows /Concerts / Functions per day	\$ 150.00	Y	2671-1200-0000
Balls / Dances / Parties (No Alcohol)	\$ 150.00	Y	2671-1200-0000
Balls / Dances / Parties (Alcohol)*	\$ 230.00	Y	2671-1200-0000
Meetings/Small Groups	\$ 33.00	Y	2671-1200-0000
Bar Cold Room (with function)	Incl in Hire	Y	2671-1200-0000
Bar cold room (without function) per day	\$ 40.00	Y	2671-1200-0000
Kitchen Cooking Facility per day	Incl In Hire	Y	2671-1200-0000
<i>NB Hall must be cleaned after use or Council will clean it at cost and this will be deducted from security deposit</i>			
<u>Council Equipment</u>			
Security deposit (Refundable)*	\$ 100.00	N	9900-5004-0000
Data Projector - per day	\$ 31.00	Y	7310-1300-0001
Projector Screen - per day	\$ 31.00	Y	7310-1300-0001
Gas Barbecue (Includes Gas) - per day	\$ 50.00	Y	7310-1300-0001
Tables - each (Racecourse Reserve)	\$ 4.00	Y	7310-1300-0001
Chairs - each (Racecourse Reserve)	\$ 2.00	Y	7310-1300-0001
Security Deposit Marquee	\$ 500.00	N	9900-5004-0000
Marquee 9m x 6m Hire (per day)	\$ 100.00	Y	7310-1300-0001
Set up / Dismantling Marquee	At Cost	Y	7310-1300-0001
Mobile Cold Room Security Deposit (Refundable)	\$ 500.00	N	9900-5004-0000
Mobile Cold Room (per day)	\$ 110.00	Y	7310-1300-0001
Mobile Cold Room (per week)	\$ 525.00	Y	7310-1300-0001
<i>NB All items must be cleaned after use or Council will clean it at cost and this will be deducted from security deposit</i>			

Boulia Shire Council

Fees and Charges 2016/17

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Security Deposit (Refundable)	\$ 500.00	N	9900-5004-0000
Port-a-Loo - per day	At Cost or \$50 min chg.	Y	7310-1300-0001
Port-a-Loo - per week (7 days)	\$ 250.00	Y	7310-1300-0001
Additional Cleaning Charge per Port-a-Loo	At Cost	Y	7310-1300-0001
Transport at cost or own pick up/ return	At Cost	Y	7310-1300-0001
<u>Council Bus</u>			
Security Deposit (Refundable)	\$ 1,000.00	N	9900-5004-0000
Council Bus Per kilometre in addition to day rental. (Fuel not included)	\$ 0.40	Y	2950-1600-0000
Bus Hire Day Rental Fee (Add Kilometre rate)	\$220.00 per day	Y	2950-1600-0000
Bus Trailer - per day	\$ 36.00	Y	2950-1600-0000
Additional Cleaning Charge (if required)	\$ 250.00	Y	2950-1600-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Council Publishing / Internet Services			
<i>Photocopying & Printing per page (double sided = 2 pages)</i>			
A4 Photocopy - Black & White	\$ 0.50	Y	2710-1600-0000
A4 Photocopy - Full Colour	\$ 0.60	Y	2710-1600-0000
A3 Photocopy - Black & White	\$ 1.00	Y	2710-1600-0000
A3 Photocopy - Full Colour	\$ 1.50	Y	2710-1600-0000
A4 Printing - Black & White	\$ 0.50	Y	2710-1600-0000
A4 Printing - Full Colour	\$ 0.60	Y	2710-1600-0000
A3 - Black & White	\$ 1.00	Y	2710-1600-0000
A3 Printing - Full Colour	\$ 1.50	Y	2710-1600-0000
A4 Laminating - Per Page	\$ 2.00	Y	2710-1600-0000
A3 Laminating - Per Page	\$ 3.00	Y	2710-1600-0000
Laminating - Per Metre	\$ 7.00	Y	2710-1600-0000
<i>Public Access Internet</i>			
First Hour Access	\$ 4.50	Y	2710-1601-0000
Each additional 15 minute increment	\$ 1.20	Y	2710-1601-0000
Wi-Fi Access (Time Limited)	No Charge		
<i>Facsimile Transmission</i>			
First Page Transmitted	\$ 2.50	Y	2710-1600-0000
Each Additional Page	\$ 1.00	Y	2710-1600-0000
Incoming faxes that have been booked			
<i>Channel Chatter (Council Newsletter)</i>			
<i>Advertising - * Residents & Community Groups advertise this size for free.</i>			
Business Card Size per month *	\$ 5.00	Y	7310-1300-0001
Business Card Size per year *	\$ 60.00	Y	7310-1300-0001
<i>Commercial Advertising</i>			
<i>(Other than Community Groups or Community Events the following charges apply)</i>			
Quarter Page per month	\$ 20.00	Y	7310-1300-0001
per year	\$ 220.00	Y	7310-1300-0001
Half Page per month	\$ 30.00	Y	7310-1300-0001
per year	\$ 330.00	Y	7310-1300-0001
Full Page per month	\$ 50.00	Y	7310-1300-0001
per year	\$ 550.00	Y	7310-1300-0001

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Written Information / Documents</u>			
Written rates Search (for all land)	\$90 per Assessment	Y	7310-1300-0001
Council By-Laws (per set)*	\$ 170.00	Y	7310-1300-0001
Corporate Plan*	\$ 15.00	Y	7310-1300-0001
Operational Plan*	\$ 15.00	Y	7310-1300-0001
Budget*	\$ 15.00	Y	7310-1300-0001
Council business papers and minutes	\$ 15.00	Y	7310-1300-0001
Copy of Cemetery records	\$ 30.00	Y	7310-1300-0001
Annual Report (Hard Copy)*	\$ 20.00	Y	7310-1300-0001
Audited Financial Statements*	\$ 20.00	Y	7310-1300-0001
Right of Information Request Application - in accordance with Right to Information Regulation 2009 Section 4	\$ 44.85	N	7310-1300-0002
Right of Information Photocopying	\$0.50 / page	Y	7310-1300-0001
Right of Information Processing Fee - in accordance with Right to Information Regulation 2009 Section 5	\$6.95 / 15 mins - min. 1 hour Chg	Y	7310-1300-0001
* Electronic Documents provided Free of Charge Downloaded from Council's Website			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Library			
Lost & Damaged Books			
Adult Fiction	\$ 25.00	Y	2710-1600-0000
Adult Non Fiction	\$ 30.00	Y	2710-1600-0000
Audio Books- per disc (max. charge \$110.00)	\$20 per disc	Y	2710-1600-0000
DVDs	\$ 25.00	Y	2710-1600-0000
Junior Picture	\$ 15.00	Y	2710-1600-0000
Junior Fiction	\$ 10.00	Y	2710-1600-0000
Junior Non Fiction	\$ 15.00	Y	2710-1600-0000
Large Print	\$ 35.00	Y	2710-1600-0000
Literacy	\$ 22.00	Y	2710-1600-0000
Young Adult Fiction	\$ 15.00	Y	2710-1600-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Council Housing			
<u>Houses and Units</u>			
Residential Bond (Refundable)	4 weeks rent	N	7800-1800-0000
Housing 4 Bedroom	\$ 245.00	N	2310-1400-0000
Housing 3 Bedroom	\$ 235.00	N	2310-1400-0000
Housing 2 Bedroom	\$ 230.00	N	2310-1400-0000
Unit 2 Bedroom	\$ 200.00	N	2310-1400-0000
Unit 1 Bedroom	\$ 195.00	N	2310-1400-0000
Housing Staff	\$ 145.00	N	2310-1400-0000
Unit Staff	\$ 140.00	N	2310-1400-0000
Furnished add per week	\$ 30.00	N	2310-1400-0000
Furnished Staff add per week	\$ 20.00	N	2310-1400-0000
* As per current policy, Contractors are to reside in Council Houses in short-term emergency situations only			
<u>Pensioner Units</u>			
Residential Bond (Refundable)	4 weeks rent	N	7800-1800-0000
Couple Pensioners*	\$ 125.00	N	2320-1400-0000
Single Pensioner*	\$ 70.00	N	2320-1400-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Sports and Aquatic Centre			
Security Deposit (Refundable)**	\$ 500.00	N	9900-5004-0000
** Refundable Security Deposit required for all Overnight Stays.			
Standard Operational Hours - All Functions/Events	Casual Entry Fee	Y	2630-1200-0000
Non Operational Hours*# - All Functions/Events	Casual Entry Fee	Y	2630-1200-0000
Non Operational Hours - Supervisory Wages	POA	Y	2630-1200-0000
Over night Stays*# - All Functions/Events	Casual Entry Fee	Y	2630-1200-0000
Over night Stays - Supervisory Wages	POA	Y	2630-1200-0000
* Provides Hirer with exclusive use of entire Sports Complex			
# Supervisory Wages must be paid for in addition to the Standard Hire fee			
Sports Oval & Tennis Courts			
Security Deposit Sports Oval (Refundable**)	\$ 100.00	N	9900-5004-0000
Visiting Circuses/Tent Shows	\$ 220.00	Y	2630-1200-0000
Sports Oval electricity- per hour	\$ 30.00	Y	2630-1200-0000
Tennis Courts Hire - day time hire	Nil	Y	2630-1200-0000
Tennis Courts Hire per hour nightly includes lighting 6pm - 10pm	\$8.00 / hour	Y	2630-1200-0000
** Refundable Security Deposit required for visiting Circuses / Tent Shows			
Sports & Aquatic Centre Café			
Security Deposit (Refundable)	\$ 100.00	N	9900-5004-0000
Standard Operational Hours* - Meetings/Small Groups per day	\$ 35.00	Y	2630-1200-0000
Standard Operational Hours - All Other Functions per day	\$ 65.00	Y	2630-1200-0000
Non Operational Hours*# - Meetings/Small Groups per day	\$ 35.00	Y	2630-1200-0000
Non Operational Hours - All other Functions #* per day	\$ 65.00	Y	2630-1200-0000
Non Operational - Supervisory Wages	POA	Y	2630-1200-0000
* Provides Hirer with exclusive use of Café area			
# Supervisory Wages must be paid for in addition to the standard Hire Fee			
Bar Cold Room(with function)	Incl in hire	Y	2630-1200-0000
Bar Cold Room(without function)p/day	\$ 33.00	Y	2630-1200-0000
Kitchen Cooking Facilities - p/day	\$ 33.00	Y	2630-1200-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Sports & Aquatic Annual Membership / Entry Fees</u>			
<u>Free pool entry for all Residents of Shire</u>			
Casual Entry Fees: Pool Only	Non - Residents		
Concession (Children, Pensioners & Students with ID) per session	\$ 1.50	Y	2630-1200-0000
Adult per session	\$ 3.00	Y	2630-1200-0000
Spectator per session	No Fee	Y	2630-1200-0000
ELIGIBILITY FOR FREE ENTRY; MUST BE RESIDENT FOR MORE THAN ONE MONTH			
Gym, Squash Courts, Fees and Membership			
Concession (Pensioners & Students with ID) per session	\$ 1.50	Y	2630-1200-0000
Adult per session	\$ 3.00	Y	2630-1200-0000
Spectator per session	No Fee	Y	2630-1200-0000
Note Children under 16 not permitted to use Gym			
1 Month Gym Membership			
Adult	\$ 36.00	Y	2630-1200-0000
Concession	\$ 15.50	Y	2630-1200-0000
3 Month Membership (key Access after hours available with min. 3 month membership)			
Adult	\$ 54.00	Y	2630-1200-0000
Concession	\$ 24.00	Y	2630-1200-0000
After hours key Deposit	\$ 50.00	N	9900-5006-0000
6 Month Membership			
Adult	\$ 71.00	Y	2630-1200-0000
Concession	\$ 31.00	Y	2630-1200-0000
12 Month Membership			
Adult	\$ 140.00	Y	2630-1200-0000
Concession	\$ 60.00	Y	2630-1200-0000

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Racecourse Reserve</u>			
Security Deposit (Refundable)	\$ 500.00	N	9900-5004-0000
Use of all facilities incl kitchen, bar and cool rooms per day incl gas	\$ 330.00	Y	2620-1200-0000
Use of bar & Cool room per day	\$ 230.00	Y	2620-1200-0000
Use of Kitchen & Cool room	\$ 100.00	Y	2620-1200-0000
Private Event - per day (Incl Kit & Cool room)	\$ 330.00	Y	2620-1200-0000
Bar Cold Room (with function)	Incl in hire	Y	2620-1200-0000
Bar Cold Room (without function) p/day	\$ 33.00	Y	2620-1200-0000
Kitchen Cooking Facilities - per day (includes Gas)	Incl in Hire	Y	2620-1200-0000
Cold Room Hire if not incl above per day	\$ 41.00	Y	2620-1200-0000

Bouliia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
<u>Tourism Facilities</u>			
Min Min Encounter			
Concession (Pensioner & Students with ID)	\$ 16.00	Y	2730-1601-0001
Adult	\$ 20.00	Y	2730-1601-0001
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 10.00	Y	2730-1601-0001
Group Fee (10 or more)	\$ 16.00	Y	2730-1601-0002
Family (2 Adult + 2 Concession)	\$ 50.00	Y	2730-1601-0001
Residents of Bouliia Shire	No charge		
Group Fee - Out of Hours	\$25.00 / person Min. Chg \$250.00	Y	2730-1601-0002
Stonehouse Museum			
Concession (Pensioner & Students with ID)	\$ 8.00	Y	2720-1200-0000
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 5.00		2720-1200-0000
Adult	\$ 12.00	Y	2720-1200-0000
Family (2 Adult + 2 Concession)	\$ 30.00	Y	2720-1200-0000
Residents of Bouliia Shire	No charge		
Group Fee (10 or more)	\$ 8.00	Y	2720-1200-0000
Combined Entry			
Concession (Children, Pensioner & Students with ID)	\$ 20.00	Y	Stonehouse \$5 to 2720-1200 Balance to 2730-1601-0001
Adult	\$ 27.00	Y	Stonehouse \$10 to 2720-1200 Balance to 2730-1601-0001
Group Fee (10 or more)	\$ 23.00	Y	Stonehouse \$8 to 2720-1200 Balance to 2730-1601-0002
Family (2 Adult + 2 Concession)	\$ 70.00	Y	Stonehouse \$23 to 2720-1200 Balance to 2730-1601-0001
School Groups	No charge		

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Concrete (includes Batching, Truck, Driver, Delivery)			
(Minimum delivery 2 Cubic Metres)	Add 20 % oncost for debtors accounts		
2-3 Cubic Metres (Per cubic metre) in Town Area	\$650 per m3	Y	6200-1200-0000
4-6 Cubic Metres (Per cubic metre) In Town Area	\$560 per m3	Y	6200-1200-0000
Outside Town Area (Truck & Driver) Plus per kilometre charge	Min Chg \$210 / trip	Y	6200-1200-0000
Outside Town Area Delivery per km	\$2.15 / km	Y	6200-1200-0000

Bouliia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
Plant Hire Rates (Dry Hire)			
	Hourly Rate		
Accommodation (Caravans)	\$ 11.90	Y	
Backhoe	\$ 178.20	Y	
Batching Plant	\$ 224.40	Y	
Box Trailer /fuel trailer etc	\$ 6.60	Y	
Forklift	\$ 158.40	Y	
Generators / Pumps Large	\$ 11.90	Y	
Generators (81,85,92) Small	\$ 8.60	Y	
Grader 140H	\$ 204.60	Y	
Grader 160M	\$ 217.80	Y	
Hearse (does not include driver costs)	\$ 46.20	Y	
Loaders 938	\$ 191.40	Y	
Loaders 950	\$ 191.40	Y	
Road Train (Type 1)	\$ -		
Road Train (Type 2)	\$ -		
Rollers	\$ 125.40	Y	
Sedan	\$ 10.60	Y	
Skid Steer	\$ 118.80	Y	
Sundry Plant - Parks & Gardens	\$ -	Y	
Tractor	\$ 79.20	Y	
Tractor- Urandangie	\$ 52.80	Y	
Trailer Heavy	\$ 46.20	Y	
Trailer Heavy (Dolly)	\$ 39.60	Y	
Trucks - Heavy	\$ 158.40	Y	
Trucks - Medium	\$ 118.80	Y	
Trucks - Light (120)	\$ 79.20	Y	
Utility - Medium	\$ 26.40	Y	
Wagons	\$ 13.20	Y	
Weed Sprayer	\$ 39.60	Y	
Quad Bike	\$ 26.40	Y	

COMPENSATION GRAVEL AND WATER ACCESS			
Water Access per kl	\$ 1.10	Y	
Gravel Access per m3	\$ 1.10	Y	
Compensation is not cash but credit against rates or other Council plant or charges			

Boulia Shire Council			
Fees and Charges 2016/17			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2016/17	GST incl in Fee	General Ledger Code
AIRPORT CHARGES			
Landing Charges			
Regular Public Transport (RPT) Operators	No charge		
All Other Aircraft			
Based on Maximum Take-off Weight (MTOW)			
Aircraft under 800kg (MTOW)	\$ 10.00	Y	2810-1601-0000
Aircraft Over 800kg (MTOW)	\$7.70 per 1,000kg Min Fee \$10.00	Y	2810-1601-0000
Refuelling Costs			
Av Gas Charge per litre	Based on actual cost plus 20% incl GST and varies monthly	Y	2810-1600-0000
Other Jet Fuel etc	Only Available by pre-arrangement and cost will be per drum landed in Boulia plus 20% incl GST	Y	2810-1600-0000
Refuelling Fee			
During normal hours (8.00am to 4pm weekdays)	\$50.00 / hour Minimum Charge \$25.00	Y	2810-1602-0000
After Hours / Weekends	By Prior Arrangement \$100.00 / hour Minimum Charge \$50.00	Y	2810-1602-0000
After Hours Call Fee where No Arrangement	150% loading Minimum fee \$75.00	Y	2810-1602-0000
For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime)			



Budget Resolutions

2016/2017 BUDGET **RESOLUTIONS**

Revenue Statement:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169 (2) (b) of the *Local Government Regulation 2012*, the 2016/17 Boulia Shire Revenue Statement be hereby adopted.

Revenue Policy:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169 (2) (c) of the *Local Government Regulation 2012*, the 2016/2017 Boulia Shire Council Revenue Policy - Policy 109 Revenue – 2016/17 be hereby adopted.

Long Term Financial Forecast

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169 (2) (a) of the *Local Government Regulation 2012*, the 2016/2017 Boulia Shire Council Long Term Financial Forecast - 2016/17 be hereby adopted.

Differential General Rate Categories:

Moved: Councillor

Seconded: Councillor

That pursuant to s80 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2016/17 financial year as set out in Council's Revenue Statement 2016/17.

Utility Charges:

Cleansing:

Moved: Councillor

Seconded: Councillor

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2016/2017.

The cleansing charge shall be \$365.00 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

Sewerage:

Moved: Councillor

Seconded: Councillor

That in accordance with s94 of the *Local government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2016/2017 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2016/17

The residential house block sewerage charge shall be shall be \$464.00 per annum.

The vacant land sewerage charge shall be \$186.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Boulia and Urandangie Water Schemes:

Moved: Councillor

Seconded: Councillor

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Water Charges for the Financial Year 2016/2017 according to Council's Revenue Statement 2016/2017

The residential house blocks water service charge shall be \$657.00 per annum

The vacant land water service charge shall be \$474.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Interest:

Moved: Councillor

Seconded: Councillor

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 11 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

Discount:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of issue, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Drought Declaration in District

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* the discount of 10% be extended for all current Council rates & charges (excluding fire levy) if paid prior to 23rd December and 23rd June for all properties whilst the district is drought declared and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Council Pensioner Rate Remission:

Moved: Councillor

Seconded: Councillor

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

Fees and Charges:

Moved: Councillor

Seconded: Councillor

That in accordance with S97 of the *Local Government Act 2009*, the 2016/2017 Fees and Charges as presented in the Boulia Shire Council Budget Papers 2016-2017 be hereby adopted.

Annual Operational Plan 2016/17

Moved: Councillor

Seconded: Councillor

That in accordance with s174 of the *Local Government Regulation 2012*, the Annual Operational Plan for the year ended 30th June 2017 as presented in the Boulia Shire Council Budget Papers 2016-17 be hereby adopted