



Boulia Shire Council Budget Meeting 2020/2021

Friday 3rd July 2020

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Mayor's Budget Meeting Report 2020-2021

In 2020/21 the Boulia Shire Council has attracted a large slice of capital works due to the continued lobbying of the Councillors on the ratepayers behalf.

The following major initiatives will take place during the 2020/21 financial year:-

- 1) Sealing of approximately 12 kilometres of the Donohue (Outback Highway) Highway valued at \$5.9 million;
- 2) Flood Damage work on shire roads for over \$14.7 million for March 2019 and January – February 2020 events.



The Council will continue to work toward enhancing all of its current regional partnerships such as:-

- Western Alliance of Councils;
- Remote Area Planning and Development Board (RAPAD);
- Outback Regional Roads Group (ORRG);
- RAPAD Water & Sewerage Alliance (RAPADWSA)
- The Outback Highway Development Council;
- Inland Queensland Road Action Working Group.

All of these organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

Road Construction and Maintenance

The requirement to provide trafficable roads across the shire which are linked to intrastate and interstate road networks ensures our ability to provide reasonable transport for livestock and the increasing tourism trade. Boulia has over 1254klm of road networks which is in need of constant maintenance either through too much water (flooding) or not enough water (bulldust holes)... there is never a happy median. Your rates work harder than most city cousins in the 'value for money stakes' when it comes to road building out here.

Council Roads

Council will spend \$2,107,500 in the 2020/21 financial year on Council roads. This expenditure is made of:-

i)	Shire road maintenance	\$ 451,900
ii)	Road to Recovery (R2R) projects	\$1,187,000
iii)	Re-sealing Tobermorey Rd (Transport Infrastructure Development Scheme (TIDS))	\$ 300,000
iv)	Gravel pit permits	\$ 11,100
v)	Outback Regional Road Group expenses	\$ 52,500
vi)	Inland Qld Road Action Working Group expenses	\$ 5,000
vii)	Signage (Works for Queensland 3 (W4Q3))	\$ 100,000

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External funding sources of \$1,437,000 (R2R \$1,187,000/TIDS \$150,000/W4Q3 \$100,000) will be utilised to fund this work with the balance of \$670,500 coming from Council revenue. It is interesting to note here the actual revenue from rates is \$1,528,692, so the rates you pay are being funnelled back into the roads you need. More needs to be done but we are restricted by the funds available.

Flood Damage

Work will commence on the flood damage repairs for the March 2019 event and January – February 2020 event, approximately \$14,677,240 worth of work will be completed in 2020/21 and 2021/22. This is where the work is generated to support not only the Council workforce but also local contractors.

The Outback Way – Donohue Highway

The Donohue Highway remains the only section of the Outback Way which is controlled, managed and maintained by a Local Government Council. Federal funding of \$4,753,000 from the Outback Way allocation is a well-timed injection to Council. The funding allocation does require a co-contribution of \$1,187,000 which will make up the total allocation of \$5,940,000 to the project.

State Roads

Council will receive funding to complete \$1,668,800 of work on behalf of the State Government in 2020/21. This will include:-

- i) Roads Maintenance Performance Contract (RMPC) – Barcaldine \$1,421,000
- ii) RMPC – Cloncurry \$ 247,800

Plant Replacement

Council's Plant Committee have identified the replacement of 'yellow plant' and utilities to ensure the workforce is able to continue with scheduled road work.

New plant replacement includes 2 Toyota Hilux Utilities, Tip Truck, Crew Truck, Light Truck, Backhoe, 2 Medium Trucks, Emulsion Sprayer, CAT Angle Broom, Street Sweeper, Spreader Box Armstrong, Satellite Trailer, Trailer and Dolly, Semi-trailer Water Tanker, Fuel Pig Trailer, Vacuum Trailer, Pumps, Generators and loose tools and \$1,578,000 has been allocated for these replacements. This will be offset by anticipated trade-ins totalling \$321,500 and a transfer from reserve of \$1,256,500.

Housing

Council maintains 26 houses, 9 units and 4 pensioner units. It has allotted \$400,000 for general maintenance expenses and \$735,000 capital expenditure to upgrade the housing and pensioner unit assets. Of this \$735,000, Council has received funding for \$485,000, and \$236,000 will be coming from Reserves. The capital expenditure includes refurbishing of the Pensioner Units, fencing, garages and construction of a new Caretakers house at the Racecourse Reserve.

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Information Technology

Provision has been made in the budget to allocate \$300,000 on Information Technology from Council project accounts. The Business Enterprise System has now been fully implemented, there is some add on technology that compliments the system that will be installed during 2020/21.

The Information Technology budget allocation includes:-

i)	Renewal of current software licences	\$130,000
ii)	Upgrading of existing technology	\$20,000
iii)	Consultant expenses	\$20,000
iv)	IT Server and Computer Replacements	\$130,000

Environment and Natural Resources

The total budget for Environment and Natural Resources is \$489,500. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control. Also included is \$100,000 of funding from W4Q3 and Biosecurity Weed Management.

Grants & Donations to Community Groups

Council will continue to provide assistance to community groups that enhance the sporting and cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races, Campdraft, Races and Rodeo.

COVID-19 Emergency Rates Relief for Service Charges only has been introduced to assist identified businesses effected by the downturn in tourism following travel restrictions implemented by the State and Federal Governments as a result of the COVID-19 Pandemic.

Financial Assistance Grants

Council's allocation under the Federal Government's Financial Assistance Grants Scheme is \$3,005,595.

Tourism, Cultural Activities & Arts

Council will continue to promote Boulia Shire with \$1,076,925 budgeted for the continued operation and maintenance of the Min Min Encounter and the Heritage Complex. This includes funded projects to the value of \$540,000 for the Min Min Encounter for a show script system upgrade and for the Heritage Complex a Shed for a Truck display and fencing and stormwater upgrades.

Recreational Facilities

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with operational expenditure of over \$975,000. This allocation will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre and Boulia and Urandangi Halls throughout the Shire.

A Racecourse User Advisory Committee, made up of local groups that currently use the reserve, is being developed to form a Management Plan to cover the future use of the Reserve.

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Work for Queensland Round 3 (W4QR)

This new program for 2019-2021 will see its effects in 2020-2021 when the work will be completed. Many projects which were identified in the Corporate Plan have been able to see the light of day under this program. These would have been out of our reach if not for this unexpected 'gift' from the State Government.

	Project Title	Project Items	Group Total	Projects Breakdown
W4Q R3 001	Bouliia Town Infrastructure Upgrade		\$520,000.00	
		Spelling Yards		\$100,000.00
		Cement Shed and Fencing @ Industrial Precent		\$100,000.00
		Earth Bund & Vehicle Ramp @ Bouliia Landfill		\$20,000.00
		Amenities Refurbishment (Sports Centre)		\$170,000.00
		Depot upgrade		\$60,000.00
		Double Garages		\$60,000.00
		Hamilton - Herbert Street Cnr block development		\$10,000.00
				<i>\$520,000.00</i>
W4Q R3 002	Bouliia Town Water Infrastructure Upgrade		\$180,000.00	
		Hydrosmart @ SES Bore		\$30,000.00
		Water Meter		\$30,000.00
		Wash-down Bay Upgrade		\$120,000.00
				<i>\$180,000.00</i>
W4Q R3 003	Urandangi Town Infrastructure Upgrade		\$130,000.00	
		Urandangi Park Upgrade		\$50,000.00
		Fuel setup for Urandangi		\$80,000.00
				<i>\$130,000.00</i>
W4Q R3 004	Bouliia Shire Council Road Network Upgrade Signage and Weed Control		\$200,000.00	
		Shire Road Signage		\$100,000.00
		Weed Spraying		\$100,000.00
				<i>\$200,000.00</i>

Work for Queensland COVID-19

This new program covers the 2020-2021 year within which the works will also be completed. Projects which have previously been identified in the Corporate Plan have now been able to come to fruition with thanks to this funding from the State Government.

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	Project Title	Project Items	Group Total	Projects Breakdown
W4Q COVID 001	Boulia Town Infrastructure repairs and maintenance and upgrade to Council owned facilities		\$450,000.00	
		Robinson Park Fence		\$65,000.00
		Repair Wooden bridge on Burke St		\$20,000.00
		Council Depot CPL Yard Pave and Seal		\$65,000.00
		Heritage Complex fencing upgrade and repair storm water		\$300,000.00
W4Q COVID 002	Construction of New Residential Building in Boulia town		\$425,000.00	
		Construct new residential building		\$425,000.00
W4Q COVID 003	Boulia Town Sewer Infrastructure Upgrade		\$115,000.00	
		Sewer Pump stations x2		\$80,000.00
		Sewer Projects		\$35,000.00
W4Q COVID 004	Urandangi Waste facility Infrastructure Upgrade		\$30,000.00	
		Urandangi Dump Fence		\$30,000.00

Drought Communities Program 2020/21

A number of projects previously identified in the Corporate Plan are now able to be earmarked for completion thanks to State Government funding received under the 2020/21 Drought Communities Program.

Project	Estimated cost
Community Hall	\$40,000
Burke Street Hall (RSL)	\$30,000
Urandangi Accommodation	\$25,000
Rodeo Grounds planning and design for future development	\$60,000
Rodeo Grounds Amenities	\$25,000
Town Footpath	\$100,000
CPL yard and shed refurbishment	\$120,000
Landscape and fence for the old Jail house	\$30,000
Rodeo Grounds Sound System, Fans and Wi-Fi network, switch board upgrade and cameras	\$180,000
Urandangi Water Monitoring System	\$10,000
Min Min Encounter PLC Script system upgrade	\$100,000
Sports Centre Eaves	\$120,000
Tennis Courts lighting, fencing and shade extension and upgrade	\$50,000
Small Cell Network Co-contribution	\$70,000
Shed at Heritage Complex for the Truck (50%)	\$40,000
Total Estimated cost	\$1,000,000

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Rates & Charges for 2020/21

Council has **not** increased rates and charges for both Rural and Residential properties. It will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

Town Areas

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1,810.30.

After discount the total rates payable on an average Urandangi residential allotment with general rates, water and garbage charges will be \$1,376.10.

Rural Areas

Gross amount of rates from rural properties - there is no increase this year in the rate in the dollar charged.

Boulia Sewerage

There has been no increase to the Boulia sewerage charge. This charge will remain at \$482.00.

Boulia and Urandangi Water Supplies

Water charges have seen no increase, with the charge remaining at \$683.00.

In 2020/21, Council will continue with the Hydrosmart installation at the SES Bore in Boulia (\$30,000.00), trial water meters for commercial premises (\$30,000.00), Urandangi water tank replacement and hydrosmart installation (\$202,400.00) and the replacement of a bore pump (\$10,000.00).

Boulia and Urandangi Refuse Service

No changes have been implemented on the cleansing rate. This charge will remain at \$379.00.

Set out on the follow page is a graph showing the break-up of Council expenditure for the 2020/21 financial year and a break-up of how your rate \$ is spent.

Overall, our Council is performing to an exceptional level and it is with pleasure that I recommend the adoption of the 2020/21 Budget.

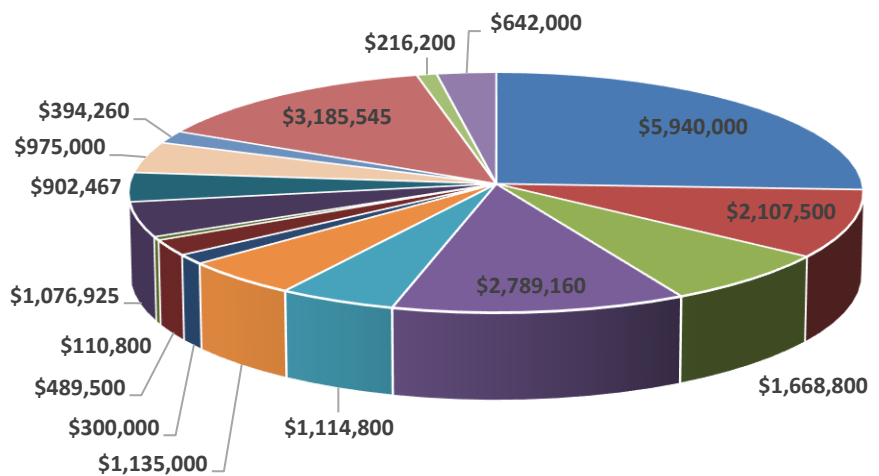
Councillor Rick Britton

Mayor

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2020/2021 Budget Expenditure

- Council Rds - Outback Way \$5,940,000
- Council Rds - Cnl Rds \$2,107,500
- State Roads \$1,668,800
- Plant \$2,789,160
- Industrial Estate \$1,114,800
- Housing \$1,135,000
- Information Technology \$300,000
- Environment & Natural Resources \$489,500
- Grants & Donations to Community Groups \$110,800
- Tourism, Cultural Activities & Arts \$1,076,925
- Parks & Gardens \$902,467
- Recreational Facilities \$975,000
- Community \$394,260
- Other \$3,509,921
- Boulia Sewerage \$216,200
- Boulia Water Supply \$621,400



Long Term Financial Forecast - Statement of Comprehensive Income

	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Operating Revenue										
General Rates										
Water										
Sewerage										
Garbage										
	\$1,528,692	\$1,620,432	\$1,652,841	\$1,685,897	\$1,719,615	\$1,754,008	\$1,789,088	\$1,824,870	\$1,861,367	\$1,898,594
Less Discounts	-\$138,972	-\$139,690	-\$142,484	-\$145,333	-\$148,240	-\$151,205	-\$154,229	-\$157,314	-\$160,460	-\$163,669
Pensioner remissions										
Net rates, levies & charges	\$1,389,720	\$1,480,742	\$1,510,357	\$1,540,564	\$1,571,375	\$1,602,803	\$1,634,859	\$1,667,556	\$1,700,907	\$1,734,925
Fees & charges	\$307,400	\$293,074	\$298,935	\$304,914	\$311,012	\$317,233	\$323,577	\$330,049	\$336,650	\$343,383
Rental income	\$388,490	\$365,494	\$369,149	\$380,223	\$391,630	\$407,295	\$423,587	\$440,531	\$458,152	\$476,478
Interest	\$260,000	\$286,443	\$287,875	\$289,315	\$290,761	\$292,215	\$293,676	\$295,144	\$296,620	\$298,103
Recoverable works income	\$1,726,250	\$1,835,145	\$1,871,848	\$1,909,285	\$1,947,471	\$1,986,420	\$2,026,148	\$2,066,671	\$2,108,005	\$2,150,165
Other recurrent income	\$447,350	\$200,000	\$203,000	\$206,045	\$209,136	\$212,273	\$215,457	\$218,689	\$221,969	\$225,299
Grants, subsidies, contributions & donations	\$3,582,745	\$3,416,729	\$3,485,064	\$3,554,765	\$3,625,860	\$3,698,377	\$3,772,345	\$3,847,792	\$3,924,748	\$4,003,243
Total Recurrent Revenue	\$8,101,955	\$7,877,626	\$8,026,228	\$8,185,111	\$8,347,245	\$8,516,616	\$8,689,649	\$8,866,432	\$9,047,050	\$9,231,595
Capital Revenue										
Grants, subsidies, contributions & donations	\$8,904,667	\$9,862,243	\$10,059,488	\$10,260,678	\$10,465,891	\$10,675,209	\$10,888,713	\$11,106,487	\$11,328,617	\$11,555,190
Total Capital Revenue	\$8,904,667	\$9,862,243	\$10,059,488	\$10,260,678	\$10,465,891	\$10,675,209	\$10,888,713	\$11,106,487	\$11,328,617	\$11,555,190
TOTAL INCOME	\$17,006,622	\$17,739,869	\$18,085,716	\$18,445,788	\$18,813,137	\$19,191,825	\$19,578,363	\$19,972,919	\$20,375,668	\$20,786,785
Expenses										
Administration & Governance Expenses	\$1,888,989	\$1,945,659	\$1,984,572	\$2,024,263	\$2,064,749	\$2,106,044	\$2,148,164	\$2,191,128	\$2,234,950	\$2,279,649
Environmental costs	\$240,500	\$247,715	\$252,669	\$257,723	\$262,877	\$268,135	\$273,497	\$278,967	\$284,547	\$290,238
Infrastructure maintenance	\$2,179,820	\$2,245,215	\$2,301,345	\$2,358,879	\$2,417,851	\$2,490,386	\$2,565,098	\$2,642,051	\$2,721,312	\$2,802,951
Depreciation & amortisation	\$4,564,821	\$4,701,766	\$4,748,783	\$4,760,655	\$4,855,868	\$4,904,427	\$4,916,688	\$4,928,980	\$4,941,302	\$4,953,656
Recoverable works costs	\$1,798,800	\$1,852,764	\$1,908,347	\$1,965,597	\$2,024,565	\$2,085,302	\$2,147,861	\$2,212,297	\$2,278,666	\$2,347,026
Net plant operating expenses	-\$1,288,840	-\$1,327,505	-\$1,354,055	-\$1,381,136	-\$1,408,759	-\$1,436,934	-\$1,465,673	-\$1,494,986	-\$1,524,886	-\$1,555,384
Community service costs	\$1,157,725	\$1,192,457	\$1,216,306	\$1,240,632	\$1,265,445	\$1,290,754	\$1,316,569	\$1,342,900	\$1,369,758	\$1,397,153
Total recurrent expenses	\$10,541,815	\$10,858,069	\$11,057,967	\$11,226,613	\$11,482,595	\$11,708,113	\$11,902,204	\$12,101,336	\$12,305,649	\$12,515,289
TOTAL EXPENSES	\$10,541,815	\$10,858,069	\$11,057,967	\$11,226,613	\$11,482,595	\$11,708,113	\$11,902,204	\$12,101,336	\$12,305,649	\$12,515,289
Net results attributable to Council	\$6,464,808	\$6,881,799	\$7,027,749	\$7,219,176	\$7,330,541	\$7,483,712	\$7,676,158	\$7,871,583	\$8,070,018	\$8,271,496

Long Term Financial Forecast - Balance Sheet

	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30
Current Assets										
Cash & Equivalents	\$16,151,743	\$17,766,917	\$18,122,256	\$18,484,701	\$18,854,395	\$19,231,483	\$19,616,112	\$19,812,273.45	\$20,208,519	\$20,612,689
Trade & other receivables	\$36,564	\$37,295	\$38,041	\$38,802	\$39,578	\$40,370	\$41,177	\$42,001	\$42,841	\$43,697
Inventories	\$343,628	\$347,064	\$352,270	\$357,554	\$362,918	\$368,361	\$373,887	\$379,494	\$385,188	\$390,966
Other financial assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total current assets	\$16,531,935	\$18,151,277	\$18,512,567	\$18,881,057	\$19,256,890	\$19,640,214	\$20,031,176	\$20,233,768	\$20,636,547	\$21,047,353
Non current assets										
Property, plant & equipment	\$180,266,561	\$182,069,227	\$187,006,944	\$193,889,656	\$201,068,280	\$208,330,039	\$215,699,063	\$223,065,509	\$230,583,426	\$238,305,230
Capital works in progress	\$1,500,000	\$2,277,101	\$4,108,181	\$4,149,263	\$3,985,026	\$3,849,374	\$3,748,268	\$3,898,199	\$3,937,181	\$3,976,553
Total non current assets	\$181,766,561	\$184,346,327	\$191,115,125	\$198,038,919	\$205,053,306	\$212,179,412	\$219,447,332	\$226,963,708	\$234,520,608	\$242,281,783
TOTAL ASSETS	\$198,298,494	\$202,497,603	\$209,627,692	\$216,919,976	\$224,310,197	\$231,819,626	\$239,478,508	\$247,197,476	\$255,157,155	\$263,329,136
Current liabilities										
Trade & other payables	\$69,835	\$82,500	\$84,150	\$85,833	\$87,550	\$89,301	\$91,087	\$92,908	\$94,767	\$96,662
Loans	\$52,300	\$52,823	\$52,268	\$51,720	\$51,176	\$50,639	\$50,107	\$49,581	\$49,061	\$48,546
Other	\$595,414	\$601,368	\$607,502	\$613,699	\$619,958	\$626,282	\$632,670	\$639,123	\$645,642	\$652,228
Total current liabilities	\$717,549	\$736,691	\$743,920	\$751,251	\$758,684	\$766,222	\$773,864	\$781,613	\$789,470	\$797,435
Non current liabilities										
Loans	\$1,061,743	\$1,035,331.50	\$1,009,197.32	\$983,337.55	\$957,749.31	\$932,429.74	\$907,376.03	\$882,585.38	\$858,055.04	\$833,782.26
Provisions	\$199,875	\$119,351	\$119,948	\$120,547	\$121,149	\$121,756	\$122,365	\$122,977	\$123,591	\$124,209
Total non current liabilities	\$1,261,618	\$1,154,683	\$1,129,145	\$1,103,885	\$1,078,899	\$1,054,186	\$1,029,741	\$1,005,562	\$981,647	\$957,992
TOTAL LIABILITIES	\$1,979,167	\$1,891,374	\$1,873,066	\$1,855,136	\$1,837,583	\$1,820,407	\$1,803,605	\$1,787,175	\$1,771,116	\$1,755,427
NET COMMUNITY ASSETS	\$196,319,327	\$200,606,230	\$207,754,627	\$215,064,840	\$222,472,614	\$229,999,219	\$237,674,903	\$245,410,301	\$253,386,038	\$261,573,708
Community equity										
Asset revaluation reserve	\$103,435,170	\$100,840,274	\$101,159,922.48	\$101,452,925	\$101,735,131.43	\$101,986,052	\$102,196,705.10	\$104,240,639	\$106,325,452	\$108,451,961.02
Retained surplus (Deficiency)	\$92,884,157	\$99,765,956	\$106,594,704	\$113,611,915	\$120,737,482	\$128,013,167	\$135,478,198	\$141,169,663	\$147,060,586	\$153,121,748
Other reserves										
TOTAL COMMUNITY EQUITY	\$196,319,327	\$200,606,230	\$207,754,627	\$215,064,840	\$222,472,614	\$229,999,219	\$237,674,903	\$245,410,301	\$253,386,037	\$261,573,708
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information - Operating Budget

Statement of Income & Expenditure for the year ended 30 June 2021

	Budget 2020/21	Budget 2021/22	Budget 2022/23
Operating Income			
Rates & Charges	1,528,692	1,620,432	1,652,841
Less: Discount Allowed	138,972	139,690	142,484
	1,389,720	1,480,741	1,510,356
Fees and charges	307,400	293,074	298,935
Rental income	388,400	365,494	369,149
Interest received	260,000	286,443	287,875
Sales - contract and recoverable works	1,726,250	1,835,145	1,871,848
Other recurrent income	447,350	200,000	203,000
Grants, subsidies, contributions and donations	3,582,745	3,416,729	3,485,064
Total Recurrent Revenue	8,101,865	7,877,626	8,026,227
Capital Revenue			
Grants, subsidies, contributions and donations	8,904,667	9,862,243	10,059,488
Total Capital Revenue	8,904,667	9,862,243	10,059,488
TOTAL INCOME	17,006,532	17,739,869	18,085,715
Expenses			
Recurrent Expenses			
Administration & Governance Expenses	(1,868,989)	(1,925,059)	(1,963,354)
Environmental Costs	(240,500)	(247,715)	(252,669)
Infrastructure Maintenance	(2,179,820)	(2,245,215)	(2,301,345)
Depreciation	(4,564,821)	(4,701,766)	(4,748,783)
Recoverable Works Costs	(1,798,800)	(1,852,764)	(1,908,347)
Net Plant Operating Expenses	1,288,840	1,327,505	1,354,055
Finance Charges	(20,000)	(20,600)	(21,218)
Community Service Costs	(1,157,725)	(1,192,457)	(1,216,306)
Total Recurrent Expenses	(10,541,815)	(10,858,070)	(11,057,967)
TOTAL EXPENSES	(10,541,815)	(10,858,070)	(11,057,967)
Net Result Attributable to Council	6,464,717	6,881,799	7,027,748

Financial Information - Operating Budget

Statement of Financial Position for the year ended 30 June 2021

	Budget 2020/21	Budget 2021/22	Budget 2022/23
Current Assets			
Cash and Cash Equivalents	16,151,743	17,766,917	18,122,256
Trade and other Receivables	36,564	37,295	38,041
Inventories	343,628	347,064	352,270
Total Current Assets	16,531,935	18,151,276	18,512,567
Non-Current Assets			
Property, Plant and Equipment	180,266,561	182,069,227	187,006,944
Capital Works in Progress	1,500,000	2,277,101	4,108,181
Total Non-Current Assets	181,766,561	184,346,328	191,115,125
TOTAL ASSETS	198,298,496	202,497,603	209,627,692
Current Liabilities			
Trade and other Payables	69,835	82,500	84,150
Loans	52,300	52,823	52,268
Provisions	595,414	601,368	607,502
Total Current Liabilities	717,549	736,691	743,920
Non-Current Liabilities			
Borrowings	1,061,743	1,035,332	1,009,197
Provisions	199,875	119,351	119,948
Total Non-Current Liabilities	1,261,618	1,154,683	1,129,145
TOTAL LIABILITIES	1,979,167	1,891,374	1,873,065
NET COMMUNITY ASSETS	196,319,327	200,606,230	207,754,627
Community Equity			
Asset Revaluation Reserve	103,435,170	101,040,274	101,363,922
Retained Surplus	92,884,157	99,565,956	106,390,704
Reserves			
TOTAL COMMUNITY EQUITY	196,319,327	200,606,230	207,754,626

Financial Information - Operating Budget

Statement of Cash Flows for the year ended 30 June 2021

	Budget 2020/21	Budget 2021/22	Budget 2022/23
Cash Flows from Operating activities:			
Receipts from customers	4,091,350	4,132,264	4,256,230.92
Payments to suppliers and employees	(10,541,815)	(6,615,011)	(6,660,446)
Interest received	260,000	262,600	322,000
Rental income	317,860	321,039	355,505
Non-capital grants and contributions	3,432,745	3,467,072	3,509,245
Net Cash Inflow (Outflow) from Operating activities	(2,439,860)	1,567,964	1,782,535
Cash Flows from Investing activities:			
Payments for property, plant and equipment	(12,634,667)	(2,795,146)	(2,879,000)
Proceeds from sale of property, plant and equipment	321,500	324,715	327,962
Grants, subsidies, contributions and donations	10,074,667	2,566,685	1,181,755
Net Cash Inflow (Outflow) from Investing activities	(2,238,500)	96,254	(1,369,283)
Cash Flows from Financing activities			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(47,614)	(49,043)	(57,913)
Net Cash Inflow (Outflow) from Financing activities	(47,614)	(49,043)	(57,913)
Net Increase (Decrease) in Cash and Cash Equivalents held	(4,725,974)	1,615,175	355,339
Cash and Cash Equivalents at beginning of reporting period	20,877,717	16,151,743	17,766,917
Cash and Cash Equivalents at end of Reporting period	16,151,743	17,766,917	18,122,256

Financial Information - Operating Budget

Statement of Changes in Equity for the year ended 30 June 2021

	Asset Revaluation Reserve			Retained Surplus			Total		
	Budget 2020/21	Budget 2021/22	Budget 2022/23	Budget 2020/21	Budget 2021/22	Budget 2022/23	Budget 2020/21	Budget 2021/22	Budget 2022/23
Opening balance	103,435,170	100,840,274	101,159,922	92,884,157	99,765,956	106,594,704	196,319,327	200,606,230	207,754,626
Adjustments									
Adjusted opening equity	103,435,170	100,840,274	101,159,922	92,884,157	99,765,956	106,594,704	196,319,327	200,606,230	207,754,626
Revaluations of property, plant and equipment									
Valuation gains/(losses)									
Transferred to income statement on sale									
Impairment losses									
Change in value of future rehabilitation costs									
Net income recognised directly in equity	-	-	-	-	-	-	-	-	-
Surplus for the period				6,464,717	6,881,799	7,027,748	6,464,717	6,881,799	7,027,748
Total Recognised Income and Expense	103,435,170	100,840,274	101,159,922	99,348,874	106,647,755	113,622,452	202,784,044	207,488,029	214,782,374
Transfers to and from Reserves									
Transfers to and from Capital									
Transfers to general reserves									
Transfers from general reserves									
Total transfers to and from reserves	-	-	-	-	-	-	-	-	-
Closing Balance	103,435,170	100,840,274	101,159,922	99,348,874	106,647,755	113,622,452	202,784,044	207,488,029	214,782,374

Measures of Financial Sustainability

Measure of Financial Sustainability for the year ended 30 June 2021

Asset Sustainability Ratio

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
64.56	59.45	60.63	62.1	62.9	56.07	60.0	50.72	50.59	50.47

Net Financial Liabilities Ratio

(Total Liabilities – Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
-85.6	-91.6	-92.0	-92.3	-92.6	-92.8	-93.1	-92.4	-92.6	-92.8

Operating Surplus Ratio

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 – 15%

2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
30.1	37.8	37.8	37.2	37.6	37.5	36.9	36.5	36.0	35.6

Policy Reviews

Council is required to conduct a review of policies on a regular basis to ensure that they are consistent with changes to regulations, employment conditions and Council's objectives.

The below listed policies:

- Policy 101 - Purchasing and Acquisition Policy
- Policy 102 - Advertising Spending Policy
- Policy 109 - Revenue Policy 2020/2021
- Policy 110 - Internal Audit Policy
- Policy 111 - Councillor Expenses Re-imburement Policy
- Policy 119 – Investment Policy
- Policy 121 - Confidentiality (Use of Information) Procedure Policy
- Policy 122 - Councillor Interaction Policy (Acceptable Request Guidelines)
- Policy 127 - Complaints Management Policy and Process
- Policy 129 - Councillor Code of Conduct
- Policy 130 - Dealing with a complaint involving a Public official (CEO)
- Policy 139 - Related Party Disclosure Policy
- Policy 145 - Community Facilities Hire

have been reviewed and the required updates for each policy are noted in the tables below.

Changes to policy 101 – Purchasing and Acquisition Policy	Page No	Paragraph
Under Related documents: Add: <i>ATO Statement by Supplier form no. 17</i> <i>no. 34 next to Request for Quotation (Verbal) form</i> <i>Contractor Performance Checklist form no. 59</i> <i>Councillor Reimbursement form no. 24</i> <i>Delivery of goods form no. 50</i> <i>form no. 4 next to Payment Request Approval</i> <i>Purchasing Delegation Conflict of Interest Declaration form no. 44</i> <i>Tender Declaration form for Tender Evaluation Assessment Panel Member form no. 55</i> <i>WHS – Safety Management System (Purchasing & Suppliers Controls)</i> Under Responsible Officer: Change <i>Manager Corporate & Financial Services</i> to <i>Director of Corporate Services</i> Under Legislation: Add <i>WHS Act & Regulation 2011, Work Health and Safety Consultation Code of Practice 2011</i>	1	n/a
Add: <i>and Workplace Health and Safety Act, Regulations 2011, Work Health and Safety Consultation Code of Practice 2011</i>	2	1
Under Procedure for recording quote information 1.: Add: <i>no. 34 to Request for Quotation (Verbal) form</i>	6	1
Add: <i>no. 34 to verbal quote form</i>	6	3
Add: <i>no. 34 to (verbal) form</i>	6	4
Changes to policy 102 – Advertising Spending Policy	Page No	Paragraph
Nil		

Policy Reviews

Changes to policy 109 – Revenue Policy	Page No	Paragraph
Policy title: Update to 2020/2021 Under Responsible Officer: Change <i>Manager Corporate & Financial Services</i> to <i>Director of Corporate Services</i>	1	n/a
Under the heading Granting of Rebates and Concessions: Add: COVID-19 Pandemic Emergency Rates Relief (Service Charges only) Identified tourism (hospitality) affected business in the shire are eligible to apply for financial assistance for payment of the services component (water, garbage and sewerage) for the following rating periods. 1st January 2020 to 31st December 2020 1st January 2021 to 30th June 2021 Businesses must submit a letter in writing to apply for this relief.	3	2
Changes to policy 110 – Internal Audit Policy	Page No	Paragraph
Policy title: Update to 2020/2021 Under Responsible Officer: Change <i>Manager Corporate & Financial Services</i> to <i>Director of Corporate Services</i>	1	n/a
Changes to policy 111 - Councillor Expenses Re-imburement Policy	Page No	Paragraph
Under Legislation: - remove <i>sections 240</i> from the Local Government Act reference and only reference the Local Government Act - remove <i>sections 249-252</i> from the Local Government Regulations reference and only reference the Local Government Regulations - add <i>Criminal Code Act 1899</i> - remove <i>Public Service Act 1996 (Directive 14/10-Motor Vehicle allowance)</i>	1	n/a
Under Purpose and Scope: Add - The Local Government Regulations 2012 further states: 250 Requirement to adopt expenses reimbursement policy or amendment (1) A local government must adopt an expenses reimbursement policy. (2) A local government may, by resolution, amend its expenses reimbursement policy at any time. 251 Notification of adoption of expenses reimbursement policy (1) As soon as practicable after a local government adopts or amends its expenses reimbursement policy, the local government must - (a) ensure a copy of the policy may be inspected and purchased by the public at the local government's public office; and (b) publish the policy on the local government's website. (2) The price for purchasing a copy of the policy must be no more than the cost to the local government of making the copy available for purchase. 252 Meetings about expenses reimbursement policy A local government can not resolve under section 275 that a meeting at which a proposed expenses reimbursement policy is discussed (including its adoption or amendment, for example) be closed.	2	3
Under Policy Statement: Remove the paragraph - <i>Council's Annual Report must contain a copy of the policy and a copy of any resolution made during the year authorising payment of expenses or provision of facilities to Councillors.</i>	4	4
Under 2.5.1 Vehicles: - Remove <i>for 2601cc and over vehicles, in accordance with the Directives made under section 54(1) of the Public Service Act 1996 for Motor Vehicle Allowance payable to public service employees. (Currently Directive 14/10- Motor vehicle allowance)</i> and add <i>by the Australian Taxation Office's Cents per kilometre method.</i> - Remove <i>Currently the mileage rate of 2601cc and over vehicles is \$0-75c per klm.</i>	9	2.5.1

Policy Reviews

Changes to policy 119 – Investment Policy	Page No	Paragraph
Policy title: Update to 2020/2021 Under Responsible Officer: Change <i>Manager Corporate & Financial Services</i> to <i>Director of Corporate Services</i> Under Legislation: Change <i>Statutory Bodies Financial Arrangements Regulation 2007</i> to <i>Statutory Bodies Financial Arrangements Regulation 2019</i>	1	n/a
Change <i>Statutory Bodies Financial Arrangements Regulations 2007</i> to <i>Statutory Bodies Financial Arrangements Regulations 2019</i>	3	3

Changes to policy 121 - Confidentiality (Use of Information) Procedure Policy	Page No	Paragraph
Under Legislation: - Remove <i>Section 200</i> from the Local Government Act reference and only reference the Local Government Act - Insert <i>Sustainable Planning Act 2009</i> and <i>Right to Information Act 2009</i>	1	n/a
Under Breach of this Policy: - Remove <i>section 176(3)</i> and add <i>section 150L</i> - Replace the sentence <i>Allegations of misconduct must be referred by the Council's CEO to the Department's Chief Executive (see section 177 of the LGA)</i> with <i>Allegations of misconduct must be referred by the Council's CEO to the Assessor (see section 150O and 150P of the LGA)</i> . - Remove <i>Thereafter the Department's Chief Executive must refer the complaint to the Local Government Tribunal (see section 177(3) of the LGA). If the Local Government Tribunal decides that a Councillor has breached section 171(3), section 180(5) provides that the Local Government Tribunal may make any one or more of the following orders or recommendations:</i> <i>(a) an order that the Councillor be counselled about the misconduct, and how not to repeat the misconduct;</i> <i>(b) an order that the Councillor make an admission of error or an apology;</i> <i>(c) an order that the Councillor participate in mediation with another person;</i> <i>(d) a recommendation to the department's chief executive to monitor the Councillor or the local government for compliance with the Local Government Acts;</i> <i>(e) an order that the Councillor forfeit an allowance, benefit, payment or privilege;</i> <i>(f) an order that the Councillor reimburse the local government;</i> <i>(g) a recommendation to the Minister that the Councillor be suspended for a specified period, either wholly or from performing particular functions;</i> <i>Examples of particular functions—</i> <ul style="list-style-type: none"> • <i>attending Council meetings or offices</i> • <i>representing the Council at public functions</i> <i>(h) a recommendation to the Minister that the Councillor be dismissed;</i> <i>(i) a recommendation to the Crime and Misconduct Commission or the Commissioner of Police that the Councillor's conduct be further investigated.</i> and add <i>The Assessor will then process the allegation as per sections 150Q, 150T, 150U and 150V of the Local Government Act and subsequently make a decision about the conduct in accordance with section 150W of the Local Government Act.</i>	6, 7	1, 2

Changes to policy 122 - Councillor Interaction Policy	Page No	Paragraph
Under Due for Revision: - Remove <i>The policy will need to be reviewed at least once per term of Council and at any changes in legislation impacting on the way that elected Councillors interact with staff</i> and add <i>Every three years or as impacted by legislation</i>	1	n/a
Under Legislation: - Remove <i>Section 170A</i> from the Local Government Act reference and only reference the Local Government Act		
Remove (6) from <i>section 170A(6)</i>	2	1

Policy Reviews

<p>Remove</p> <p><i>170 Giving directions to local government staff</i></p> <p><i>(1) The mayor may give a direction to the chief executive officer or senior executive employees.</i></p> <p><i>(2) No councillor, including the mayor, may give a direction to any other local government employee.</i></p> <p>And replace with</p> <p><i>170 Giving directions to local government staff</i></p> <p><i>(1) The mayor may give a direction to the chief executive officer</i></p> <p><i>(2) However, a direction under subsection (1) must not be inconsistent with a resolution, or a document adopted by resolution, of the local government.</i></p> <p><i>(3) No councillor, including the mayor, may give a direction to any other local government employee.</i></p> <p><i>Note - Contravention of subsection (3) is misconduct that could result in disciplinary action being taken against a councillor. See sections 150L(1)(c)(iv), 150AQ and 150AR.</i></p> <p><i>(4) The chief executive officer must -</i></p> <p><i>(a) keep a record of each direction given to the chief executive officer; and</i></p> <p><i>(b) make available to the local government each direction mentioned in paragraph (a).</i></p>	3	1
<p>Under Administrative Arm:</p> <p>Remove <i>Deputy Chief Executive Officer</i> and replace with <i>Senior Management</i></p>	3	Under definitions
<p>Under Policy Statement:</p> <p>Change <i>Where Councillors are advocating for work to be undertaken on behalf of a constituent, Councillors are requested to make the request in writing on a Councillor Request Form submitted to the CEO to Where Councillors are advocating for work to be undertaken on behalf of a constituent, Councillors are requested to make the request in writing to the CEO.</i></p>	3	5
<p>Under 2. and 4.:</p> <p>Change <i>seven days</i> to <i>ten days</i></p>	4	Under Advocating Service Request
<p>Under 2.:</p> <p>Remove <i>Deputy chief executive Officer</i> and replace with <i>Director of Works and Operations</i></p>	4	Under Councillor Request for advice or information

Changes to policy 127 - Complaints Management Policy and Process

This policy has been rewritten in order to try and generate a clear and easier to read policy.

Changes to policy 129 - Councillor Code of Conduct

This policy is based on the Department of Local Government, Racing and Multicultural Affairs *Code of Conduct for Councillors in Queensland* document. The most recent version of this document was issued on 07/04/2020 and has numerous small changes throughout the latest version. Our policy has subsequently been updated to match the Department's April 2020 version.

Changes to policy 130 - Dealing with a Complaint involving a Public Official (CEO)

There are only minor changes to this policy namely website address update and footnote updates.

Policy Reviews

Changes to policy 139 - Related Party Disclosure Policy	Page No	Paragraph
Under Related documents: Add <i>Related Party Declaration Form</i> Under Responsible Officer: Change <i>Finance Manager</i> to <i>Director of Corporate Services</i>	1	n/a
Under Identification of Key Management Personnel: Add <i>Director of Corporate Services</i>	3	5
Changes to policy 145 - Community Facilities Hire	Page No	Paragraph
Under Related documents: Add <i>BBQ Trailer Hire Form (form 18), Bus Hire Form (form 20), Casual Hirer of Facilities Application (form 22), Facility Booking Form (form 14), InKind Assistance Request Form (form 25), Bus Driver Details Form (form 26), Regular Hirer of Council Facilities Application (form 33), Key Swipe Fob Form (form 28), Policy 152 - Security Access Card and CCTV Policy</i> Under Responsible Officer: Change <i>Manager Corporate & Financial Services</i> to <i>Director of Corporate Services</i>	1	n/a
Under Community Support: Add <i>(No.25)</i> to an <i>InKind Assistance Request Form</i>	4	6
- Add <i>(Form No. 14)</i> to the heading 4. <i>APPLICATION</i> - Add <i>(Form No. 28)</i> to the heading 5. <i>KEYS/SWIPE CARDS</i>	5	3, 4
Under 9. REFUSAL TO GRANT HIRE: Change the <i>Manager Corporate and Financial Services</i> to <i>Director of Corporate Services</i>	6	7, 8
Under 10. INDEMNITY: Add <i>No. 14</i> to <i>Application for Facility Hire Form</i>	6	9
Under 19. ENTERTAINMENT/PERFORMING RIGHTS and 22. DISPUTES Change the <i>Manager Corporate and Financial Services</i> to <i>Director of Corporate Services</i>	10	2, 6
Under ADDENDUM - DOCUMENTS APPLICABLE - add <i>No. 14</i> to 1. <i>Facility Booking Form (includes terms and conditions)</i> - add <i>No. 25</i> to 2. <i>InKind Assistance request form</i>	10	7

A copy of the above mentioned policies is to be tabled with the Budget Meeting Agenda.

It is recommended that the policies as presented be adopted.

Revenue Statement

The Revenue Statement details Council's proposed revenue raising platform on which Council's annual budget is framed. It is reviewed on an annual basis and is presented below for adoption by Council. Proposed updates to the statement are highlighted in blue.



BOULIA SHIRE COUNCIL

Revenue Statement 2020/21

Category:	Statement
Policy Number:	Not Applicable
Document Version:	Revenue Statement 01/07/2020 – 30/06/2021
Obsolete Version:	Revenue Statement 01/07/2019 – 30/06/2020
Keyword Classification:	Budget – Revenue Statement
Summary:	Details Council's proposed revenue raising platform on which Council's Annual Budget is framed.
Adoption Date:	
Resolution:	
Due for Revision	Annually
Revision date:	
Date revoked:	N/A
Related documents:	Budget 2020/21
Responsible Section	Finance
Responsible Officer	CEO
Legislation	Local Government Act 2009 Local Government Regulation 2012

Revenue Statement

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

GENERAL PRINCIPLE

Boulia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

RATES AND CHARGES

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

DIFFERENTIAL GENERAL RATES

The Boulia Shire Council has a policy of making and levying differential general rates for the 2020/2120 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services.
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;

Revenue Statement

- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

*There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. Whether in good cattle country or not) and the historic nature of the subdivision size in the area.

*The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

The scheme will have the following categories of land.

CATEGORY	DESCRIPTION	IDENTIFICATION	2020/21 Minimum General Rates	2020/21 Rate in \$UCV
Category 1	Boulia Residential	Comprises all rateable land in the township of Boulia not used for commercial purposes, i.e.: vacant or residential properties. Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.	\$466.00	3.3168
Category 2	Boulia Commercial	Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.	\$712.00	3.3168
Category 3	Urandangi Residential	Comprises all rateable land in the township of Urandangi not used for commercial purposes, i.e.: vacant or residential properties.	\$466.00	3.3168

Revenue Statement

		Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.		
Category 4	Urandangi Commercial	Comprises all rateable land in the township of Urandangi used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.	\$712.00	3.3168
Category 5-14	Rural Grazing	Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes. This category is banded by the valuation determined by the Department of Environment and Resource Management.	Annexure - 1	Annexure - 1
Category 15	Rural Commercial	Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes. This category is currently rated in line with Categories 5-14 as per their valuations.	Annexure - 1	Annexure - 1
Category 16	Extractive A < 50Ha	Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,393.00	6.8760
Category 17	Extractive B > 50 Ha & < 100 Ha	Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,393.00	4.4778
Category 18	Extractive C > 100 Ha & < 1,000 Ha	Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$34,788.00	3.9403
Category 19	Extractive D >1,000 Ha & < 5,000 Ha	Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$92,767.00	62.6433

Revenue Statement

Category 20	Loading Facility < 1,000,000 m2	Comprises all land in the Council area, of less than 1,000,000m2 (100 hectares), which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.	\$69,574.00	14.0179
Category 21	Loading Facility > 1,000,000m2	Comprises all land in the Council area, of greater than 1,000,000m2 (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.	\$69,574.00	202.930
Category 22	Intensive Accommodation 15 – 50 persons	Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.	\$4,637.00	1.7391
Category 23	Intensive Accommodation 51-100 persons	Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons.	\$9,276.00	1.8411
Category 24	Intensive Accommodation 101 – 300 persons	Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons.	\$18,554.00	2.8723
Category 25	Intensive Accommodation 301-500 persons	Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons.	\$55,660.00	121.7584
Category 26	Intensive Accommodation 501 – 1,000 persons	Comprises land as described in Rate Category 45, capable of accommodating 501 to 1,000 persons.	\$92,767.00	121.7584
Category 27	Intensive Accommodation 1,001+ persons	Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more.	\$185,536.00	121.7584
Category 28	Mining Claim	All mining claims issued within the Council area.	\$2,551.00	11.5964
Category 29	Mining Lease <50 employees & <20,101m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) and have less than 50 employees.	\$899.00	181.5355
Category 30	Mining Lease <50 employees & >20,101m2 but <40,000m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) or more but less than 40,000m2 (40 Ha) and have less than 50 employees.	\$3,189.00	644.6125

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Category 31	Mining Lease <50 employee & >40,001m2 but <5,000,000m2	Comprises mining Leases issued within the Council area that an area of 40,001m2 (40ha) or more but less than 5,000,000 m2 (500ha) and have less than 50 employees.	\$6,087.00	175.0871
Category 32	Mining Lease <50 employees & >500 Ha <1,000Ha	Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees.	\$11,596.00	324.103
Category 33	Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees.	\$52,181.00	725.1129
Category 34	Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees.	\$52,181.00	98.5963
Category 35	Mining Lease 51 -100 employees	Comprises mining leases issued within the Council area that have from 51 to 100 employees.	\$104,363.00	68.0095
Category 36	Mining Lease 101 - 300 employees & <3,000 Ha	Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees.	\$208,727.00	96.696
Category 37	Mining Lease >101 - 300 employees & >3,000 Ha	Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees.	\$208,738.00	869.14
Category 38	Mining Lease 301 to 1,000 employees	Comprises mining leases issued within the Council area that have from 301 to 1,000 employees.	\$604,629.00	228.4922
Category 39	Mining Lease 1,001+ employees	Comprises mining leases issued within the Council area that 1,001+ employees.	\$1,217,581.00	228.4882
Category 40	Term Lease >5,000ha but <10,000ha	Comprises all term leases with an area of 5,000ha or more but less than 10,000 ha in size and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$17,393.00	3.6414
Category 41	Term Lease >10,001 ha	Comprises all term leases with an area of 10,001ha or more and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$34,788.00	242.198
Category 42	Petroleum Lease	Comprises all petroleum leases issued within the Council area.	\$12,175.00	35.9479
Category 43	Petroleum Other	Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for	\$6,087.00	35.9479

Revenue Statement

		purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases.		
Category 44	Geothermal Lease	Comprises all geothermal leases issued within the Council area.	\$12,175.00	35.9479
Category 45	Geothermal Other	Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases.	\$2,435.00	37.1066
Category 46	Power Station >2MW	Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW.	\$12,175.00	37.1066
Category 47	Other	Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year.	As determined	As determined

Annexure – 1

Category	Band	Valuation From	Valuation To	Rate	Minimum Rate
5	1	\$ -	\$ 210,000	0.01359	\$ 2,063
6	2	\$ 210,001	\$ 420,000	0.01359	\$ 4,333
7	3	\$ 420,001	\$ 600,000	0.01359	\$ 6,586
8	4	\$ 600,001	\$ 1,000,000	0.01359	\$ 8,299
9	5	\$ 1,000,001	\$ 1,900,000	0.01359	\$ 15,353
10	6	\$ 1,900,001	\$ 2,700,000	0.01359	\$ 30,177
11	7	\$ 2,700,001	\$ 5,000,000	0.01359	\$ 53,930
12	8	\$ 5,000,001	\$ 6,000,000	0.01359	\$ 69,242
13	9	\$ 6,000,001	\$ 7,000,000	0.01359	\$ 87,974
14	10	\$ 7,000,001	\$ 9,000,000	0.01359	\$ 117,711

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Differential General Rate Summary:

Category	Description	Rate in \$ of Unimproved Valuation
1	Boulia Residential	\$ 0.03317
2	Boulia Commercial	\$ 0.03317
3	Urandangi Residential	\$ 0.03317
4	Urandangi Commercial	\$ 0.03317
5-14	Rural Grazing	\$ 0.01359
15	Rural Commercial	\$ as per Category 5 -14
16	Extractive A < 50Ha	\$ 0.06876
17	Extractive B >than 50Ha & < 100Ha	\$ 0.04478
18	Extractive C >than 100Ha & < 1,000Ha	\$ 0.03940
19	Extractive D >than 1,000 Ha but <5,000Ha	\$ 0.62643
20	Loading Facility <1,000,000m2	\$ 0.14018
21	Loading Facility >1,000,000m2	\$ 2.0293
22	Intensive Accommodation 15-50 persons	\$ 0.01739
23	Intensive Accommodation 51-100 persons	\$ 0.01841
24	Intensive Accommodation 101-300 persons	\$ 0.02872
25	Intensive Accommodation 301-500 persons	\$ 1.2176
26	Intensive Accommodation 501-1,000 persons	\$ 1.2176
27	Intensive Accommodation 1,001+ persons	\$ 1.2176
28	Mining Claim	\$ 0.11596
29	Mining Leases <50 employees & 20,101m2	\$ 1.81536
30	Mining Leases <50 employees & >20,101m2 & <40,000m2	\$ 6.44613
31	Mining Leases <50 employees & >40,001m2 & <5,000,000m2	\$ 1.75087
32	Mining Leases <50 employees & >500Ha & <1,000 Ha	\$ 3.241
33	Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000	\$ 7.2511
34	Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000	\$ 0.98596
35	Mining Leases 51-100 employees	\$ 0.6801
36	Mining Leases >101 – 300 employees & <3,000Ha	\$ 0.967
37	Mining Leases >101-300 employees & >3,000Ha	\$ 8.6914
38	Mining Leases 301 to 1,000 employees	\$ 2.28492

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39	Mining Leases 1,001+ employees	\$ 2.28488
40	Term Lease >5,000Ha but <10,000Ha	\$ 0.03641
41	Term Lease >10,001 Ha	\$ 2.422
42	Petroleum Lease	\$ 0.3595
43	Petroleum Other	\$ 0.3595
44	Geothermal Lease	\$ 0.3595
45	Geothermal Other	\$ 0.37107
46	Power Station > 2MW	\$ 0.37107
47	Other	As determined

MINIMUM GENERAL RATES

The Bouliia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2019/20, the Rural Grazing Bands are stopped in increments as set out in the table below:-

Band	Valuation From	Valuation To	Rate	Minimum Rate
1	\$ -	\$ 210,000	0.01359	\$ 2,063
2	\$ 210,001	\$ 420,000	0.01359	\$ 4,333
3	\$ 420,001	\$ 600,000	0.01359	\$ 6,586
4	\$ 600,001	\$ 1,000,000	0.01359	\$ 8,299
5	\$ 1,000,001	\$ 1,900,000	0.01359	\$ 15,353
6	\$ 1,900,001	\$ 2,700,000	0.01359	\$ 30,177
7	\$ 2,700,001	\$ 5,000,000	0.01359	\$ 53,930
8	\$ 5,000,001	\$ 6,000,000	0.01359	\$ 69,242
9	\$ 6,000,001	\$ 7,000,000	0.01359	\$ 87,974
10	\$ 7,000,001	\$ 9,000,000	0.01359	\$ 117,711
11	Rural Commercial - Rated in line with Categories 1-10 as per their Valuations			

Revenue Statement

Minimum General Rate Summary:

Rate Category	Valuation	Range	Rate in \$	Min General Rate
1	N/A	N/A	0.03317	\$ 466.00
2	N/A	N/A	0.03317	\$ 712.00
3	N/A	N/A	0.03317	\$ 466.00
4	N/A	N/A	0.03317	\$ 712.00
5	0	210,000	0.01359	\$ 2,063.00
6	210,001	420,000	0.01359	\$ 4,333.00
7	420,001	600,000	0.01359	\$ 6,586.00
8	600,001	1,000,000	0.01359	\$ 8,299.00
9	1,000,001	1,900,000	0.01359	\$ 15,353.00
10	1,900,001	2,700,000	0.01359	\$ 30,177.00
11	2,700,001	5,000,000	0.01359	\$ 53,930.00
12	5,000,001	6,000,000	0.01359	\$ 69,242.00
13	6,000,001	7,000,000	0.01359	\$ 87,974.00
14	7,000,001	9,000,000	0.01359	\$ 117,711.00
15	As per categories 5 -14			
16	N/A	N/A	0.06876	\$ 17,393.00
17	N/A	N/A	0.04478	\$ 17,393.00
18	N/A	N/A	0.03940	\$ 34,788.00
19	N/A	N/A	0.62643	\$ 92,767.00
20	N/A	N/A	0.14018	\$ 69,574.00
21	N/A	N/A	2.0293	\$ 69,574.00
22	N/A	N/A	0.01739	\$ 4,637.00
23	N/A	N/A	0.01841	\$ 9,276.00
24	N/A	N/A	0.02872	\$ 18,554.00
25	N/A	N/A	1.21758	\$ 55,660.00
26	N/A	N/A	1.21758	\$ 92,767.00
27	N/A	N/A	1.21758	\$ 185,536.00
28	N/A	N/A	0.11596	\$ 2,551.00
29	N/A	N/A	1.81536	\$ 899.00
30	N/A	N/A	6.44613	\$ 3,189.00
31	N/A	N/A	1.75087	\$ 6,087.00

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32	N/A	N/A	3.241	\$ 11,596.00
33	N/A	N/A	7.25113	\$ 52,181.00
34	N/A	N/A	0.98596	\$ 52,181.00
35	N/A	N/A	0.68001	\$ 104,363.00
36	N/A	N/A	0.96696	\$ 208,727.00
37	N/A	N/A	8.6914	\$ 208,738.00
38	N/A	N/A	2.28492	\$ 604,629.00
39	N/A	N/A	2.28488	\$1,217,581.00
40	N/A	N/A	0.03641	\$ 17,393.00
41	N/A	N/A	2.422	\$ 34,788.00
42	N/A	N/A	0.35948	\$ 12,175.00
43	N/A	N/A	0.35948	\$ 6,087.00
44	N/A	N/A	0.35948	\$ 12,175.00
45	N/A	N/A	0.37107	\$ 2,435.00
46	N/A	N/A	0.37107	\$ 12,175.00
47	N/A	N/A	As determined	

UTILITY CHARGES

Boulia and Urandangi Cleansing

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2020/21 is \$379.00.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangi require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

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Boulia Sewerage

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The **2020/21** rates are:-

Sewerage \$482.00

Vacant Sewerage \$194.00

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

Boulia and Urandangi Water Schemes

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The **2020/21** rates are:

Water \$683.00

Vacant Water \$493.00

Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangi require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.

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COMMERCIAL CHARGES AND REGULATORY FEES

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

REBATES AND CONCESSIONS

Pensioners

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangi. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangi.

OTHER REMISSIONS AND DEFERRALS

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

DISCOUNT

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

COVID-19 PANDEMIC EMERGENCY RELIEF (Service Charges only)

Identified tourism (hospitality) affected business in the shire are eligible to apply for financial assistance for payment of the services component (water, garbage and sewerage) for the following rating periods.

1st January 2020 to 31st December 2020

1st January 2021 to 30th June 2021

Businesses must submit a letter in writing to apply for this relief.

PAYMENT BY ARRANGEMENT

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

PAYMENT IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

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INTEREST ON OVERDUE RATES AND CHARGES

Pursuant to the provisions of Section 133 of the Local Government Regulation 2012 Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2020/21 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 8.53% per annum compounding daily.

OTHER MATTERS CONCERNING RATES AND CHARGES

Collection of outstanding rates and charges

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Limitation on increases in rates and charges

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

The extent physical and social infrastructure costs for new development are to be funded by charges for the development.

No set charges have been applied in 2020/21 and Council is yet to develop a policy in respect of this matter. Bouliia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.

FERAL ANIMAL BOUNTY CLAIMS

As an incentive to decrease the number of feral animals within the Shire, Council has agreed to pay a bounty. To claim a bounty, on delivery of the scalps, snouts or tails you are required to give the GPS coordinates. The feral animal bounties will be paid as follows:

Dog Scalp	\$30 per scalp
Pig Snout	\$5 per snout
Feral Cat Tail	\$5 per tail

A limit has been put on the amount of Bounties paid out for Pig snouts and Cat tails of \$5,000 each per year in total.

WATER AND GRAVEL COMPENSATION

Council has resolved to pay compensation to landowners impacted by the extraction of water and gravel from private properties by way of a credit for rates payable and/or future hire of Council plant and equipment.

What has been established by Council is a fee for water and gravel access. When Council accesses water or gravel for road works from private land holdings, the amount used will be recorded on daily reports and at the end of each month the Landowners will be credited with the access fee to be paid into an account and held in credit to offset the future hire of Council

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plant or to pay off their outstanding rates and charges. In this way any compensation earned for the use of the water and gravel is recorded and accounted back to the land owner and any works undertaken are recorded and are accounted for in a proper process.

If the credit is not used, it remains available to the landowner for the future. Some may even chose to donate the credit to a local charity event so that Council plant and equipment may be hired for that purpose.

For this financial year Council has determined that the water and gravel access fees are to be calculated as follows:

- Water Access fee \$1.10 per Kilolitre
- Gravel Access fee \$1.10 per m³

These fees are inclusive of GST.

It should be noted that the fee is not refundable in cash and that no access fees will be paid for water or gravel extracted from public sources such as road reserves, creeks, public bores and watering points.

OPERATING CAPABILITY

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2020/21 Budget.

FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.

Fees and Charges 2020/2021

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
ANIMALS			
Registration - Dogs & Cats			
First Desexed Dog/Cat	\$ 20.00	N	14002500.156
First Entire Dog/Cat	\$ 50.00	N	14002500.156
Second Desexed Dog/Cat	\$ 25.00	N	14002500.156
Subsequent (3 or more) desexed dogs/cats on approval	\$ 25.00	N	14002500.156
Second Entire Dog/Cat	\$ 60.00	N	14002500.156
Subsequent (3 or more) entire dogs/cats on approval	\$ 80.00	N	14002500.156
Lifetime Registration - Desexed & Microchipped Dog/Cat	\$ 50.00	N	14002500.156
Declared Menancing & Restricted & Dangerous Dog/s	\$ 300.00	N	14002500.156
Application Fee Permit for keeping more than 2 domestic animals (Dogs & Cats) (applicable on an annual basis)	\$ 30.00	N	14002500.156
Microchipping	At Cost + 10%	N	14002500.156
Replacement Registration Tag	\$ 5.50	N	14002500.156
Local Law Penalty unit - As set by Department of Justice & Attorney General	\$133.45 / Unit	N	
Impounding & Release Fees			
Dogs & Cats			
Release of previously unregistered dog/cat Inc. Lifetime Registration (Desexed)	\$ 175.00	N	14002500.156
Release of previously unregistered dog/cat Inc. Registration (Entire)	\$ 225.00	N	14002500.156
1st Offence for impounding dog/cat (with a current Registration) Daily Sustenance charge applies	Nil	N	14002500.156
2nd Offence for impounding dog/cat (with a current Registration) Daily sustenance charge applies	\$ 100.00	N	14002500.156
3rd Offence for impounding dog/cat (with a current Registration) Daily sustenance charge applies	\$ 300.00	N	14002500.156
Sustenance of Impounded Animal per day	\$ 15.00	Y	14002500.156
Other Livestock (straying)			
Impoundment fee	At Cost + 10%	Y	14005520.156
Release of Impounded Livestock per head (1st head livestock)	\$ 125.00	N	14005520.156
Release of Impounded Livestock per head (2nd and subsequent livestock)	\$ 30.00	N	14005520.156
Sale of Impounded Livestock	At Cost + 10%	N	14005520.156
Sustenance of Impounded Livestock per day per head	\$ 50.00	Y	14005520.156
Baiting - Wild Dogs			
DEK9 (Bucket 200 baits) Pick up/Collected	\$ 325.00	Y	14004500.156
** Delivery = Cost/Klm + Cost of Vehicle & Staff Member/hour	\$1.39/klm + \$66/hr	Y	14004500.156
** Delivery = Cost of Vehicle & Staff Member/hour	\$66/hr	Y	14004500.156
** Delivery charges are for the delivery of DEK9 Baits only			
AGISTMENT			
Town Common			
All Beasts/Livestock (over 6 months or branded)	\$2.75/head/week	Y	14005500.156
Management Tags	\$ 2.00	Y	14005500.156
NLIS Tags	\$ 5.60	Y	14005500.156
Muster fee (Council coordinated)	At Cost + 10%	Y	14005520.156
Release Fee within (24 hours) - maximum 10 livestock	Free		
Sustenance charge after 24 hrs per head per day	\$ 50.00	N	14005520.156

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Racecourse Reserve			
24 Hour Spelling of Livestock at Racecourse Reserve (max 20 head) ** Includes use of amenities	\$22/Night	Y	14007540.156
24 Hour Spelling of Livestock at Racecourse Reserve (over 20 head) ** Includes use of amenities	\$1.10/head/24hours Min chg \$22.00	Y	14007540.156
Livestock Destruction Fee (<i>Burial additional costs</i>)	\$121.00 /head - Business Hours, Out of Hours - At Cost + 10%	Y	14007540.156
Burial of Livestock Fee	\$121.00 /head - Business Hours, Out of Hours - At Cost + 10%	Y	14007540.156
** Note Council has the ability to cater for the spelling of Organic Stock.			
STOCK ROUTE			
Depasturing/Removal of Animals			
First Animal	At Cost + 10%	Y	14005500.156
Each additional animal	At Cost + 10%	Y	14005500.156
Driving/Heading Stock			
Driving or Heading Stock towards Pound or Owner			
By hoof (per hour or part thereof)	At Cost + 10%	Y	14005500.156
Other Means of Transportation	At Cost + 10%	Y	14005500.156
Land Protection (Pest and Stock Route Management)			
Permit fee for Stock Route agistment permit (Act, s116(5))			
Large Stock (Horses, Cattle, etc)	\$2.80/head/week	Y	14004510.156
Small Stock (Sheep, Goats, etc)	\$0.44/head/week	Y	14004510.156
Permit fee for Stock Route travel permit (Act, s134(3))			
Application Fee (non-refundable)	\$ 150.00	Y	14004510.156
Large Stock - each kilometre & each 20 head or part thereof	\$ 0.02	N	14004510.156
Small Stock - each kilometre & each 100 head or part thereof	\$ 0.02	N	14004510.156
Inspect Register of Water Facility Agreements (Act, s164(3)(a))	\$ 13.60	N	14004510.156
BUILDING DEVELOPMENT FEES			
** All Building Development Fees are a listed as a <u>guide</u> only. Additional Certifier costs may be applicable also. Please contact the Council Administration Office to obtain a quote based on your requirements **			
Town Planning			
Limited Town Planning Certificate	\$ 145.00	Y	11005500.156
Material change of use of premises - Including Associated Operational & Building Works			
Code Assessable Development	\$250/100m ² or part thereof of total use area (note minimum charge of \$600, maximum charge of \$6500 + \$50.00 Admin Fee applies)	N	11005500.156
Impact Assessable Development	\$500/100m ² or part thereof of total use area (note minimum charge of \$1000, maximum charge of \$8500 + \$50.00 Admin Fee applies)	N	11005500.156

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Reconfiguring a Lot			
Creating lots, rearranging boundaries, dividing into parts & creating access easement.	\$250/lot or parcel land (note minimum charge of \$600, maximum charge of \$3600 + \$50.00 Admin Fee applies)	N	11005500.156
Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use			
Excavation or filling - Code Assessable	\$250/100m ³ or part thereof of material (note minimum charge of \$600, maximum charge of \$3600 + \$50.00 Admin Fee applies)	N	11005500.156
Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use			
Code Assessable	\$250/100m ² or part thereof of gross floor area (note minimum charge of \$600, maximum charge of \$3600 + \$50.00 Admin Fee applies)	N	11005500.156
Request for Compliance Assessment			
Compliance Assessment	\$ 600.00	N	11005500.156
Endorsement of Survey Plan	\$ 600.00	N	11005500.156
CERTIFICATION FEES			
** All Certification Fees are a listed as a <u>guide</u> only. Additional Certifier costs may be applicable also. Please contact the Council Administration Office to obtain a quote based on your requirements **			
Application for Certificate of Classification (Built Pre 1998)			
Certificate of Classification - Built Pre 1998: Inspection & Form 11	\$ 413.00	Y	11005500.156
Application for Building approval - Class 1 & 10			
New Dwellings & Major Additions & Alterations - Class 1			
Assessment Fee			
Single Story up to 300m ²	\$ 763.90	Y	11005500.156
Double Story up to 300m ²	\$ 909.10	Y	11005500.156
Dwellings over 300m ²	To be quoted	Y	11005500.156
Inspection fee - per inspection (3 inspections required - footing, frame and final)	\$ 413.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
Re-inspection Fee	\$ 413.00	Y	11005500.156
Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.			
Minor Additions & Alterations including Decks, Verandah's & Patio's - Class 1 & 10			
Assessment Fee			
Up to 30m ²	\$ 485.60	Y	11005500.156
30m ² to 80m ²	\$ 540.05	Y	11005500.156
Note: Over 80m² refer to major additions			
Inspection Fees - Per Inspection (3 inspections required - footing, frame and final)	\$ 413.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.			

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Underpinning & Re-stumping of a Dwelling - Class 1			
Assessment Fee	\$ 577.56	Y	11005500.156
Inspection fee - Per Inspection (2 inspections required - footing and final)	\$ 413.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Removal/Relocation of Dwelling (on to site) - Class 1			
Assessment Fee	\$ 776.00	Y	11005500.156
Inspection Fee - per inspection (2 inspections required - footing and final)	\$ 413.00	Y	11005500.156
Preliminary Inspection Fee	To be quoted	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Demolition/Removal of Dwelling (from site) - Class 1			
Assessment Fee	\$ 512.22	Y	11005500.156
Inspection Fee - Per Inspection	\$ 413.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Amendments to Plans - Class 1			
Minor Amendments	\$ 314.99	Y	11005500.156
Major Amendments	\$ 645.32	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Structures (Carports, Garages, unroofed Pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use)			
Assessment Fee			
Up to 60m ²	\$ 512.22	Y	11005500.156
Over 60m ²	\$ 645.32	Y	11005500.156
Inspection Fee - per inspection (2 inspections required - footing and final)	\$ 413.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Commercial/Industrial (Non-Residential) Class 10			
Assessment Fee up to 100m ²	\$ 797.78	Y	11005500.156
Assessment Fee 100m ² to 300m ²	\$ 927.25	Y	11005500.156
Assessment Fee 300m ² to 500m ²	\$ 1,054.30	Y	11005500.156
Assessment Fee greater than 500m ²	To be quoted	Y	11005500.156
Inspection fee - per inspection (3 inspections required - footing, frame and final)	\$ 413.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Swimming Pools/Spas - Class 10			
Assessment Fee	\$ 599.34	Y	11005500.156
Inspection Fee - per inspection	\$ 413.00	Y	11005500.156
Pool Safety Compliance including Certificate & 1 Re-inspection	\$ 663.47	Y	11005500.156
Pool Safety Compliance - 2nd Re-inspection	\$ 179.47	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Signs - Class 10			
Assessment Fee	\$ 512.22	Y	11005500.156
Inspection Fee - Per Inspection	\$ 413.00	Y	11005500.156
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Application for Building Approval - Class 2 to 9			
Buildings up to 500m² & 2 Storeys - Class 2 to 9 (Includes flats, motels, caretaker residence, office, shop, warehouse, workshop, healthcare and assembly buildings)			
Assessment Fees			
Up to 150m ² floor area	To be quoted	Y	11005500.156
150m ² - 300m ² floor area	To be quoted	Y	11005500.156
300m ² - 500m ² floor area	To be quoted	Y	11005500.156
Exceeding 500m ² & greater than two storey's in height	To be quoted	Y	11005500.156
Inspection fees - each (number of inspections determined at time of approval)	To be quoted	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
Plumbing Assessment Fee	To be quoted	Y	11005500.156
Plumbing Inspection Fee	To be quoted	Y	11005500.156
Note : Additional fees and information may apply and may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include additional inspections or amenity issues.			
Note : Travel expenses for inspection outside the township are \$2.35/kilometre			
Note : Assessment of buildings post construction may incur a 30% increase of applicable fee above.			
WATER CONNECTION FEES			
Boulia	At Cost + 10% Admin Fee	Y	14023570.156
Urandangi	At Cost + 10% Admin Fee	Y	14023570.156
Water - Bulk			
Sale of Bulk Water	\$25.00/kl	Y	14023560.156
Sewerage Connection Fees			
House Connection	At Cost + 10% Admin Fee	Y	14024540.156
Effluent			
Dumping of un-treated Effluent (into Imhoff Tank)	\$0.25/litre	Y	14024540.156
WASTE MANAGEMENT FEES			
Bulk Waste - Building/Concrete (subject to prior approval) ** No Asbestos **	\$15/m ³	Y	1402256.156
FUNERALS & BURIALS			
Adult/Child			
Transport (Based on 600klm)	Min Fee \$1,800 (or) At Cost	Y	14009500.156
Burial (includes plant & wages) (Boulia)	Min Fee \$2,460 (or) At Cost	Y	14009500.156
Burial (includes plant & wages) (Urandangi)	Min Fee \$2,980 (or) At Cost	Y	14009500.156
Weekend Funerals by special arrangement only	Fees + Cost of Staff	Y	14009500.156
Interment of Ashes	\$ 50.00	Y	14009500.156
Hire of Hearse (Boulia only)	\$150/day	Y	14009500.156
Installation of Headstone	At Cost + 10%	Y	14009500.156
GENERAL LICENCES & PERMITS			
Food Hygiene			
Application (New) Licence Fee (Includes the annual fee) **	\$ 310.00	N	14003500.151
Renewal of Annual Licence Fee **	\$ 150.00	N	14003500.151
Restoration of Licence **	\$50.00 + Renewal Fee	N	14003500.151

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Amendment (Transfer) **	\$ 80.00	N	14003500.156
Amendment to premises **	At Cost	N	14003500.156
Temporary Food Licence (Not for Profit are exempt)			
Mobile - Caravan/Truck - made in vehicle & sold from vehicle	\$ 100.00	N	14003500.151
Tent or Stall	\$ 100.00	N	14003500.151
Environmentally Relevant Activity			
Issue fee or renewal per premises ** (Environmental Protection Act 1994)	\$ 110.00	N	14003500.156
Advertising Signs (Includes GST)			
Permit Application Fee - Subordinate Local Law 1 (Administration) sch 9 Installation of Advertising Devices **	\$ 160.00	Y	12004500.156
Removal Fee - Local Law 1 Suspension of approval **	At Cost + 10%	Y	12004500.156
Gates & Grids			
Permit Application Fee - Subordinate Local Law 1 (Administration) sch 26 ** (Application must be made to Council)	\$ 160.00	Y	12004500.156
** Note - Fees set in accordance with relevant Acts.			
Local Law Permits - Application fees			
Keeping Of Domestic Animals (Other than cats and dogs)	\$ 60.00	N	14002500.156
Riding of Recreational Vehicles	\$ 60.00	N	14005500.156
Other Permits Not Elsewhere Included	\$ 60.00	N	14005500.156
VENUE & EQUIPMENT HIRE			
Local non-profit organisations operating for the community benefit NOT charging an admittance fee have free use of the facilities (security deposit required).			
Non commercial organisations NOT charging a participation fee and operating for the community benefit have free use of the facilities (security deposit required).			
All cleaning is the responsibility of the user, fees will be deducted from the security deposit if cleaning is required.			
Fees do not include table/chair set up.			
Venue Hire includes set number of tables and chairs (included in hire fee). If extras required refer to 'Equipment' section.			
***** Government Departments are exempt from paying the Security Deposit fee			
***** Local residents pay 50% of the full fee for private functions (security deposit required)			
Shire Hall			
Security Deposit Alcohol free (Refundable) *	\$ 200.00	N	Trust
Security Deposit Alcohol (Refundable)*	\$ 350.00	N	
Local Shows/Concerts/Functions (9am to 5pm)	\$70/day	Y	14008500.153
Local Shows/Concerts/Functions (9am to 5pm) (Inc. Projector Screen & Sound System)	\$90/day	Y	14008500.153
Visiting Shows/Concerts/Functions (9am to 5pm)	\$150/day	Y	14008500.153
Visiting Shows/Concerts/Functions (9am to 5pm) (Inc. Projector Screen & Sound System)	\$170/day	Y	14008500.153
Functions - No Alcohol - with a charge (5pm-12am)	\$150/night	Y	14008500.153
Functions - No Alcohol - with a charge (5pm-12am) (Inc. Projector Screen & Sound System)	\$170/night		14008500.153
Functions - Alcohol - with a charge* (5pm-12am)	\$230/night	Y	14008500.153
Functions - Alcohol - with a charge* (5pm to 12am) (Inc. Projector Screen & Sound System)	\$250/night	Y	14008500.153

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Conference/Meeting Small Groups (>20 people; 9am to 5pm weekdays)	\$50/day	Y	14008500.153
Zoom Room Conference/Meetings Small Groups (1-3 people; 9am to 5pm weekdays) Full access to Internet/Teleconference not available if Hall already booked	\$40/hour	Y	14008500.153
Zoom Room Conference/Meetings Large Groups* Full access to Internet/Teleconference (4-10 people, 9am to 5pm weekdays) not available if Hall already booked	\$120/hour	Y	14008500.153
Cleaning Fee	\$70/hour	Y	14008500.156
Light Refreshments (tea, coffee, biscuits)	\$25 Min. Charge	Y	14008500.156
Facility Set Up Fee & Pack Up Fee (two men only)	\$100/hour	Y	14008500.156
Bar Cold Room (without function)	\$50/day	Y	14008500.153
Bar Cold Room (with function)	Included in Hire	Y	14008500.153
Kitchen Cooking Facility per day	Included in Hire	Y	14008500.153
** Supplied with Shire Hall hire - 8 tables plus 50 chairs only. Must be requested at time of booking venue.			
** Extra tables & chairs hire and delivery of tables & chairs - refer 'Equipment'			
Burke Street Hall			
Security Deposit (Refundable)*	\$ 200.00	N	Trust
Meetings/Small Groups (10-20)	\$45 (Half day rate - 4 hrs max) \$55 (Full day rate - 8 hrs max)	Y	14008510.153
Light Refreshments (tea, coffee, biscuits)	\$25 Min. Charge	Y	14008500.156
Facility Set Up Fee & Pack Up Fee (two men only)	\$100/hour	Y	14008500.156
Cleaning Fee	\$70/hour	Y	14008500.156
** Supplied with RSL Hire - 5 tables plus 20 chairs only. Must be requested at time of booking venue.			
** Extra tables & chairs hire and delivery of tables & chairs - refer 'Equipment'			
Sports Centre Café: Available Monday to Friday 2.30pm - 6.30pm			
Security Deposit (Refundable)*	\$ 200.00	N	Trust
Meetings/Small Groups (10 - 25)	\$45 (Half day rate - 4 hrs max) \$55 (Full day rate - 8 hrs max)	Y	14007510.153
Light Refreshments (tea, coffee, biscuits)	\$25 min. chg	Y	14007510.156
Facility Set Up Fee & Pack Up Fee (two men only)	\$100/hour	Y	14007510.156
Cleaning Fee	\$70/hr	Y	14007510.156
** Supplied with Café hire - 5 tables plus 20 chairs only. Must be requested at time of booking venue.			
** Extra tables & chairs hire and delivery of tables & chairs - refer 'Equipment'			
Library Meeting Room: Available Monday to Friday 8.30am to 5pm			
Security Deposit (Refundable)*	\$ 165.00	N	Trust
Meetings/Small Groups (5 - 10 people) 9am to 5pm	\$ 35.00	Y	13005500.153
Light Refreshments (tea, coffee, biscuits)	\$15 Min. Charge	Y	13005500.156
** Supplied with Library Meeting Room hire - 1 table plus 10 chairs only. Must be requested at time of booking venue.			
** Extra tables & chairs hire and delivery of tables & chairs - refer 'Equipment'			
Racecourse Reserve			
Security Deposit (Refundable)	\$ 500.00	N	Trust
Full Use of Reserve facilities incl Kitchen, Bar & Cold Rooms incl Gas	\$330/day	Y	14007540.153
Pavillion & use of Bar & Cold Room	\$230/day	Y	14007540.153
Pavillion & use of Kitchen & Cold Room	\$150/day	Y	14007540.153
Bar Cold Room	\$50/day	Y	14007540.153
Electrical Mushroom - single phase	\$35/night	Y	14007540.153

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Electrical Mushroom - 3 phase	\$55/night	Y	14007540.153
Facility Set Up Fee & Pack Up Fee (two men only)	\$100/hour	Y	14008510.156
Cleaning Fee	\$70/hour	Y	14007540.153
** Supplied with Racecourse Reserve - 8 tables plus 50 chairs only. Must be requested at time of booking venue.			
** Extra tables & chairs hire and delivery of tables & chairs - refer 'Equipment'			
Racecourse Reserve - Jockey's building			
Security Deposit (Refundable)	\$ 200.00	N	Trust
Day use only - Locals - small meetings - Room only	\$45 (Half day rate - 4 hrs max) \$55 (Full day rate - 8 hrs max)	Y	14007540.153
Day use only - Locals - small workshops (including kitchette, toilet & showers)	\$45 (Half day rate - 4 hrs max) \$55 (Full day rate - 8 hrs max)	Y	14007540.153
Cleaning Fee	\$70/hour	Y	14007540.153
** No overnight stays allowed in the Jockey's building **			
EQUIPMENT			
Equipment Security deposit (Refundable)*	\$ 100.00	N	Trust
Security Deposit Marquee (Refundable)	\$ 200.00	N	Trust
Data Projector	\$35/day	Y	12004500.156
Projector Screen (Council Venues only)	\$35/day	Y	12004500.156
Portable Microphone & Speaker	\$35/day	Y	12004500.156
Tables - each (Racecourse Reserve and Halls)	\$ 4.00	Y	12004500.156
Chairs - each (Racecourse Reserve and Halls)	\$ 2.00	Y	12004500.156
Pin Boards	\$5/day	Y	12004500.156
Tower Lights - Inflatable	\$20/day	Y	12004500.156
30 Metre 10amp Power Lead (\$35 security fee applicable)	\$5/day	Y	12004500.156
Push Lawn Mower with 1 Tank of Fuel and Catcher	\$20/day	Y	12004500.156
Community BBQ Trailer (free use to Community Groups) Bond required for cleaning/damage purposes	\$ 150.00	N	Trust
Marquee 9m x 6m Hire	\$100/day	Y	12004500.156
Delivery, Set up/Dismantling Marquee (in Town area)	\$ 200.00	Y	12004500.156
Delivery of Tables & Chairs from the Racecourse Reserve (in Town area)			
Delivery of 1 - 50 Chairs & Tables (in Town)	\$ 100.00	Y	12004500.156
Delivery of 50 - 100 Chairs & Tables (in Town)	\$ 150.00	Y	12004500.156
**** All items must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit			
COUNCIL BUS			
Security Deposit (Refundable)	\$ 1,000.00	N	Trust
Council Bus - in addition to day rental (fuel not included)	\$0.40/klm	Y	13002510.156
Bus Hire Day Rental Fee (add kilometre rate)	\$220/day	Y	13002510.156
Bus Trailer	\$36/day	Y	13002510.156
Additional Cleaning Charge (if required)	\$ 250.00	Y	13002510.156
COUNCIL PUBLISHING/INTERNET SERVICES			
Photocopying & Printing per page (double sided = 2 pages)			
A4 Photocopy	\$ 0.60	Y	13005500.156

BOULIA SHIRE COUNCIL				
Fees & Charges 2020/2021				
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))				
Type of Charge	2020/2021	Inc. GST	GL Code	
A3 Photocopy	\$ 1.50	Y	13005500.156	
A4 Laminating - Per Page	\$ 2.00	Y	13005500.156	
A3 Laminating - Per Page	\$ 3.00	Y	13005500.156	
Binding (ring or hot back) per booklet	\$ 3.00	Y	13005500.156	
Laminating - Per Metre	\$7.00/metre	Y	13005500.156	
Public Access Internet				
Wi-Fi Access (Time Limited)	No Charge			
Scanning & Emailing Documents				
First Page Scanned & Emailed (Inc. confirmation page that email has been sent)	\$ 2.50	Y	13005500.156	
Each Additional Page Scanned & Emailed	\$ 1.00	Y	13005500.156	
Facsimile Transmission				
First Page Transmitted	\$ 2.50	Y	13005500.156	
Each Additional Page	\$ 1.00	Y	13005500.156	
Channel Country Chatter - "CCC" (Council Newsletter)				
"CCC" Commercial Advertising (Other than Community Groups or Community Events, the following charges apply)				
Quarter Page per quarter	\$ 20.00	Y	12004500.156	
Half Page per quarter	\$ 30.00	Y	12004500.156	
Full Page per quarter	\$ 50.00	Y	12004500.156	
WRITTEN INFORMATION/DOCUMENTS				
Written Rates Search (for all land)	\$110 per assessment	Y	12004500.156	
Council By-Laws (per set)*	\$ 170.00	Y	12004500.156	
Corporate Plan*	\$ 15.00	Y	12004500.156	
Operational Plan*	\$ 15.00	Y	12004500.156	
Budget*	\$ 15.00	Y	12004500.156	
Council Business Papers & Minutes	\$ 15.00	Y	12004500.156	
Copy of Cemetery records	\$ 30.00	Y	12004500.156	
Annual Report (Hard Copy)*	\$ 20.00	Y	12004500.156	
Audited Financial Statements*	\$ 20.00	Y	12004500.156	
Right of Information Request Application In accordance with Right to Information, Regulation 2009, Section 4	\$ 50.80	N	12004500.156	
Right of Information Photocopying	\$0.25/page	Y	12004500.156	
Right of Information Processing Fee In accordance with Right to Information, Regulation 2009, Section 5	\$7.85/15 mins or part thereof over 5 hours	Y	12004500.156	
<i>* Electronic documents provided Free of Charge - Downloaded from Council's website www.boulia.qld.gov.au</i>				
COUNCIL HOUSING				
Houses & Units				
Residential Bond (Refundable)	4 weeks rent	N	14010040.170	
Weekly Rent				
Housing 4 Bedroom	\$ 245.00	N	13004500.150	
Housing 3 Bedroom	\$ 235.00	N	13004500.150	
Housing 2 Bedroom	\$ 230.00	N	13004500.150	
Unit 2 Bedroom	\$ 200.00	N	13004500.150	
Unit 1 Bedroom	\$ 195.00	N	13004500.150	
NB. In accordance with Council's Policy for staff attraction and retention, staff housing maybe available at discounted rates.				

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Pensioner Units			
Residential Bond (Refundable)	4 weeks rent	N	19010110
Weekly Rent			
Couple Pensioners	\$ 125.00	N	13004520.150
Single Pensioner	\$ 70.00	N	13004520.150
SPORTS & AQUATIC CENTRE			
Sports Oval & Tennis Courts			
Security Deposit Tennis Net Hire (Refundable**)	\$ 100.00	N	
Security Deposit Tennis Equipment Hire (Refundable**)	\$ 50.00	N	
Visiting Circuses/Tent Shows (Sports Oval)	\$220/day	Y	14007550.156
Sports Oval Electricity	\$35/night	Y	14007550.156
Tennis Equipment Hire (4 Racquets & Tennis Balls)	\$10/day	Y	14007550.156
Tennis Courts Net Hire	\$10/day	Y	14007550.156
Tennis Courts Net Hire per hour nightly; Inc. Lighting (6pm to 10pm)	\$10/hour	Y	14007550.156
Sports Centre Café: Refer to VENUE & EQUIPMENT HIRE			
POOL & GYM FEES - Free Pool Entry for Shire Residents			
Casual Entry Fees: Pool Only			
Concession (Children, Pensioners & Students with ID)	\$ 2.50	Y	14007520.156
Adult	\$ 3.50	Y	14007520.156
Spectator	No fee		
Pool	\$25/session morning/afternoon	Y	14007520.156
Gym &/or Squash Courts			
After Hours Key Deposit	\$ 50.00	N	Trust
Replacement of Lost/Misplaced Gym Key	\$ 20.00	Y	14007520.156
<i>Note: Children under 16 not permitted to use Gym</i>			
Concession (Pensioners & Students with ID)	\$2.50/session	Y	14007520.156
Adult	\$3.50/session	Y	14007520.156
Squash Spectator	No Fee		
1 Month Gym Membership			
Adult	\$ 40.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 15.50	Y	14007520.156
Corporate Group 1 - 5 people	\$ 175.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 450.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 625.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 1,000.00	Y	14007520.156
3 Month Membership (Key Access after hours available with 3 month membership)			
Adult	\$ 60.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 24.00	Y	14007520.156
Corporate Group 1 - 5 people	\$ 275.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 750.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 1,125.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 2,000.00	Y	14007520.156
6 Month Membership (Key Access after hours available with 6 month membership)			
Adult	\$ 75.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 31.00	Y	14007520.156
Corporate Group 1 - 5 people	\$ 350.00	Y	14007520.156

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Corporate Group 6 - 15 people	\$ 975.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 1,500.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 2,750.00	Y	14007520.156
12 Month Membership (Key Access after hours available with 12 month membership)			
Adult	\$ 100.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 60.00	Y	14007520.156
Corporate Group 1 - 5 people	\$ 475.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 1,350.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 2,125.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 4,000.00	Y	14007520.156
TOURISM FACILITIES			
Min Min Encounter			
Concession (Pensioner & Students with ID)	\$ 20.00	Y	13001510.156
Adult	\$ 25.00	Y	13001510.156
Children under 5*	No Charge		
Children aged 5 to 15*	\$ 10.00	Y	13001510.156
Group Fee (10 or more)	\$ 20.00	Y	13001510.156
Family (2 Adults + 2 or more children under 15)	\$ 60.00	Y	13001510.156
Current Residents of Boulia Shire (Visiting family & friends not applicable)	No Charge		
Group Fee - Out of Hours (Min. 10 persons)	\$ 30.00	Y	13001510.156
<i>* All children to be accompanied by an adult</i>			
Boulia Heritage Complex			
Concession (Pensioner & Students with ID)	\$ 10.00	Y	13001510.156
Children under 5*	No Charge		
Children aged 5 to 15*	\$ 5.00	Y	13001510.156
Adult	\$ 15.00	Y	13001510.156
Family (2 Adults + 2 or more Children under 15)	\$ 40.00	Y	13001510.156
Current Residents of Boulia Shire	No Charge		
Group Fee (10 or more)	\$ 10.00	Y	13001510.156
Combined Facility Entry			
Concession (Children, Pensioner & Students with ID)	\$ 25.00	Y	Stonehouse \$8 Balance to MME 13001510.156
Children under 5*	No Charge		
Children aged 5 to 15*	\$ 5.00	Y	13001510.156
Adult	\$ 35.00	Y	Stonehouse \$12 Balance to MME 13001510.156
Group Fee (10 or more)	\$ 25.00	Y	Stonehouse \$8 Balance to MME 13001510.156
Family (2 Adults + 2 or more children under 15)	\$ 80.00	Y	Stonehouse \$35 Balance to MME 13001510.156
School Groups	No Charge		
<i>* All children to be accompanied by an adult</i>			
CONCRETE (includes batching plant, truck, driver, delivery in town)			
1 Cubic Metre (per cubic metre) in Town Area	\$695/m3	Y	14018000.156
2-3 Cubic Metres (per cubic metre) in Town Area	\$525/m3	Y	14018000.156

BOULIA SHIRE COUNCIL			
Fees & Charges 2020/2021			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2020/2021	Inc. GST	GL Code
Greater than 4 Cubic Metres (per cubic metre) in Town Area	\$375/m ³	Y	14018000.156
Outside Town Area (Truck & Driver) Plus/kilometre charge	Min. Charge \$210/trip	Y	14018000.156
Outside Town Area Delivery/km (total kms travelled)	\$2.35/km	Y	14018000.156
Batching Plant	\$240/hour	Y	14018000.156
COMPENSATION GRAVEL & WATER ACCESS			
Water Access per kl	\$ 1.10	Y	
Gravel Access per m ³	\$ 1.10	Y	
<i>Compensation is not cash but credit against rates or other Council plant or charges</i>			
AIRPORT CHARGES			
Landing Charges			
Regular Public Transport (RPT) Operators	No Charge		
All Other Aircrafts over 2000kg Maximum Take-off Weight (MTOW) <i>(no charge for aircrafts under 2000kg MTOW)</i>	\$7.70 per 1,000kg Min Fee \$10.00	Y	14010510.156
Refuelling Costs			
Av Gas Charge per litre (subject to change)	\$1.99 + 20% (\$0.40) = \$2.39/litre	Y	14010500.156
Other Jet Fuel etc (subject to change)	\$320 + 20% (\$64) = \$384/drum	Y	14010500.156
Refuelling Fee			
During normal hours (8am to 4pm weekdays)	Minimum Charge \$25.00	Y	14010520.156
After Hours/Weekends by prior arrangement	Minimum Charge \$50.00	Y	14010520.156
After Hours/Weekends with no prior arrangement	Minimum Charge \$75.00	Y	14010520.156
<i>For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime) or (07) 4746 3188 (B/H) or (07) 4746 3176 (A/H)</i>			

Draft Operational Plan 2020-2021

Corporate Plan Reference:

Key Priority 5: Robust Governance

5.1: Confidence

5.1.1 Manage Council's operations in an effective manner by clearly defining the functions, services, roles and responsibilities of Council

The Operational Plan from 1st July 2020 to 30th June 2021 has been prepared in accordance with the *Local Government Regulation 2012*, Division 4 Annual Operational Plan Section 174 -

(3) The Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months

(5) A local government must discharge its responsibilities in a way that is consistent with its annual operational plan.

It is supported by the 2020-2021 budget and has been linked and reflects our goals and objectives in relation to the Corporate Plan and progress towards goals Council aims to achieve.

A copy of the draft Operational Plan 2020-2021 is to be tabled at the Budget Meeting.

It is recommended that:

1. The Council adopt the proposed 2020-2021 Operational Plan.
2. That the report be displayed on the Council website.
3. That the actions and deliverables from the 2020-2021 Operational Plan be reported to Council on a quarterly basis as per the *Local Government Regulation 2012*.

2020/2021 Budget Resolutions

Revenue Statement:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(b) of the *Local Government Regulation 2012*, the 2020/2021 Bouliia Shire Revenue Statement be hereby adopted.

Revenue Policy:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(c) of the *Local Government Regulation 2012*, the 2020/2021 Bouliia Shire Council Revenue Policy - Policy 109 Revenue – 2020/21 be hereby adopted.

Policy Renewal:

Moved: Councillor

Seconded: Councillor

That:

- Policy 101 - Purchasing and Acquisition Policy
- Policy 102 - Advertising Spending Policy
- Policy 110 - Internal Audit Policy
- Policy 111 - Councillor Expenses Re-imbusement Policy
- Policy 119 – Investment Policy
- Policy 121 - Confidentiality (Use of Information) Procedure Policy
- Policy 122 - Councillor Interaction Policy (Acceptable Request Guidelines)
- Policy 127 - Complaints Management Policy and Process
- Policy 129 - Councillor Code of Conduct
- Policy 130 - Dealing with a complaint involving a Public official (CEO)
- Policy 139 - Related Party Disclosure Policy
- Policy 145 - Community Facilities Hire

as presented at the Budget Meeting on 3rd July 2020, be adopted by Council.

Long Term Financial Forecast:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(a) of the *Local Government Regulation 2012*, the 2020/2021 Bouliia Shire Council Long Term Financial Forecast - 2020/30 be hereby adopted.

Differential General Rate Categories:

Moved: Councillor

Seconded: Councillor

That pursuant to s80 of the *Local Government Regulation 2012*, Bouliia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2020/2021 financial year as set out in Council's Revenue Statement 2020/2021.

2020/2021 Budget Resolutions

Utility Charges:

Cleansing:

Moved: Councillor

Seconded: Councillor

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2020/2021.

The cleansing charge shall be \$379.00 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

Sewerage:

Moved: Councillor

Seconded: Councillor

That in accordance with s94 of the *Local Government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2020/2021 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2020/2021.

The residential house block sewerage charge shall be \$482.00 per annum.

The vacant land sewerage charge shall be \$194.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Bouliia and Urandangi Water Schemes:

Moved: Councillor

Seconded: Councillor

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Bouliia Shire Council hereby levies Water Charges for the Financial Year 2020/2021 according to Council's Revenue Statement 2020/2021.

The residential house blocks water service charge shall be \$683.00 per annum.

The vacant land water service charge shall be \$493.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Interest:

Moved: Councillor

Seconded: Councillor

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 8.53 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

2020/2021 Budget Resolutions

Discount:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of issue, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Drought Declaration in District:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* the discount of 10% be extended for all current Council rates & charges (excluding fire levy) if paid prior to 22nd December and 22nd June for all properties whilst the district is drought declared and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Council Pensioner Rate Remission:

Moved: Councillor

Seconded: Councillor

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council will not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangi and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangi. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

Fees and Charges:

Moved: Councillor

Seconded: Councillor

That in accordance with S97 of the *Local Government Act 2009*, the 2020/2021 Fees and Charges as presented at the Boulia Shire Council Budget Meeting 2020/2021 be hereby adopted.

Annual Operational Plan and Budget for 2020/2021:

Moved: Councillor

Seconded: Councillor

1. That in accordance with s174 of the *Local Government Regulation 2012*, the Annual Operational Plan for the year ended 30th June 2021 as presented at the Boulia Shire Council Budget Meeting 2020/2021 be hereby adopted.
2. That the Council adopt the proposed 2020-2021 Budget.
3. That the Operational Plan 2020-2021 and the Annual Budget 2020-2021 be displayed on the Council website.
4. That the actions and deliverables from the 2020-2021 Operational Plan be reported to Council on a quarterly basis as per the *Local Government Regulation 2012*.
5. That the Budget be reviewed and reported on back to Council on a quarterly basis as per the *Local Government Regulation 2012*.