

# BOULIA SHIRE COUNCIL



## BUDGET PAPERS 2017~2018

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# Mayor's Report



## MAYOR'S BUDGET MEETING REPORT 2017-2018

In 2017/18 the Boulia Shire Council has attracted a large slice of Capital work due to the continued lobbying of the Councillors on the ratepayers behalf.

The following major initiatives will take place during the 2017/18 financial year:-

- 1) Sealing of approximately 6.4 kilometres of the Donohue (Outback Highway) Highway valued at \$3.125 million;
- 2) Flood Damage work on shire roads for over \$2.5 million for the June and September 2016 events.

The Council will continue to work toward enhancing its current regional partnership such as:-

- 1) The Far West Alliance (Boulia, Diamantina and Barcoo Shire Councils);
- 2) Remote Area Planning and Development Board (RAPAD);
- 3) Outback Regional Roads Group (ORRG);
- 4) Outback Regional Water Group (ORWG);
- 5) The Outback Highway Development Council;
- 6) Inland Queensland Road Action Working Group.

All of these Organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

### **Road Construction and Maintenance**

The requirement to provide trafficable roads across the shire which are linked to intrastate and interstate road networks ensures our ability to provide reasonable transport for livestock and the increasing tourism trade. Boulia has over 1254klm of road networks which is in need of constant maintenance either through too much water (flooding) or not enough water (bulldust holes)... there is never a happy median. Your rates work harder than most city cousins in the 'value for money stakes' when it comes to road building out here.

### **Council Roads**

Council will spend \$2,034,770 in the 2017/18 financial year on Council Roads. This expenditure is made of:-

i)	Shire road maintenance	\$ 600,000
ii)	Road to Recovery (R2R) projects	\$1,055,380
iii)	Re-sheeting Donohue Highway (TIDS)	\$ 334,190
iv)	Gravel pit permits	\$ 15,000
v)	Outback Regional Road Group expenses	\$ 25,000
vi)	Inland Qld Road Action Working Group expenses	\$ 5,200

External funding sources of \$1,222,475 (R2R \$1,055,380, TIDS \$167,095) will be utilised to fund this work with the balance of \$812,295 coming from Council revenue. It is interesting to note here the actual revenue from rates is \$1,270,250 so the rates you pay are being funnelled back into the roads you need. More needs to be done but we are restricted by the funds available.

### **FLOOD DAMAGE**

Work will commence on the flood damage repairs for the June and September 2016 events and approximately \$2,500,000 worth of work will be completed in 2017/18. This is a significant drop in funding for flood damage repairs in comparison to the previous two years. While we do not wish for a flood it is common knowledge that this is where the work is generated to support not only the Council workforce but also local contractors.

### **THE OUTBACK WAY – DONOHUE HIGHWAY**

The Donohue Highway remains the only section of the Outback Way which is controlled, managed and maintained by a Local Government Council. Federal funding of \$5,000,000 from the Outback Way allocation over 2 years is a well-timed injection to Council with the last of the \$8,000,000 from the previous 3 year allocation being completed in June 2017. The funding allocation does require a contribution \$1,250,000 allocation from the State which will make up the total allocation of \$6,250,000 to the project. TIDS funding (State) will be allocated via the Outback Regional Roads Group to this project and Council will make up the balance over 2 years of \$312,500 each year.

### **State Roads**

Council will receive funding to complete \$1,419,000 of work on behalf of the State Government in 2017/18. This will include:-

- |     |                   |             |
|-----|-------------------|-------------|
| i)  | RMPC – Barcaldine | \$1,199,553 |
| ii) | RMPC – Cloncurry  | \$ 220,000  |

### **Footpaths**

Significant work has been completed to rectify footpaths in town which were deemed too unsafe and may leave Council open to a liability claim. These footpaths have been corrected with a further three footpaths to be upgraded at a cost of \$76,000 in the 2017-2018 years. All of this work will be funded from Council funds and is part of an ongoing program to update Boulia footpaths. New footpaths will be scheduled on a needs basis and will be secondary to the repair program.

## **Plant Replacement**

Council's Plant Committee have identified the replacement of 'yellow plant' and utilities to ensure the workforce is able to continue with scheduled road work.

New plant replacement includes 3 Toyota Hilux Utilities, Loader, Forklift, Multi Tyred Roller and Generator and \$889,950 has been allocated for these replacements. This will be offset by anticipated trade-ins totalling \$219,000 and a transfer from reserve of \$670,950.

## **Housing**

Council maintains 26 houses, 9 units and 4 pensioner units. Council has allotted \$350,000 for expenses to maintain and upgrade the housing & unit assets and a further \$10,000 for the pensioner units in Boulia.

## **Information Technology**

Provision has been made in the budget to allocate \$386,500 on Information Technology from Council reserves.

This includes:-

i)	Renewal of current software licences	\$65,000
ii)	Upgrading of existing technology	\$55,000
iii)	Consultant expenses	\$16,500
iv)	Upgrade of Business System	\$250,000

## **Environment and Natural Resources**

The total budget for Environment and Natural Resources is \$186,730. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control.

## **Grants & Donations to Community Groups**

Council will continue to provide assistance to community groups that enhance the sporting & cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races, Camp Draft, Boulia Drags and Races and Rodeo.

## **Financial Assistance Grants**

Council's allocation under the Federal Governments Financial Assistance Grants Scheme is \$2,952,341.

## **Tourism, Cultural Activities & Arts**

Council will continue to promote Boulia Shire with \$324,500 budgeted for the continued operation and maintenance of the Min Min Encounter and the Stonehouse Museum.

A further \$173,600 has been budgeted for Tourism and Area promotion. This includes the "Welcome to Pitta Pitta Country" signage.

The Shire's Regional Arts Development Committee has been allocated \$21,000, of which \$19,000 will be funded by Arts Queensland.

## **Recreational Facilities**

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with operational expenditure of over \$1,093,515.

This allocation will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre, Boulia & Urandangie Halls and all of the parks and reserves throughout the Shire.

On top of this the following capital expenditure is planned depending on grant funding:-

i)	Shade cover over pool	\$ 214,000
ii)	Refurbish Boulia Shire Hall internally	\$ 478,110
iii)	Racecourse Jockey's Change Room	\$ 266,500
	<b>TOTAL</b>	<b>\$ 958,610</b>

Of this amount grant funding will amount to \$643,980 and Council funds of \$314,630 will make up the balance.

## **Work for Queensland**

This new program for 2016-2017 will see its effects in 2017-2018 when the work will be completed. Many projects which were identified in the Corporate Plan have been able to see the light of day under this program. These would have been out of our reach if not for this unexpected 'gift' from the State Government.

Stonehouse Restoration	\$ 12,060
Pool Refurbishment	\$ 52,000
Depot Office	\$ 171,580
Robinson Park Upgrade	\$ 394,880
Water Bubbler park	\$ 175,340
Min Min Centre	\$ 85,180
Urandangie Park	\$ 70,000
Sport Oval Disabled Toilet	\$ 68,960

## **Rates & Charges for 2017/18**

Council has increased all rates and charges by the CPI of 2% for both Rural and Residential properties.

Council will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

### **Town Areas**

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1,774.80 (compared with \$1,740.60 in 2016/17). This is an increase of slightly more than \$0.09 cents per day.

After discount the total rates payable on an average Urandangie residential allotment with general rates, water and garbage charges will be \$1,349.10 (compared with \$1,323.00 in 2016/17). This is an increase of slightly more than \$0.07 cents per day.

### **Rural Areas**

The gross amount of rates from rural properties will increase by 2%.

### **Boulia Sewerage**

The Boulia sewerage charge is to increase by 2% to \$473.00 (\$464.00 in 2016/17). This is an increase of slightly more than \$0.02 per day.

Council were very fortunate in their application for \$500,000 for funding. This funding will enable the relining of all remaining sewers and was fully funded by the State Government. The initial project commenced in 2015, completed one third of the town's sewer lines. The effect of this program is that the pipe works useful life will be extended out by 70-100 years saving Council thousands of dollars in maintenance and repair over this period.

### **Boulia and Urandangie Water Supplies**

The water charge is to increase by 2% to \$670.00 (\$657.00 in 2016/17). This is an increase of less than \$0.04 per day.

In 2017/18, Council will continue with the design of the water disinfection technology (\$109,275), trial water meters for commercial premises (\$10,000.00) and replace a bore pump (\$10,000.00).

### **Boulia and Urandangie Refuse Service**

The cleansing rate is to increase by 2% to \$372.00 (\$365.00 in 2016/17). This is an increase of less than \$0.02 per day.

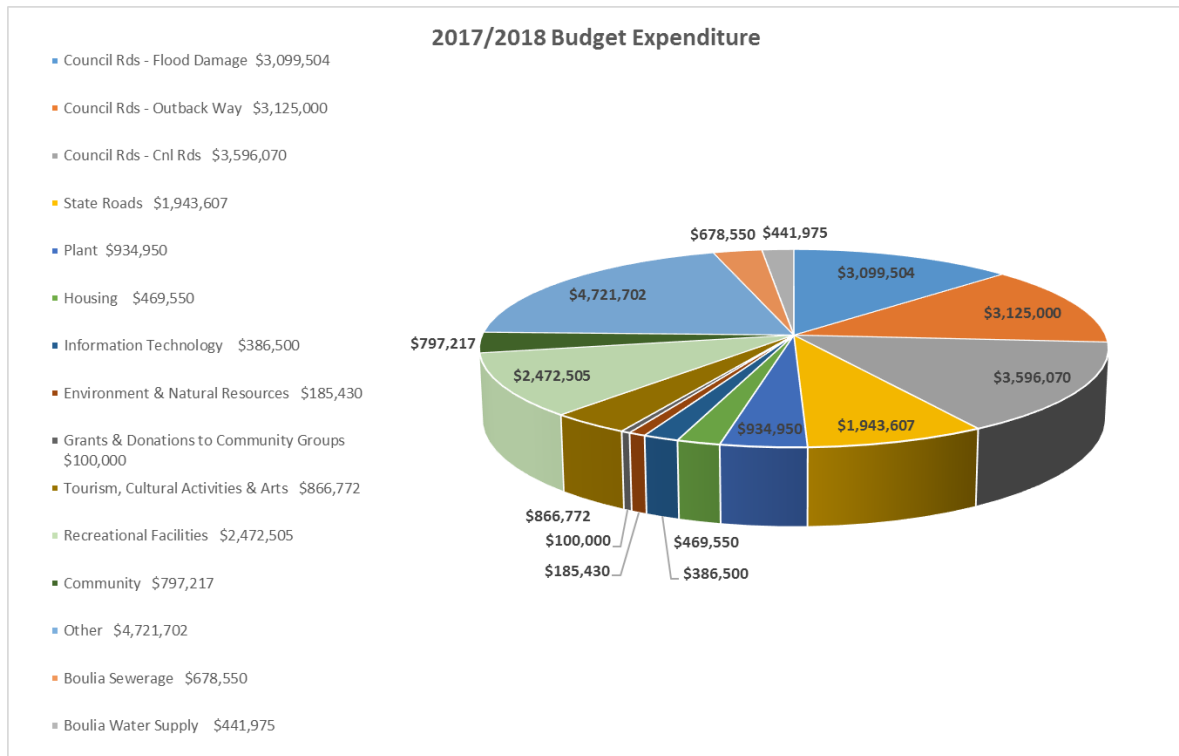
**I recommend the adoption of the 2017/18 Budget.**

**Councillor Rick Britton**

**Mayor**



Set out below is a graph showing the break-up of Council expenditure for the 2017/2018 financial year and a break-up of how your rate \$ is spent.





# Long Term Financial Forecast

**BOULIA SHIRE COUNCIL**

**STATEMENT OF COMPREHENSIVE INCOME**

	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
<b>Operating Revenue</b>										
General Rates										
Water										
Sewerage										
Garbage										
	\$1,378,221	\$1,419,568	\$1,462,155	\$1,491,398	\$1,521,226	\$1,551,651	\$1,582,684	\$1,614,337	\$1,646,624	\$1,679,556
Less Discounts	-\$107,971	-\$110,726	-\$114,048	-\$116,329	-\$118,656	-\$121,029	-\$123,449	-\$125,918	-\$128,437	-\$131,005
Pensioner remissions										
Net rates, levies & charges	\$1,270,250	\$1,308,842	\$1,348,107	\$1,375,069	\$1,402,571	\$1,430,622	\$1,459,234	\$1,488,419	\$1,518,187	\$1,548,551
Fees & charges	\$278,315	\$286,664	\$295,264	\$301,169	\$307,193	\$313,337	\$319,603	\$325,995	\$332,515	\$339,166
Rental income	\$284,080	\$292,602	\$301,380	\$304,394	\$307,438	\$310,512	\$319,827	\$329,422	\$342,599	\$356,303
Interest	\$239,500	\$246,685	\$254,086	\$255,356	\$256,633	\$257,916	\$259,206	\$260,502	\$261,804	\$263,114
Recoverable works income	\$5,212,923	\$5,369,311	\$5,530,390	\$5,640,998	\$5,753,818	\$5,868,894	\$5,986,272	\$6,105,997	\$6,228,117	\$6,352,680
Other recurrent income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, subsidies, contributions & donations	\$2,979,325	\$3,068,705	\$3,160,766	\$3,223,981	\$3,288,461	\$3,354,230	\$3,421,315	\$3,489,741	\$3,559,536	\$3,630,727
<b>Total Recurrent Revenue</b>	<b>\$10,264,393</b>	<b>\$10,572,809</b>	<b>\$10,889,993</b>	<b>\$11,100,968</b>	<b>\$11,316,113</b>	<b>\$11,535,511</b>	<b>\$11,765,458</b>	<b>\$12,000,077</b>	<b>\$12,242,760</b>	<b>\$12,490,540</b>
<b>Capital Revenue</b>										
Grants, subsidies, contributions & donations	\$3,418,145	\$3,520,689	\$3,366,873	\$2,400,542	\$2,448,553	\$2,497,524	\$2,547,474	\$2,598,424	\$2,650,392	\$2,703,400
<b>Total Capital Revenue</b>	<b>\$3,418,145</b>	<b>\$3,520,689</b>	<b>\$3,366,873</b>	<b>\$2,400,542</b>	<b>\$2,448,553</b>	<b>\$2,497,524</b>	<b>\$2,547,474</b>	<b>\$2,598,424</b>	<b>\$2,650,392</b>	<b>\$2,703,400</b>
<b>TOTAL INCOME</b>	<b>\$13,682,538</b>	<b>\$14,093,498</b>	<b>\$14,256,866</b>	<b>\$13,501,510</b>	<b>\$13,764,665</b>	<b>\$14,033,035</b>	<b>\$14,312,932</b>	<b>\$14,598,501</b>	<b>\$14,893,152</b>	<b>\$15,193,940</b>
<b>Expenses</b>										
Administration & Governance Expenses	\$2,110,633	\$2,173,952	\$2,239,171	\$2,283,954	\$2,329,634	\$2,376,226	\$2,423,751	\$2,472,226	\$2,521,670	\$2,572,104
Environmental costs	\$353,230	\$363,827	\$374,742	\$382,237	\$389,882	\$397,679	\$405,633	\$413,745	\$422,020	\$430,461
Infrastructure maintenance	\$1,924,780	\$1,982,523	\$2,041,999	\$2,082,839	\$2,124,496	\$2,177,608	\$2,232,048	\$2,287,850	\$2,356,485	\$2,427,180
Depreciation & amortisation	\$2,853,847	\$2,939,462	\$3,027,646	\$3,035,215	\$3,095,919	\$3,126,879	\$3,134,696	\$3,197,390	\$3,229,364	\$3,237,437
Recoverable works costs	\$4,797,016	\$4,940,926	\$5,089,154	\$5,241,829	\$5,399,083	\$5,561,056	\$5,727,888	\$5,899,724	\$6,076,716	\$6,259,018
Net plant operating expenses	-\$1,705,000	-\$1,756,150	-\$1,808,835	-\$1,845,012	-\$1,881,912	-\$1,919,550	-\$1,957,941	-\$1,997,100	-\$2,037,042	-\$2,077,783
Community service costs	\$1,144,600	\$1,178,938	\$1,214,306	\$1,238,592	\$1,263,364	\$1,288,631	\$1,314,404	\$1,340,692	\$1,367,506	\$1,394,856
General maintenance	\$1,057,885	\$1,089,622	\$1,122,310	\$1,155,979	\$1,190,659	\$1,226,378	\$1,263,170	\$1,301,065	\$1,340,097	\$1,380,300
<b>Total recurrent expenses</b>	<b>\$12,536,991</b>	<b>\$12,913,100</b>	<b>\$13,300,493</b>	<b>\$13,575,634</b>	<b>\$13,911,124</b>	<b>\$14,234,908</b>	<b>\$14,543,648</b>	<b>\$14,915,592</b>	<b>\$15,276,816</b>	<b>\$15,623,571</b>
<b>TOTAL EXPENSES</b>	<b>\$12,536,991</b>	<b>\$12,913,100</b>	<b>\$13,300,493</b>	<b>\$13,575,634</b>	<b>\$13,911,124</b>	<b>\$14,234,908</b>	<b>\$14,543,648</b>	<b>\$14,915,592</b>	<b>\$15,276,816</b>	<b>\$15,623,571</b>
<b>Net results attributable to Council</b>	<b>\$1,145,547</b>	<b>\$1,180,398</b>	<b>\$956,373</b>	<b>-\$74,124</b>	<b>-\$146,459</b>	<b>-\$201,873</b>	<b>-\$230,716</b>	<b>-\$317,091</b>	<b>-\$383,664</b>	<b>-\$429,632</b>

**BOULIA SHIRE COUNCIL**

**BALANCE SHEET**

	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
<b>Current Assets</b>											
Cash & Equivalents	\$11,589,112	\$12,284,459	\$13,021,526	\$13,281,957	\$13,547,596	\$13,818,548	\$14,094,919	\$14,376,817	\$14,664,353	\$14,957,640	\$15,256,793
Trade & other receivables	\$1,566,024	\$1,597,344	\$1,629,291	\$1,661,877	\$1,695,114	\$1,729,017	\$1,763,597	\$1,798,869	\$1,834,846	\$1,871,543	\$1,908,974
Inventories	\$300,552	\$305,060	\$309,636	\$315,829	\$320,566	\$325,375	\$330,255	\$335,209	\$340,237	\$345,341	\$350,521
Other financial assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total current assets</b>	<b>\$13,455,688</b>	<b>\$14,186,863</b>	<b>\$14,960,453</b>	<b>\$15,259,662</b>	<b>\$15,563,276</b>	<b>\$15,872,939</b>	<b>\$16,188,771</b>	<b>\$16,510,895</b>	<b>\$16,839,436</b>	<b>\$17,174,524</b>	<b>\$17,516,288</b>
<b>Non current assets</b>											
Property, plant & equipment	\$147,074,821	\$154,581,062	\$158,775,705	\$161,581,702	\$164,463,798	\$167,424,056	\$170,464,596	\$173,587,596	\$176,795,292	\$180,089,980	\$183,474,021
Capital works in progress	\$10,238,793	\$7,167,155	\$6,092,082	\$4,653,003	\$3,199,533	\$1,731,528	\$248,843	-\$1,248,668	-\$2,761,155	-\$4,288,766	-\$5,831,654
<b>Total non current assets</b>	<b>\$157,313,614</b>	<b>\$161,748,217</b>	<b>\$164,867,787</b>	<b>\$166,234,705</b>	<b>\$167,663,331</b>	<b>\$169,155,584</b>	<b>\$170,713,440</b>	<b>\$172,338,928</b>	<b>\$174,034,137</b>	<b>\$175,801,214</b>	<b>\$177,642,367</b>
<b>TOTAL ASSETS</b>	<b>\$170,769,302</b>	<b>\$175,935,080</b>	<b>\$179,828,240</b>	<b>\$181,494,367</b>	<b>\$183,226,607</b>	<b>\$185,028,523</b>	<b>\$186,902,210</b>	<b>\$188,849,823</b>	<b>\$190,873,574</b>	<b>\$192,975,738</b>	<b>\$195,158,654</b>
<b>Current liabilities</b>											
Trade & other payables	\$801,578	\$921,815	\$1,060,087	\$1,081,289	\$1,102,914	\$1,124,972	\$1,147,471	\$1,170,421	\$1,193,829	\$1,217,706	\$1,242,060
Loans	\$7,119	\$7,048	\$6,977	\$6,904	\$6,831	\$6,760	\$6,689	\$6,618	\$6,549	\$6,480	\$6,412
Other	\$208,482	\$210,567	\$212,672	\$214,841	\$217,033	\$219,246	\$221,483	\$223,742	\$226,024	\$228,329	\$230,658
<b>Total current liabilities</b>	<b>\$1,017,179</b>	<b>\$1,139,430</b>	<b>\$1,279,736</b>	<b>\$1,303,034</b>	<b>\$1,326,777</b>	<b>\$1,350,978</b>	<b>\$1,375,642</b>	<b>\$1,400,781</b>	<b>\$1,426,402</b>	<b>\$1,452,515</b>	<b>\$1,479,130</b>
<b>Non current liabilities</b>											
Loans	\$1,207,139	\$1,158,853	\$1,112,499	\$1,066,145	\$1,019,791	\$973,437	\$927,083	\$880,729	\$834,375	\$788,021	\$741,667
Provisions	\$49,965	\$50,464	\$50,970	\$51,225	\$51,481	\$51,738	\$51,997	\$52,257	\$52,518	\$52,781	\$53,045
<b>Total non current liabilities</b>	<b>\$1,257,104</b>	<b>\$1,209,317</b>	<b>\$1,163,469</b>	<b>\$1,117,370</b>	<b>\$1,071,272</b>	<b>\$1,025,175</b>	<b>\$979,080</b>	<b>\$932,986</b>	<b>\$886,893</b>	<b>\$840,802</b>	<b>\$794,712</b>
<b>TOTAL LIABILITIES</b>	<b>\$2,274,283</b>	<b>\$2,348,747</b>	<b>\$2,443,205</b>	<b>\$2,420,404</b>	<b>\$2,398,049</b>	<b>\$2,376,153</b>	<b>\$2,354,723</b>	<b>\$2,333,767</b>	<b>\$2,313,295</b>	<b>\$2,293,317</b>	<b>\$2,273,842</b>
<b>NET COMMUNITY ASSETS</b>	<b>\$168,495,019</b>	<b>\$173,586,333</b>	<b>\$177,385,035</b>	<b>\$179,073,963</b>	<b>\$180,828,557</b>	<b>\$182,652,370</b>	<b>\$184,547,488</b>	<b>\$186,516,056</b>	<b>\$188,560,278</b>	<b>\$190,682,421</b>	<b>\$192,884,812</b>
<b>Community equity</b>											
Asset revaluation reserve	\$85,512,319	\$88,077,689	\$90,720,019	\$92,534,419	\$94,385,108	\$96,272,810	\$98,198,266	\$100,162,231	\$102,165,476	\$104,208,786	\$106,292,961
Retained surplus (Deficiency)	\$80,654,149	\$82,980,093	\$83,936,465	\$83,862,341	\$83,715,882	\$83,514,009	\$83,283,293	\$82,966,202	\$82,582,538	\$82,152,906	\$82,152,906
Other reserves	\$2,328,551	\$2,528,551	\$2,728,551	\$2,677,203	\$2,727,567	\$2,865,551	\$3,065,929	\$3,387,622	\$3,812,264	\$4,320,729	\$4,438,945
<b>TOTAL COMMUNITY EQUITY</b>	<b>\$168,495,019</b>	<b>\$173,586,333</b>	<b>\$177,385,035</b>	<b>\$179,073,963</b>	<b>\$180,828,557</b>	<b>\$182,652,370</b>	<b>\$184,547,488</b>	<b>\$186,516,056</b>	<b>\$188,560,278</b>	<b>\$190,682,421</b>	<b>\$192,884,812</b>



# Financial Information - Operating Budget

**BOULIA SHIRE COUNCIL**  
**Statement of Income & Expenditure**  
**For the year ended 30 June 2018**

	Budget 2017/18	Budget 2018/19	Budget 2019/20
<b>Operating Income</b>			
Rates & Charges	1,378,221	1,419,568	1,462,155
Less: Discount Allowed	107,971	110,726	114,048
	<u>1,270,250</u>	<u>1,308,841</u>	<u>1,348,107</u>
Fees and charges	278,315	286,664	295,264
Rental income	284,080	292,602	301,380
Interest received	239,500	246,685	254,086
Sales - contract and recoverable works	5,212,923	5,369,311	5,530,390
Other recurrent income	-	-	-
Grants, subsidies, contributions and donations	2,979,325	3,068,705	3,160,766
<b>Total Recurrent Revenue</b>	<b>10,264,393</b>	<b>10,572,809</b>	<b>10,889,993</b>
<b>Capital Revenue</b>			
Grants, subsidies, contributions and donations	3,418,145	3,520,689	3,366,873
<b>Total Capital Revenue</b>	<b>3,418,145</b>	<b>3,520,689</b>	<b>3,366,873</b>
<b>TOTAL INCOME</b>	<b>13,682,538</b>	<b>14,093,498</b>	<b>14,256,866</b>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Administration & Governance Expenses	(2,110,633)	(2,173,952)	(2,239,171)
Environmental Costs	(353,230)	(363,827)	(374,742)
Infrastructure Maintenance	(1,924,780)	(1,982,523)	(2,041,999)
Depreciation	(2,853,847)	(2,939,462)	(3,027,646)
Recoverable Works Costs	(4,797,016)	(4,940,926)	(5,089,154)
Net Plant Operating Expenses	1,705,000	1,756,150	1,808,835
Community Service Costs	(1,144,600)	(1,178,938)	(1,214,306)
General Maintenance	(1,057,885)	(1,089,622)	(1,122,310)
<b>Total Recurrent Expenses</b>	<b>(12,536,991)</b>	<b>(12,913,101)</b>	<b>(13,300,494)</b>
<b>TOTAL EXPENSES</b>	<b>(12,536,991)</b>	<b>(12,913,101)</b>	<b>(13,300,494)</b>
<b>Net Result Attributable to Council</b>	<b>1,145,547</b>	<b>1,180,397</b>	<b>956,372</b>

**BOULIA SHIRE COUNCIL**  
**Statement of Financial Position**  
**For the year ended 30 June 2018**

	Budget 2017/18	Budget 2018/19	Budget 2019/20
<b>Current Assets</b>			
Cash and Cash Equivalents	11,589,112	12,284,459	13,021,526
Trade and other Receivables	1,566,024	1,597,344	1,629,291
Inventories	300,552	305,060	309,636
<b>Total Current Assets</b>	<b>13,455,688</b>	<b>14,186,863</b>	<b>14,960,454</b>
<b>Non-Current Assets</b>			
Property, Plant and Equipment	147,074,821	154,581,062	158,775,705
Capital Works in Progress	10,238,793	7,167,155	6,092,082
<b>Total Non-Current Assets</b>	<b>157,313,614</b>	<b>161,748,217</b>	<b>164,867,786</b>
<b>TOTAL ASSETS</b>	<b>170,769,302</b>	<b>175,935,080</b>	<b>179,828,240</b>
<b>Current Liabilities</b>			
Trade and other Payables	801,578	921,815	1,060,087
Loans	7,119	7,048	6,977
Provisions	208,482	210,567	212,672
<b>Total Current Liabilities</b>	<b>1,017,179</b>	<b>1,139,429</b>	<b>1,279,737</b>
<b>Non-Current Liabilities</b>			
Borrowings	1,207,139	1,158,853	1,112,499
Provisions	49,965	50,465	50,969
<b>Total Non-Current Liabilities</b>	<b>1,257,104</b>	<b>1,209,318</b>	<b>1,163,469</b>
<b>TOTAL LIABILITIES</b>	<b>2,274,283</b>	<b>2,348,747</b>	<b>2,443,205</b>
<b>NET COMMUNITY ASSETS</b>	<b>168,495,019</b>	<b>173,586,333</b>	<b>177,385,035</b>
<b>Community Equity</b>			
Asset Revaluation Reserve	85,512,319	88,077,689	90,720,019
Retained Surplus	80,654,149	82,980,093	83,936,465
Reserves	2,328,551	2,528,551	2,728,551
<b>TOTAL COMMUNITY EQUITY</b>	<b>168,495,019</b>	<b>173,586,333</b>	<b>177,385,035</b>

**BOULIA SHIRE COUNCIL**  
**Statement of Cash Flows**  
**For the year ended 30 June 2018**

	Budget 2017/18	Budget 2018/19	Budget 2019/20
<b>Cash Flows from Operating activities:</b>			
Receipts from customers	1,179,565	1,214,952	1,251,401
Payments to suppliers and employees	(9,575,646)	(9,862,915)	(10,158,803)
Interest received	239,500	246,685	254,086
Rental income	285,080	293,632	302,441
Non-capital grants and contributions	6,060,248	6,242,055	6,429,317
Borrowing costs	(47,498)	(48,923)	(50,391)
<b>Net Cash Inflow (Outflow) from Operating activities</b>	<b>(1,858,751)</b>	<b>(1,914,514)</b>	<b>(1,971,949)</b>
<b>Cash Flows from Investing activities:</b>			
Payments for property, plant and equipment	(4,812,591)	(4,956,969)	(5,105,678)
Proceeds from sale of property, plant and equipment	-	-	-
Grants, subsidies, contributions and donations	5,918,145	6,095,689	6,278,560
<b>Net Cash Inflow (Outflow) from Investing activities</b>	<b>1,105,554</b>	<b>1,138,721</b>	<b>1,172,882</b>
<b>Cash Flows from Financing activities</b>			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(16,691)	(17,192)	(17,707)
<b>Net Cash Inflow (Outflow) from Financing activities</b>	<b>(16,691)</b>	<b>(17,192)</b>	<b>(17,707)</b>
<b>Net Increase (Decrease) in Cash and Cash Equivalents held</b>	<b>(769,888)</b>	<b>(792,985)</b>	<b>(816,774)</b>
Cash and Cash Equivalents at beginning of reporting period	11,589,112	12,284,459	13,021,526
<b>Cash and Cash Equivalents at end of Reporting period</b>	<b>10,819,224</b>	<b>11,491,474</b>	<b>12,204,752</b>



**BOULIA SHIRE COUNCIL**  
**Statement of Changes in Equity**  
**For the year ended 30 June 2018**

	Asset Revaluation Reserve			Retained Surplus			Reserves			Budget 17/18	Total	
	Budget 2017/18	Budget 2018/19	Budget 2019/20	Budget 2017/18	Budget 2018/19	Budget 2019/20	Budget 17/18	Budget 2018/19	Budget 2019/20		Budget 2018/19	Budget 2019/20
<b>Opening balance</b>	<b>85,512,319</b>	<b>88,077,689</b>	<b>90,720,019</b>	<b>80,654,149</b>	<b>81,799,696</b>	<b>82,980,093</b>	<b>2,328,551</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>168,495,019</b>	<b>172,205,936</b>	<b>176,228,663</b>
Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Adjusted opening equity</b>	<b>85,512,319</b>	<b>88,077,689</b>	<b>90,720,019</b>	<b>80,654,149</b>	<b>81,799,696</b>	<b>82,980,093</b>	<b>2,328,551</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>168,495,019</b>	<b>172,205,936</b>	<b>176,228,663</b>
<b>Revaluations of property, plant and equipment</b>												
Valuation gains/(losses)	2,565,370	2,642,331	2,721,601	-	-	-	-	-	-	-	-	-
Transferred to income statement on sale	-	-	-	-	-	-	-	-	-	-	-	-
Impairment losses	-	-	-	-	-	-	-	-	-	-	-	-
Change in value of future rehabilitation costs	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net income recognised directly in equity</b>	<b>2,565,370</b>	<b>2,642,331</b>	<b>2,721,601</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Surplus for the period	-	-	-	1,145,547	1,180,397	956,372	-	-	-	1,145,547	1,180,397	956,372
<b>Total Recognised Income and Expense</b>	<b>88,077,689</b>	<b>90,720,019</b>	<b>93,441,620</b>	<b>81,799,696</b>	<b>82,980,093</b>	<b>83,936,465</b>	<b>2,328,551</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>169,640,566</b>	<b>173,386,333</b>	<b>177,185,035</b>
<b>Transfers to and from Reserves</b>												
Transfers to and from Capital	-	-	-	-	-	-	-	-	-	-	-	-
Transfers to general reserves	-	-	-	-	-	-	-	-	-	-	-	-
Transfers from general reserves	-	-	-	-	-	-	-	200,000	200,000	-	-	-
<b>Total transfers to and from reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>
<b>Closing Balance</b>	<b>88,077,689</b>	<b>90,720,019</b>	<b>93,441,620</b>	<b>81,799,696</b>	<b>82,980,093</b>	<b>83,936,465</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>2,728,551</b>	<b>169,640,566</b>	<b>173,586,333</b>	<b>177,385,035</b>



# Measures of Financial Sustainability

**BOULIA SHIRE COUNCIL**

**MEASURE OF FINANCIAL SUSTAINABILITY**

**FOR THE YEAR ENDED 30 JUNE 2018**

***Asset Sustainability Ratio***

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
119.7	119.8	121.2	79.09	79.1	79.9	81.3	81.2	82.1	83.5

***Net Financial Liabilities Ratio***

(Total Liabilities - Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
-81.7	-84	-88	-95.09	-95.6	-96.2	-96.7	-97.1	-97.5	-97.9

***Operating Surplus Ratio***

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 - 15%

2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27
-16.6	-16.5	-16.1	-16.2	-16.7	-17	-17.2	-17.7	-18.02	-18.2



# Operational Plan



# BOULIA SHIRE COUNCIL

## OPERATIONAL PLAN

### 2017-2018

Mayor Rick Britton, Deputy Mayor Beck Britton, Councillor Sam Beauchamp, Councillor Brook McGlinchey, (Vacant position held until by-election)

#### GOAL 1: BUILD STRONG DYNAMIC COMMUNITIES

- *Strong social networks,*
- *Respecting our heritage,*
- *Active healthy community*

1. Support opportunities to develop the community through partnerships.
2. Preserve and promote the heritage and diverse cultures of our community.
3. Build a strong sense of community, capacity and pride through collaborative partnerships and programs.
4. Encourage and promote community wellbeing, including healthy and active lifestyles.
5. Enhance digital connectivity opportunities for the Shire.
6. Partner with relevant organisations to support educational opportunities for the shire.
7. Partner with relevant groups to support and deliver Emergency services within the shire.
8. Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT WILL THE IMPACT BE?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN		
1. Support opportunities to develop the community through partnerships.	Actively support the volunteer organisations in the community who support community services.	That Boulia has a strong supported network of volunteers who continue to provide valuable service to the community.	\$10,979		
	<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
	Arts and Festivals	Application for RADF funding and the assessment and allocation of funding applications during the year from community groups.	Number of programs delivered equals the funding program amount.	\$10,979	2760-1200
2. Preserve and promote the heritage and diverse cultures of our community.	Ensure the facilities and buildings are functional and the link between Council, local Aboriginal groups and the Queensland Museum is strong.	Preservation of the history of the region to be available to the younger generation and tourists.	\$143,195		
	<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
	Memorials	Preservation of historic memorials in the shire with locations documented and a maintenance plan created.	Documentary work completed with maintenance action plan in place.	\$3,465	2750-2050
	Stonehouse Museum	Continue the operation of the museum as a tourist attraction which showcases the heritage and history of Boulia.	Stonehouse open to the public with adequately trained staff in the delivery of historic information.	\$139,730	2720-1200
3. Build a strong sense of community, capacity and pride through collaborative partnerships and programs.	Support the local community groups to continue with Rodeo, Camel Races, Easter Races, Drags, Spring Fair etc	Increased tourist traffic which will bring increased need for accommodation, dining and other services.	\$100,000		
	<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>

Community Development Assistance	Build strong local organisations which deliver community events and attract tourists.	Number of community events held Numbers of local attendees Numbers of tourist attendees	\$100,000	2610-2250
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KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT WILL THE IMPACT BE?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN	
<b>4. Encourage and promote community wellbeing, including healthy and active lifestyles.</b>	Provide open spaces, parks and gardens and sporting facilities including the aquatic centre pool.	People will have access to facilities which enable improvements to health and a decrease in preventable diseases associated with inactivity.	\$201,250	
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<i>Community Bus</i>	<i>The bus to be available for sporting activities when required.</i>	<i>Number of sporting events where the bus was utilised.</i>	<i>\$5,000</i>	<i>2950-1600</i>
<i>Boulia Sports and Aquatic Centre</i>	<i>The centre staff are fully trained and the facilities are well maintained and fit for purpose.</i>	<ul style="list-style-type: none"> <li>● <i>Number of activities held at the centre.</i></li> <li>● <i>Training sessions completed for staff.</i></li> <li>● <i>Number of visitations to centre.</i></li> </ul>	<i>\$188,000</i>	<i>2630-1200</i>
<i>Boulia Sports and Aquatic Centre</i>	<i>Improved usability of the facility. Installation of a Water Bubbler Park feature in place of the wading pool which will be open 24hrs - 7 days per week.</i>	<ul style="list-style-type: none"> <li>● <i>Tenders completed with design plans and installation completed before Nov 2017 from Works for Queensland grant funding.</i></li> </ul>	<i>\$175,000</i>	<i>2630-4505</i>
<i>Community Welfare</i>	<i>Full utilisation of funding available when received with community consultation.</i>	<ul style="list-style-type: none"> <li>● <i>Drought funding consultation with community received.</i></li> <li>● <i>Drought funding activities completed and reports returned on time.</i></li> </ul>	<i>\$82,500</i>	<i>3200-1200</i>
<i>Robinson Park upgrade</i>	<i>Re-invigorate the existing park to include a skate ramp, and other design improvements to infrastructure.</i>	<ul style="list-style-type: none"> <li>● <i>Design plans approved and work completed before November 2017 from funding provided by Works for Qld program.</i></li> </ul>	<i>\$394,000</i>	<i>2660-4500</i>
<i>Racecourse Reserve Jockeys Room</i>	<i>Improvement to the existing facility for both male and female jockeys.</i>	<ul style="list-style-type: none"> <li>● <i>Extension on to existing shed is designed and completed from Drought Communities Program Funding.</i></li> </ul>	<i>\$266,500</i>	<i>2620-4509</i>

	Racecourse Reserve Accessible toilet ramp	Improved access for disabled patrons to use the facilities with funding being auspiced by Council.	<ul style="list-style-type: none"> <li>Ramp and disabled access facilities to be completed by the local contract builder and the Work Camp.</li> </ul>	\$35,000	2620-4506
<b>5. Enhance digital connectivity opportunities for the Shire.</b>	Support existing network facilities (FM) and investigate opportunities for digital exposure within the town.	Rural landowners have a functional system (FM). Boulia to keep up with the increasing need for digital connectivity.			
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	Communication	Continued operation of FM transmission sites.	All sites operational.	\$5,000	2540-2050
	Digital technology	Improved availability to digital functionality to support tourism.	Review completed on how digital exposure can benefit Boulia (RAPAD).	\$5,000	
<b>KEY ACTIVITIES:</b>	<b>HOW ARE WE GOING TO DO THIS?</b>	<b>WHAT WILL THE IMPACT BE?</b>	<b>BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN</b>		
<b>6. Partner with relevant organisations to support educational opportunities for the shire.</b>	Utilise opportunities to gain Certificates in operations, administration, tourism, WH&S.	Increased capabilities of the workforce to complete.			
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	Training	To engage at least one trainee in the office to complete Cert 3 in Administration.	Trainee engaged and studies commenced.	\$13,000	
<b>7. Partner with relevant groups to support and deliver Emergency services within the shire.</b>	Regular meetings and activities conducted with SES, QFES, Health and LDMG to ensure groups are prepared for emergency situations.	<ul style="list-style-type: none"> <li>In cases of emergency the groups work well as a team.</li> <li>In the case of flood events notifications are issued keeping all residents and landholders safe.</li> </ul>			
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	Public order and safety	Support provided to SES and Fire groups to enable them to function in an emergency.	Reports provided back from the SES and QFES on activities of the group.	\$17,635	2100-1200



<b>8. Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle.</b>	<b>Continue to provide inclusive community celebrations for Australia Day, ANZAC Day, International Women's Day, NAIDOC.</b>	<b>Community groups coming together to support various programs of inclusiveness.</b>	<b>\$11,000</b>	
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<i>Civic functions</i>	<i>Effective community celebrations which all people feel welcome.</i>	<i>Number of people attending each event. Number of events held.</i>	<i>\$11,000</i>	<i>2920-2050</i>

## GOAL 2: BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE:

<ul style="list-style-type: none"> <li>• <i>Well connected,</i></li> <li>• <i>Well serviced,</i></li> <li>• <i>Well planned</i></li> </ul>	1. Plan open spaces and recreational facilities and streetscapes to improve civic pride and aesthetic appeal.
	2. Provide sustainable and environmentally sound water, sewerage and waste services for the communities within the Shire.
	3. Develop, manage and maintain roads and airport infrastructure to sustain and improve quality and safety.
	4. Provide and maintain well planned sustainable community assets to meet the needs of our community.
	5. Facilitate land and infrastructure development that meets the needs of the community and fits with the strategic plans for Council, key stakeholders including State and Federal governments.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT WILL THE IMPACT BE?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN
1. Plan open spaces and recreational facilities and streetscapes to improve civic pride and aesthetic appeal.	Create and maintain open spaces where families and children are safe and can engage in social interaction.	The number of people accessing parks and ovals to increase. Positive comments from visitors.	

<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Street lighting	All street lights functional	Audit on street lights conducted with reports to Ergon on faulty lights.	\$11,850	2510-2050
Town Beautification	<ul style="list-style-type: none"> <li>All parks and open spaces are managed in a sustainable manner with mowing and slashing completed regularly.</li> <li>Trees pruned or removed if dangerous.</li> </ul>	<ul style="list-style-type: none"> <li>Visible appearance of town, parks and open spaces is well maintained.</li> <li>No dead trees on Council land.</li> <li>Positive comments from visitors and community.</li> </ul>	\$589,480	2665-2050
Bouli Oval Accessible Toilet	Improvement to the existing toilet facility to enable it to be an 'accessible' (prev disabled) toilet.	Toilet modifications completed by Nov 2017 from Works for Queensland grant funding.	\$68,960	2640-4500

<b>2. Provide sustainable and environmentally sound water, sewerage and waste services for the communities within the Shire.</b>	<b>Improve the water quality installing water disinfection technology. Reline the remaining sewer line (funding dependant) and manage waste services including a review of recycling possibilities.</b>	<b>Limited number of water quality complaints. Limited number of sewerage breakages. Increased community satisfaction on the waste facility.</b>		
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<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Bouli Sewerage	Reline of the remaining 2/3 of the sewer system (budget dependant).	Lifespan of system to increase to 50-100 years with limited maintenance.	\$500,000	4300-1752
Bouli Water supply	Bore system functions to above ground tanks work and supply is constant.	No water outages.	\$80,500	4100-2050
Bouli Water supply	Install disinfection technology to the water system (funding dependant).	Improved water quality and reduced turbidity.	Funding Dependant	
Bouli Water supply	Water sampling conducted and variations reported to Water Board.	Reports from Water board free from errors.	\$35,000	4110-2256
Urandangie Water supply	Bore system functions to above ground tanks work and supply is constant.	No water outages.	\$28,200	4200-2050
Urandangie Water supply	Water sampling conducted and variations reported to Water Board.	Reports from Water board free from errors.	\$7,000	4200-2256
Bouli Waste collection	Regular collection of residential and commercial waste as per policy.	No complaints from residents or businesses.	\$131,500	4400-1500

	<i>Boulia Waste facility</i>	<i>Waste facility managed in line with EPA requirements.</i>	<i>Waste facility is ordered and functional with little 'blow away' waste.</i>	<i>\$15,500</i>	<i>1600-2050</i>
	<i>Urandangie Waste facility</i>	<i>Waste facility managed in line with EPA requirements.</i>	<i>Waste facility is ordered and functional with little 'blow away' waste.</i>	<i>\$4,500</i>	<i>1600-2051</i>
<b>3. Develop, manage and maintain roads and aerodrome infrastructure to sustain standards and safety.</b>	<b>Have well developed schedules of roadworks planned which include roads, footpaths, roads of regional significance, bridges, culverts and crossings and aerodromes.</b>	<b>Improved road network for local traffic, heavy vehicle transport and tourism visitors.</b>			
	<b><i>Budget Line item</i></b>	<b><i>What do we want to achieve? (Target)</i></b>	<b><i>How will we know if we have succeeded? (Performance Measure)</i></b>	<b><i>Budget</i></b>	<b><i>Line number</i></b>
	<i>Blackspot projects</i>	<i>Identify potential blackspot areas on roads and or bridges.</i>	<i>Project completed ready for funding opportunity.</i>	<i>\$1,000</i>	<i>6144-2050</i>
	<i>RMPC - Boulia</i>	<i>Completion of the annual roadwork plan on time and within budget.</i>	<i>No variations required from TMR with inspections completed and approved.</i>	<i>\$1,199,553</i>	<i>6110-2057</i>
	<i>RMPC - Cloncurry</i>	<i>Completion of the annual roadwork plan on time and within budget.</i>	<i>No variations required from TMR with inspections completed and approved.</i>	<i>\$220,000</i>	<i>6120-1207</i>
	<i>Boulia Aerodrome</i>	<i>Compliant aerodrome grounds meet with CASA requirements.</i>	<i>Pass of the audit via Annual inspection by CASA.</i>	<i>\$15,000</i>	<i>2810-2050</i>
	<i>Boulia Aerodrome</i>	<i>Compliant aerodrome facility including lights and markings meet with CASA requirements.</i>	<i>Pass of the audit via Annual inspection by CASA.</i>	<i>\$22,000</i>	<i>2810-2050</i>
	<i>Urandangie Airstrip</i>	<i>Compliant aerodrome grounds meet with CASA requirements.</i>	<i>Inspection by regulatory authority meets requirements.</i>	<i>\$11,420</i>	<i>2820-2050</i>
	<i>Shire Roads</i>	<i>Shire roads which are accessible to all traffic including heavy vehicles which is safe.</i>	<i>Shire roads maintenance program including maintenance grading is completed each year.</i>	<i>\$600,000</i>	<i>5120-2050</i>
	<i>Roads to Recovery</i>	<i>Special projects identified to improve road network are completed within timeframe.</i>	<i>Reporting to Roads to Recovery body is approved and audited by external auditors.</i>	<i>\$1,042,654</i>	<i>5300-1200</i>
	<i>TIDS</i>	<i>Special projects identified to improve road network are completed within timeframe.</i>	<i>No variations required from TMR with inspections completed and approved.</i>	<i>\$618,700</i>	<i>5400-2054</i>
	<i>OHDC - Donohue Highway</i>	<i>A further 16klms of road sealed on the Donohue Highway.</i>	<i>Work has been completed to the agreed standard between NT, WA and Qld.</i>	<i>\$5,000,000</i>	<i>5450-1200</i>

	<i>Recoverable works</i>	<i>Council utilise extraneous Council equipment to generate income.</i>	<i>External work is completed at a competitive rate with all costs to Council covered.</i>	<i>\$60,000</i>	<i>6200-2050</i>
<b>4. Provide and maintain well planned sustainable community assets to meet the needs of our community.</b>	<b>Ensure that assets are maintained to a specified standard with regular maintenance programs and are fit for purpose.</b>	<b>Facilities will be available for the support of proposed events which meet requirements of the community.</b>			
	<b><i>Budget Line item</i></b>	<b><i>What do we want to achieve? (Target)</i></b>	<b><i>How will we know if we have succeeded? (Performance Measure)</i></b>	<b><i>Budget</i></b>	<b><i>Line number</i></b>
	<i>Bouliia Racecourse Reserve</i>	<ul style="list-style-type: none"> <li>• <i>Facilities meet regulatory requirements and also meet WH&amp;S standards.</i></li> <li>• <i>Facilities are well maintained and grounds are aesthetically appealing.</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Inspections by regulatory bodies and WH&amp;S officers meet pass rate.</i></li> <li>• <i>Regular inspections conducted by supervisors meet level of service requirements.</i></li> </ul>	<i>\$130,550</i>	<i>2620-2150</i>
	<i>Bouliia Racecourse Reserve</i>	<ul style="list-style-type: none"> <li>• <i>Improve the fencing in existence to meet racing requirements.</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Running rail fencing installed at the Racecourse Reserve from Drought Communities Drought Funding.</i></li> </ul>	<i>\$232,000</i>	<i>2620-4508</i>
	<i>Bouliia Sports and Aquatic Centre</i>	<ul style="list-style-type: none"> <li>• <i>Facilities meet regulatory requirements and also meet WH&amp;S standards.</i></li> <li>• <i>Facilities are well maintained and grounds are aesthetically appealing.</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Inspections by regulatory bodies and WH&amp;S officers meet pass rate.</i></li> <li>• <i>Regular inspections conducted by supervisors meet level of service requirements.</i></li> </ul>	<i>\$146,605</i>	<i>2630-1200</i>
	<i>Bouliia Sports and Aquatic Centre</i>	<ul style="list-style-type: none"> <li>• <i>Re-paint swimming pool and improve tiling surrounds</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Pool re-painting completed and tiling surrounds repaired within the winter closure period.</i></li> </ul>	<i>\$52,000</i>	<i>2630-4504</i>
	<i>Bouliia Sports and Aquatic Centre</i>	<ul style="list-style-type: none"> <li>• <i>New shade structure over the main pool to be completed</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Design and tenders completed and installation completed over the winter closedown.</i></li> </ul>	<i>\$213,700</i>	<i>2630-4502</i>
	<i>Bouliia Public Hall</i>	<ul style="list-style-type: none"> <li>• <i>Facilities meet regulatory requirements and also meet WH&amp;S standards.</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Regular inspections conducted by supervisors meet level of service requirements.</i></li> </ul>	<i>\$25,540</i>	<i>2671-2050</i>
	<i>Bouliia Public Hall</i>	<ul style="list-style-type: none"> <li>• <i>Refurbish the Community Hall interior including walls, ceilings, and new kitchen.</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Hall renovation completed with inspections completed by DWO and building certifier.</i></li> </ul>	<i>\$478,211</i>	<i>2670-4503</i>

<i>Urandangie Hall</i>	<ul style="list-style-type: none"> <li>•Facilities meet regulatory requirements and also meet WH&amp;S standards.</li> </ul>	<ul style="list-style-type: none"> <li>• Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$12,100	2672-2050
<i>RSL Hall</i>	<ul style="list-style-type: none"> <li>•Facilities meet regulatory requirements and also meet WH&amp;S standards.</li> </ul>	<ul style="list-style-type: none"> <li>• Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$5,000	2673-4500
<i>RSL Hall</i>	<ul style="list-style-type: none"> <li>•Building renovations including a ramp, renovated kitchen and an internal toilet to be installed.</li> </ul>	<ul style="list-style-type: none"> <li>• Work to be completed by the Work Camp and local qualified builder.</li> </ul>	\$35,000	2673-4500
<i>Library</i>	<ul style="list-style-type: none"> <li>•Facilities meet regulatory requirements and also meet WH&amp;S standards.</li> </ul>	<ul style="list-style-type: none"> <li>• Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$17,700	2710-1200
<i>Boulia Cemetery</i>	<ul style="list-style-type: none"> <li>•Facilities are well maintained and grounds are aesthetically appealing.</li> </ul>	<ul style="list-style-type: none"> <li>•Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$1,000	2520-1200
<i>Urandangie Cemetery</i>	<ul style="list-style-type: none"> <li>•Facilities are well maintained and grounds are aesthetically appealing.</li> </ul>	<ul style="list-style-type: none"> <li>•Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$2,200	2530-1200
<i>Community Bus</i>	That the bus is able to be utilised for community functions and events being well maintained, registered and roadworthy.	Bus utilised for events and other activities.	\$5,000	2950-1600
<i>Airport building</i>	<ul style="list-style-type: none"> <li>•Facilities meet regulatory requirements and also meet WH&amp;S standards.</li> </ul>	<ul style="list-style-type: none"> <li>• Inspections by regulatory bodies and WH&amp;S officers meet pass rate.</li> <li>• Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$77,330	2810-2050
<i>Post Office building</i>	<ul style="list-style-type: none"> <li>•Facilities meet regulatory requirements and also meet WH&amp;S standards.</li> </ul>	<ul style="list-style-type: none"> <li>• Inspections by regulatory bodies and WH&amp;S officers meet pass rate.</li> <li>• Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>	\$39,920	2745-2100
<i>Council building</i>	<ul style="list-style-type: none"> <li>•Facilities meet the needs of the staff and also meet WH&amp;S standards.</li> </ul>	<ul style="list-style-type: none"> <li>• Inspections by regulatory bodies and WH&amp;S officers meet pass rate.</li> </ul>	\$78,000	7430-2255

		<ul style="list-style-type: none"> <li>Regular inspections conducted by supervisors meet level of service requirements.</li> </ul>		
Council building	<ul style="list-style-type: none"> <li>Re-design and plan for new Council building</li> </ul>	<ul style="list-style-type: none"> <li>New Council plan developed for building.</li> </ul>	\$50,000	<b>WIP</b>
Council building - Depot	<ul style="list-style-type: none"> <li>New demountable Depot office to be installed to improve working conditions for staff.</li> </ul>	<ul style="list-style-type: none"> <li>Design and tender documents completed with work completed by Nov 2017 from the Works for Queensland grant funding program.</li> </ul>	\$171,500	<b>7540-4500</b>
Council building - cement shed	<ul style="list-style-type: none"> <li>New cement shed with access for a forklift will secure the Council stores and comply with WH&amp;S requirements.</li> </ul>	<ul style="list-style-type: none"> <li>Design to be completed by engineer and tender process managed by GBA.</li> </ul>	\$250,000	<b>7530-4501</b>
Stonehouse Museum	<ul style="list-style-type: none"> <li>Accessible ramp to be installed at Tom Howard Cottage with renovations to the toilets.</li> </ul>	<ul style="list-style-type: none"> <li>New ramp completed with changes made to the toilet.</li> </ul>	\$55,145	<b>2720-4500</b>
Stonehouse Museum	<ul style="list-style-type: none"> <li>Work identified on the walls of the building to be repaired.</li> </ul>	<ul style="list-style-type: none"> <li>Plastering to be completed by a qualified person. Other remedial work to be completed on site.</li> </ul>	\$12,060	<b>2720-4501</b>
<b>5. Facilitate land and infrastructure development that meets the needs of the community and fits with the strategic plans for Council, key stakeholders including State and Federal governments.</b>		<ul style="list-style-type: none"> <li>Identify potential land requirements and uses within the shire and town boundaries.</li> <li>Support and maintain relationships with Aboriginal Groups who are the traditional owners in consultation with future use of identified land.</li> </ul>	<ul style="list-style-type: none"> <li>Land available to support potential business and or residential requirements when the opportunity arises.</li> <li>Strong working relationships are developed with each of the groups within the shire.</li> </ul>	
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Butcher Paddock and Coridgee Paddock lease	Sub-leases arranged and leaseholders engaged for 5 year leases on both properties.	<ul style="list-style-type: none"> <li>Leases on Butcher Paddock and Coridgee Paddock signed and registered.</li> <li>Lease payments received from leaseholders.</li> </ul>	\$undertermined	2940-1400

Land Acquisition	Identification and progression of land areas suitable for both business, rural and residential occupancy within the shire.	<ul style="list-style-type: none"> <li>• Land availability options cleared with Native Title holders and DNRM.</li> <li>• ILUA requirements met.</li> <li>• Legal documents and agreements are signed and registered with DNRM.</li> <li>• Titles issued on identified land.</li> </ul>		2330-2255
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## Goal 3: Strengthen the Local Economy

<ul style="list-style-type: none"> <li>• Facilitate opportunities,</li> <li>• Advocate for the region,</li> <li>• Innovate and explore</li> </ul>	1. Promote tourism as an economic driver for the region.
	2. Where controlled by Council, affordable and suitable housing to meet demand is available.
	3. Support opportunities for existing and emerging industries and business.
	4. Identify other economic opportunities and enablers for the Shire.
	5. Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT WILL THE IMPACT BE?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN		
1. Promote tourism as an economic driver for the region.	Identify and promote 'Points of Difference' and utilise social media and strengthen external tourism partnerships.	Stronger representation for Boulia Shire across the board.			
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	Min Min Encounter	Improvement in visitor numbers and sales revenue.	<ul style="list-style-type: none"> <li>• Numbers of visitors to show.</li> <li>• Increase in income as a percentage of expenditure for sales.</li> </ul>	\$117,100	2730-2050
	Min Min Encounter	• Improved sustainability of the Min Min attraction.	• Replacement of existing infrastructure completed with program review completed	\$65,000	2730-4506

		<i>by Nov 2017 from Works for Queensland grant funding.</i>		
<i>Tourism promotion - Boulia</i>	<ul style="list-style-type: none"> <li>• Increase visitor numbers by 5%.</li> <li>• Utilisation of electronic media to promote Boulia.</li> </ul>	<ul style="list-style-type: none"> <li>• Tracking of visitors to Min Min/ Stonehouse/and accommodation outlets.</li> </ul>	\$148,500	6300-2050
<i>Tourism promotion – Urandangie</i>	<ul style="list-style-type: none"> <li>• Support local tourism in Urandangie by the installation of showers and BBQ shelter at the existing toilet facility.</li> </ul>	<ul style="list-style-type: none"> <li>• Structures installed by Nov 2017 from Works for Queensland grant funding.</li> </ul>	\$70,000	2663-4500
<i>Area promotion</i>	<i>Increase the number of visitors to Boulia through partnerships with other regional tourism providers.</i>	<i>Completion of famils and external visits with the Far West Alliance to trade shows.</i>	\$15,100	6300-2051
<i>Traditional Owner signage</i>	<i>Recognition of various Traditional Owner (T/O) groups within the shire by including signage on T/O area boundaries.</i>	<ul style="list-style-type: none"> <li>• Consultation with T/O groups on wording and location of signage.</li> <li>• Installation of signs completed.</li> </ul>	\$10,000	6300-2054

<b>2. Where controlled by Council sufficient and suitable housing to meet demand is available.</b>	Housing Committee consisting of Council, police, health and external person assesses and allocates all Council controlled houses.	Fair and unbiased allocation of available housing.		
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Housing	All houses and units owned by Council are rented out. 80% occupancy rate.	Occupancy rate achieved.	\$350,000	2310-1200
Pensioner Units	All owned by Council are rented out. 80% occupancy rate.	Occupancy rate achieved.	\$10,000	2320-1400
<b>3. Support opportunities for existing and emerging industries and business.</b>	The town planning scheme and zoning is current to enable business and industry development to occur.	Business and industry development will be encouraged to set up business in Boulia.		
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>



	<i>Post Office</i>	<i>Self-sustainability for the Post Office.</i>	<i>Income and expenditure balance.</i>		2745-1400
	<i>Mining Exploration</i>	<i>Support requests for further development of sites within Boulia Shire to enable increased employment of local people.</i>	<i>Increased number of businesses using Boulia as a base employing local people.</i>		6146-1200
4. Identify other economic opportunities and enablers for the Shire.	Work in partnership with other regional Councils to support local and regional objectives.	Increased opportunities for all members in service delivery with improved savings because of economies of scale.			
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	RAPAD	Facilitate the growth and development of the Central West and wider Outback region. By working together member local governments are united in their desire to enhance the quality of life for all residents.	Evidenced based outcomes resulting from the membership of the regional group.		
5. Actively support networks and partnerships between local businesses, industry groups, relevant organisations and State and Federal governments.	Develop strong working relationships which benefit both parties for the overall improvement of Boulia Shire.	Improvements in services, facilities, tourism numbers, infrastructure are tangible.			
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	ORRG	<ul style="list-style-type: none"> <li>Strong representation for all RAPAD Councils to road funding bodies.</li> <li>Utilisation of TMR funding to achieve best possible outcome in road service delivery.</li> </ul>	<ul style="list-style-type: none"> <li>Monthly meetings to review progress.</li> <li>Projects identified and completed as per the agreed schedule of works.</li> <li>Improved road access.</li> </ul>	\$25,000	5120-2055
	ORWA	<ul style="list-style-type: none"> <li>Strong representation for all RAPAD Councils to funding bodies.</li> <li>Utilisation of funding to achieve best possible outcome in service delivery for water infrastructure.</li> </ul>	<ul style="list-style-type: none"> <li>Monthly meetings to review progress.</li> <li>Projects identified and completed as per the agreed schedule of works.</li> <li>Improved water infrastructure.</li> </ul>	\$15,000	4100-2051

<i>OHDC</i>	<i>Strong representation for the future development of the Donohue Highway as a tourist/heavy vehicle link east-west.</i>	<ul style="list-style-type: none"> <li>• <i>Monthly teleconference updates.</i></li> <li>• <i>Further allocation of funding to seal sections of the Donohue Hwy.</i></li> </ul>	<i>\$26,000</i>	<i>6330-2255</i>
<i>Far West Alliance</i>	<i>Value add to our tourism sector with links between Boulia, Barcoo and Diamantina for regional tourism ventures.</i>	<ul style="list-style-type: none"> <li>• <i>Continuation of famils between members.</i></li> <li>• <i>Continuation of joint attendance at trade shows not captured under any other programs.</i></li> </ul>	<i>\$5,000</i>	<i>6341-2255</i>
<i>OQTA</i>	<i>Improve exposure for Boulia's Tourist product.</i>	<ul style="list-style-type: none"> <li>• <i>Joint attendance at trade shows.</i></li> <li>• <i>Queensland wide promotions.</i></li> <li>• <i>National exposure.</i></li> </ul>	<i>\$25,000</i>	<i>6310-2255</i>
<i>CWRPMG</i>	<ul style="list-style-type: none"> <li>• <i>Development of a strong regional group who identify and manage pest and weed issues.</i></li> <li>• <i>Lobby government departments for funding and changes to Acts where warranted.</i></li> </ul>	<ul style="list-style-type: none"> <li>• <i>Group is functional and has had success in identifying and lobbying government for changes to funding allocations.</i></li> <li>• <i>Cross boundary assistance and support given to other members of the group.</i></li> </ul>	<i>\$5,000</i>	<i>1300-2000</i>
<i>LDMG</i>	<i>LDMG group is functional and operates well in emergency situations.</i>	<ul style="list-style-type: none"> <li>• <i>Activations are well executed and documented.</i></li> <li>• <i>Reports to the LDMG are completed.</i></li> <li>• <i>Field and desk top exercises are completed.</i></li> </ul>	<i>\$200</i>	<i>2100-2850</i>
<i>IQRAP</i>	<i>Improve productivity for existing industries and businesses along supply chains, enhance competitiveness of exporters, support new private sector investment and improve resilience and connectivity for the delivery of goods and services to communities.</i>	<i>This group is developing and gathering momentum. We are only one of 33 local governments who are members. The focus is to increase the quality and accessibility of the road network to maximise the economic prosperity of inland Qld.</i>	<i>\$5,000</i>	<i>5120-2057</i>
<i>WQLGA</i>	<i>Effective representation for local issues by submission of resolutions to WQLGA for consideration to ALGA for submission to the Federal Government at ministerial Councils meetings.</i>	<i>Resolutions are submitted and passed for review.</i>	<i>\$10,000 (all conferences, and meetings)</i>	<i>7420-2160</i>
<i>ALGA</i>	<i>Effective representation for local issues by submission of resolutions to ALGA for</i>	<i>Resolutions are submitted and passed for review.</i>		<i>7420-2160</i>

	<i>consideration by the Federal Government.</i>			
<i>Boulia Historical Society</i>	<i>Continuation of the group and the work which is completed supported by a Council representative.</i>	<i>Group is functional and supported.</i>		<i>7420-2160</i>
<i>Housing Committee</i>	<i>Clear and accountable allocation of housing stock to applicants.</i>	<i>Housing stock is utilised for the best purpose.</i>		<i>7420-2160</i>
<i>Audit Committee</i>	<i>Regular meetings are held in line with requirements.</i>	<i>Functional Audit Committee.</i>	<i>\$2,000</i>	<i>7440-2121</i>
<i>EBA committee</i>	<i>Committees are formed inclusive of all areas of the Council.</i>	<i>Well balanced EBA supporting both staff and the Council sustainability.</i>	<i>\$15,000</i>	<i>7430-2010</i>
<i>Plant Committee</i>	<i>The plant committee to complete reviews on plant usage making suggestion on turn over, purchase and replacement to achieve maximum value for money outcomes.</i>	<i>Plant purchases are within budget and plant is maintained within specified parameters to enable sound operations of the Council.</i>	<i>\$5,000</i>	<i>7610-2050</i>

## GOAL 4: Caring for our people and our environment

- *Well managed,*
- *Supported,*
- *Sustainable*

1. Provide a safe and pleasant environment for families to live and work.
2. Ensure all activities conducted by Council meet with environmental guidelines and are sustainable.
3. Facilitate land and infrastructure planning and development that meets the needs of the community.
4. Facilitate health and medical service provision for Boulia and Urandangie.
5. Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT IS THE IMPACT?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN
1. Provide a safe and pleasant environment for families to live and work.	Maintain a suite of policies and local laws to minimise the impact of nuisances on the Community which are reviewed by Council for relevance.	A community which is peaceful and pleasant for all residents.	

<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Administration	The set of policies and local laws to ensure that all residents are able to enjoy Boulia without nuisance are reviewed annually.	Policies and Local Laws are up to date and relevant.	\$ as required	7430-2000
<b>2. Ensure all activities conducted by Council meet with environmental guidelines and are sustainable.</b>	<b>Actively maintain practices which ensure environmental sustainability as identified in the regulations.</b>	<b>A community environment which is safe to live in and environmentally sustainable.</b>		
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Environmental management expenses	All facilities over which we are required to hold a licence meet the Qld standards and licence renewal is achieved.	Visitation and audit by Environmental Health Officer to review all of Council operated facilities and business operating in Boulia.	\$7,800	1700-2010
Environmental management expenses	Identification and management of pest animal and weed issues within the shire.	Pest animal baiting occurs. Weed identification and notification process occurs. CWRPMG meetings are attended by RLPO	\$80,000	1700-2000
Environmental management expenses	Leases over the Butcher Paddock and Coridgee Laneway are managed in accordance with our lease.	Leases are sub-leased with income generated to cover lease fees to Qld Gov and managed in accordance with those requirements.	\$27,000	2941-2150
<b>3. Facilitate land and infrastructure planning and development that meets the needs of the community.</b>	<b>Plan for future expansion by utilising the Town Planning Scheme.</b>	<b>That Boulia will have relevant infrastructure in place ready for future development.</b>		
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Town Planning	Review of the Town Planning Scheme which is now due for review.	Town Planning Scheme is reviewed and adopted by Council.	\$20,000	2410-2800
Building Approvals	All building applications are completed in a timely manner with the correct fees charged.	Applications processed with minimum delays.	\$3000	2420-2050

	<i>Native Title Legal Expense</i>	<i>Native Title requests are dealt with as they eventuate.</i>	<i>Land Planning issues proceed as needed with the proper process followed.</i>	<i>\$10,000</i>	<i>2430-2050</i>
<b>4. Facilitate health and medical service provision for Boulia and Urandangie.</b>		<b>Partner with relevant organisations to ensure the community has access to a wide range of health care, medical services and facilities.</b>	<b>Improved essential medical and health services to improve Boulia's liveability status.</b>		
	<b><i>Budget Line item</i></b>	<b><i>What do we want to achieve? (Target)</i></b>	<b><i>How will we know if we have succeeded? (Performance Measure)</i></b>	<b><i>Budget</i></b>	<b><i>Line number</i></b>
	<i>Councillor Expenses</i>	<i>Strong relationships built on a political level between State and Federal governments.</i>	<i>Improved health and medical facilities for Boulia and Urandangie.</i>	<i>As required</i>	<i>7420-2050</i>
	<i>Urandangie Clinic</i>	<i>Auspiced funding for RFDS is managed in accordance with planned activities to upgrade facility over two years.</i>	<i>Activities completed with quarterly reports submitted.</i>	<i>\$50,000</i>	<i>2672-2050</i>
<b>5. Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.</b>		<b>Champion and support initiatives for Stock Route, pest &amp; weed management, water resources, disaster management, natural resources.</b>	<b>Active lobbying and achievements for the improved funding and management of environmental areas.</b>		
	<b><i>Budget Line item</i></b>	<b><i>What do we want to achieve? (Target)</i></b>	<b><i>How will we know if we have succeeded? (Performance Measure)</i></b>	<b><i>Budget</i></b>	<b><i>Line number</i></b>
	<i>Animal control</i>	<i>Management and control of domestic animals within the township.</i>	<i>Limited numbers of stray animals. Unwanted or impounded animals are disposed of humanely.</i>	<i>\$6,300</i>	<i>1100-1100</i>
	<i>Pest Plants</i>	<i>Pest weed control on Council managed land is maintained.</i>	<i>Limited incursions with action taken for invasive species.</i>	<i>\$9,500</i>	<i>1200-2002</i>
	<i>Pest Animals</i>	<i>Reduction in the number of pest animals by use of baiting and the paying of bounties for wild dog scalps and pig snouts.</i>	<ul style="list-style-type: none"> <li>•Take up of baiting program offers by the landholders.</li> <li>•Bounty payments continue.</li> <li>•Education information available on pest animals on the web site/face to face.</li> </ul>	<i>\$14,360</i>	<i>1300-1200</i>
	<i>Town Common</i>	<i>Town Common is managed with weed control and stock levels monitored.</i>	<ul style="list-style-type: none"> <li>•Town Common Committee meets at least once per year.</li> <li>•Members fees are paid promptly.</li> </ul>	<i>\$8,000</i>	<i>1400-1300</i>

		<ul style="list-style-type: none"> <li>• Stock which is not registered with a member will be impounded.</li> <li>• Town Common muster is completed half yearly.</li> </ul>		
Stock Routes	Stock Route bores are maintained as appropriate with funding applied for as needed.	Stock Route bores are maintained in accordance with funding received.	\$26,620	1500-1202
Local Disaster Management	Compliance with the state requirements to have a State Emergency Service (SES) group and Local Disaster Management Group (LDMG) and a Rural Fire Brigade (RFS).	<ul style="list-style-type: none"> <li>• LDMG - Half yearly meetings are held and reported back to DDMG.</li> <li>• LDMG - Activation meeting for flood events are held and reported.</li> <li>• LDMG Management Plans are up to date including QFES requirements.</li> <li>• SES - Group is supported during and after events by the use of Council equipment and staff id required.</li> <li>• SES Management Plans are up to date.</li> <li>• RFS - Meetings are attended and action taken where necessary to preserve our fire truck.</li> </ul>	\$5,000	2100-2850

## GOAL 5: Robust Governance

- Confidence,
- Accountability,
- Stability,
- Sustainability

1. Manage Council's Human Resources in an effective manner.
2. Ensure Council's commercial activities are managed well and provide benefits to the community.
3. Corporate Governance and Risk is managed well within regulatory parameters.
4. Provide a safe working environment for all staff and visitors to Council facilities.
5. Council's offices, depots and business enterprises are operated under 'value for money' principles.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT IS THE IMPACT?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN	
<b>1. Manage Council's Human Resources in an effective manner.</b>	<b>Council to have plans in place which covers working conditions (EBA) and workforce planning.</b>	<b>Council will have a clear understanding of potential risks, benefits and opportunities in relation to their workforce.</b>		
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Administration - HR	Policies and procedures in place to ensure staff have clear guidelines in relation to working for the Council.	Policies are reviewed and made available to staff.	As required	7430-2050
Administration - HR	Human Resource plan is developed to identify potential needs in the future (succession planning).	Plan will be used in the budget process for 2018-2019.	As required	7430-2050
Administration - EBA Committee	Review of existing EBA and commence consultation with staff to develop an equitable EBA which is fair to staff and sustainable for Council.	Enterprise Bargaining Agreement is developed and adopted by Council in accordance with the new State Award 2017.	As required	7430-2050
<b>2. Ensure Council's commercial activities are managed well and provide benefits to the community.</b>	<b>Business Plans to be developed for the Min Min Encounter, the Stonehouse Museum and the Post Office to ensure sustainability and viability.</b>	<b>Future needs associated with the businesses are recognised and planned for.</b>		
<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
Min Min Encounter	Business plan incorporating management guides and sustainability review completed.	Business plan and management manuals completed by Greg Tuckwell (consultant).	\$20,000	2730-4506
Stonehouse Museum	Business plan incorporating management guides and sustainability review completed.	Plans completed which identify future sustainability and infrastructure requirements into the future.	As required	
Post Office	Business plan incorporating management guides and sustainability review completed.	Plans completed which identify future sustainability and infrastructure requirements into the future.	As required	

3. Corporate Governance and Risk is managed well within regulatory parameters.		Maintain responsible compliant financial management and reporting systems to provide accurate information to stakeholders.	Confidence in financial information provided to Council to enable sound decisions to be made.		
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	Risk	Risk Management is identified as part of the business.	Risk Management Framework is developed and implemented across the organisation.		
	Business enterprise	A business solution (IT) which covers the needs of Council at present and into the future.	Partnership with the RAPAD group to identify future solutions for Boulia in line with the region progressed.	Reserve funds	
	Risk	Long Term Financial Plan to be updated to QTC model to a stage where it gives Council a good indication of the impact of financial decisions made by them on future decisions.	Long Term Financial plan developed in line with QTC format.		
4. Provide a safe working environment for all staff and visitors to Council facilities.		Comply with Workplace Health and Safety Standards to provide healthy and safe public areas and working environments.	Limited incidents or reports of unsafe practises/facilities are received.		
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	WH&S	All areas within Council meet the basic standards for WH&S.	Regular reporting to ManEx on incidents and prevention activities.		7460-2050
5. Council's depots and business enterprises are operated under 'value for money' principles.		Provide professional services ensuring Council resources are utilised in a responsible manner and have checks and balances in place.	Council facilities are operated in a businesslike manner providing excellent service and value for money.		
	<b>Budget Line item</b>	<b>What do we want to achieve? (Target)</b>	<b>How will we know if we have succeeded? (Performance Measure)</b>	<b>Budget</b>	<b>Line number</b>
	Min Min expenditure	Fees and charges reflect the industry norm and mark-up on goods is reflective of costs.	Costs to visit our exhibition is reflective of other tourist attractions and minimal stock write off.	\$109,900	2730-2050



Stonehouse	Fees and charges reflect the industry norm and mark-up on goods is reflective of costs.	Costs to visit our exhibition is reflective of other tourist attractions and minimal stock write off.	\$97,500	2720-2050
Depot workshop	Council plant and equipment is fully operational at all times.	Limited downtime and minimal lost productivity.	\$39,500	7520-2255

## Goal 6: An Evolving Workplace:

- An innovative culture,
- A great place to work,
- Living our values

1. Adopt employment practices that develop and support a motivated and focused workforce.
2. Keeping pace with technological changes in the workplace environment.
3. Develop and maintain a positive and future focused culture that demonstrates and supports Council's vision and values.
4. Be known for our excellent customer service and dedication to our position.
5. Be an employer of choice not simply be the 'only' employer.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT IS THE IMPACT?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN	
1. Adopt employment practices that develop and support a motivated and focused workforce.	<ul style="list-style-type: none"> <li>• Continue to support the implementation of the WH&amp;S program.</li> <li>• Develop an Enterprise Bargaining Agreement which supports both the staff and the future of the Council.</li> </ul>	<ul style="list-style-type: none"> <li>• Staff will be actively engaged in their own safe working environment.</li> <li>• Staff and Council will become partners in the future of the workforce and the workplace.</li> </ul>		
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<b>WH&amp;S</b>	All staff are compliant in the use of the WH&S system and achieve an audit pass on inspections.	JLTA audit is completed and a pass is achieved by the group.	<b>\$5000</b>	<b>TBA</b>
<b>EBA</b>	EBA groups are formed and have reviewed the existing EBA.	EBA meetings are attended by the CEO with LGAQ and other groups as requested. EBA is progressed.	<b>As required</b>	<b>TBA</b>

<b>2. Keeping pace with technological changes in the workplace environment.</b>	<b>Provide responsive and efficient systems to enable the delivery of Council services.</b>	<b>All staff to have access to systems which will make their job functional and rewarding.</b>		
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<b>Training</b>	<i>Support staff to further their development in Local Government in the use of progressive programs and resources.</i>	<i>Staff competent in the use of the systems used by Council.</i>	<b>As required</b>	<b>TBA</b>
<b>3. Develop and maintain a positive and future focused culture that demonstrates and supports Council's vision and values.</b>	<b>•Communication pathways between all levels of the organisation to be accessible.</b>	<b>Staff who are supportive of, and understand the goals of the organisation as a whole.</b>		
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<b>Communication</b>	<i>All staff are aware of how to notify ideas/complaints/suggestions.</i>	<i>Records of suggestions/complaints/issues to be kept on staff file.</i>	<i>New business system</i>	<i>7440-2053</i>
<b>4. Be known for our excellent customer service and dedication to our position.</b>	<b>Continuously improve the delivery of high levels of service as per our Customer Service Charter.</b>	<b>Self pride.</b>		
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<b>Training</b>	<i>Confident staff able to attend to all customer enquiries and deal with difficult situations.</i>	<i>Annual re-fresher training on customer service as required.</i>	<i>\$5000</i>	<i>7480-2550</i>
<b>Administration</b>	<i>Provide a range of administrative, customer services and facilities for the continued operation of Council.</i>	<i>Less than 5 complaints received per annum.</i>	<i>New business system</i>	<i>7440-2053</i>
<b>5. Be an employer of choice not simply be the 'only' employer.</b>	<b>Manage Council's Human Resources in an effective manner for the betterment of the shire.</b>			
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>

<b>Personnel</b>	<i>Implement the Modern Award with the consultation of the Consultative Committee in the preparation of the new Enterprise Bargaining Agreement (EBA).</i>	<i>Modern award implement as released with EBA successfully agreed upon.</i>	<b>As required</b>	
<b>Personnel</b>	<i>Develop appropriate staff succession plan including attraction and retention policies.</i>	<i>Policies are developed, reviewed and approved by Council.</i>	<b>As required</b>	

## Goal 7: Proactive and Responsible leadership

- *Strong representation,*
- *Genuine community engagement*

1. Develop and implement initiatives to encourage the community to become more informed and involved in issues that may affect them.
2. Manage and govern to ensure transparency and responsiveness to the needs and views of our communities in decision making practices.
3. To represent and collectively make decisions to benefit the entire community.
4. A cohesive and stable Council providing leadership and confidence.

KEY ACTIVITIES:	HOW ARE WE GOING TO DO THIS?	WHAT IS THE IMPACT?	BUDGET ALLOCATION AND LINK TO QUEENSLAND PLAN	
<b>1. Develop and implement initiatives to encourage the community to become more informed and involved in issues that may affect them.</b>	<ul style="list-style-type: none"> <li>• <b>Facilitate community meetings and annual surveys.</b></li> <li>• <b>Regular communication via the media and digital pathways.</b></li> </ul>	<b>Engagement from all members of the community which will enrich the decisions made by Council.</b>		
<i>Budget Line item</i>	<i>What do we want to achieve? (Target)</i>	<i>How will we know if we have succeeded? (Performance Measure)</i>	<i>Budget</i>	<i>Line number</i>
<i>Communication</i>	<i>Annual meeting after following the end of year financial results are released.</i>	<i>Meeting held in early December after the final results are released.</i>	<i>\$1000</i>	<i>7440-2050</i>
<i>Communication</i>	<i>Regular information being released through Channel Country Chatter, Facebook, Websites.</i>	<i>Verbal feedback, monitored visits through Facebook.</i>	<i>\$2000</i>	<i>7440-2050</i>

<p><b>2. Manage and govern to ensure transparency and responsiveness to the needs and views of our communities in decision making practices.</b></p>	<p>All aspects of Council activities are clear and accountable by following set processes and procedures.</p>	<p>This will provide protection for staff and efficiencies for Council.</p>		
<p><i>Budget Line item</i></p>	<p><i>What do we want to achieve? (Target)</i></p>	<p><i>How will we know if we have succeeded? (Performance Measure)</i></p>	<p><i>Budget</i></p>	<p><i>Line number</i></p>
<p><b>Communication</b></p>	<p>Council agendas are released for review 7 days prior to the meeting and agenda items are placed on the website within 2 business days after the meeting.</p>	<p>Monthly activity is available for viewing by the public on our website within 2 business days.</p>	<p>\$2000</p>	<p>7440-2050</p>
<p><b>3. To represent and collectively make decisions to benefit the entire community.</b></p>	<ul style="list-style-type: none"> <li>• Elected members meet at least monthly to pass resolutions of Council for the benefit of all residents.</li> <li>• Attendance at relevant meetings which will benefit projects or activities of Council.</li> </ul>	<ul style="list-style-type: none"> <li>• Councillors attend all twelve meetings of Council per year.</li> <li>• Councillors attend meetings that are relevant to their committee affiliations.</li> </ul>		
<p><i>Budget Line item</i></p>	<p><i>What do we want to achieve? (Target)</i></p>	<p><i>How will we know if we have succeeded? (Performance Measure)</i></p>	<p><i>Budget</i></p>	<p><i>Line number</i></p>
<p><b>Leadership</b></p>	<p>Twelve ordinary Council meetings are held each year with two special budget meetings and two planning session days.</p>	<p>All meetings attended by all Councillors.</p>	<p>\$267,000</p>	<p>7420-2050</p>
<p><b>Leadership</b></p>	<p>Representation at all elected meeting groups supporting Boulia initiatives.</p>	<p>Reports received from attendees at the meetings presented to Council for information.</p>	<p>\$25,000</p>	<p>7420-2160</p>
<p><b>4. A cohesive and stable Council providing leadership and confidence.</b></p>	<p>Develop relationships with all levels of government and proactively lobby for issues affecting Boulia Shire.</p>	<p>Boulia Shire grows into a well respected Council with strong links with State and Federal Government departments and other regional Councils.</p>		
<p><i>Budget Line item</i></p>	<p><i>What do we want to achieve? (Target)</i></p>	<p><i>How will we know if we have succeeded? (Performance Measure)</i></p>	<p><i>Budget</i></p>	<p><i>Line number</i></p>
<p><b>Leadership</b></p>	<p>Active representation in the RAPAD group of Councils.</p>	<p>Success achieved with group projects.</p>	<p>\$51,000</p>	<p>7420-2255</p>



# Revenue Policy



# BOULIA SHIRE COUNCIL

## REVENUE POLICY 2017/2018

<b>Category:</b>	Policy
<b>Policy Number:</b>	109
<b>Document Version:</b>	Revenue – 2017/18
<b>Obsolete Version:</b>	Policy 109 Revenue – 2016/17
<b>Keyword Classification:</b>	Revenue Policy
<b>Summary:</b>	Details the principles that Council will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue
<b>Adoption Date:</b>	21 <sup>st</sup> June 2017
<b>Resolution:</b>	Tbc
<b>Due for Revision</b>	Annually
<b>Revision date:</b>	21 <sup>st</sup> June 2018
<b>Date revoked</b>	N/A
<b>Related documents:</b>	N/A
<b>Responsible Section</b>	Finance
<b>Responsible Officer</b>	Finance Manager
<b>Legislation</b>	Local Government Regulation 2012

## OBJECTIVE

In accordance with Section 193 of the *Local Government Regulation 2012*, Council is required to prepare a Revenue Policy each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The revenue policy sets out the principles used by Boulia Shire Council, in 2017/2018 for:

- 1. the making of rates and charges;*
- 2. the levying of rates;*
- 3. the granting of rebates and concessions; and*
- 4. the recovery of unpaid rates and charges; and*
- 5. Principles used for cost recovery fees.*

## SCOPE

This policy applies to all of Council.

## PROVISIONS

### *Making of Rates and Charges*

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Examples of services are water supply, sewerage and refuse collection. Whilst Council attempt to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate. Council uses revenue raised through the differential general rate to maintain general assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

### Levying of Rates

Council is responsible for ensuring that funds levied for a specific purpose such as water supply; sewerage, etc are expended for these purposes. Council's responsibility also extends to ensuring that all funds levied (including both specific and general charges) are expended in a cost efficient, effective and appropriate manner.

To assist with service continuity and with regard to capacity to pay, Council rates bi-annually, and will do so as soon as practicable in each half of the year.

Council offers a variety of payment methods for ratepayers, including payment by cash, credit card (in person or by phone), via internet banking facilities, cheque or money order. Ratepayers may also pay rates in advance.

### Granting of Rebates and Concessions

#### **Discount**

To encourage prompt payment and to ensure equity, council offers to all ratepayers, a discount on the 'Rates Notice' (excluding interest charges and fire levy), if all current and outstanding rates and charges are paid within at least 30 days after the issue of the rates notice. The amount of this discount is detailed in the Revenue Statement.

#### **Pensioner Rebate**

Ratepayers who are in receipt of a government pension will receive a rebate on their rates notice to the amount detailed in the Revenue Statement. The total rebate is made up of two amounts. The State Government supplies a rebate amount and the Council shall also supply an additional amount.

#### **Other**

Other remission requests, or rate deferral requests, will be assessed on a case-by-case basis.

In considering the application of concessions, Council will be guided by the principles of:

- equity - by having regard to different levels of capacity to pay within the local community;
- consistency - the same and consistent treatment for ratepayers receiving concessional; rating;
- capacity to pay - in determining appropriate arrangements for different groups within the community;
- transparency - by making clear the requirements necessary to receive concessions; and
- Flexibility - To allow Council to respond to local economic issues.



Council on the request of a ratepayer may also offer other flexible payment arrangements as appropriate. This may be appropriate in times of economic downturn, drought, flood, or when other factors affect individual ratepayers.

### *Recovery of Unpaid Rates and Charges*

Rate payers are responsible for ensuring rates are paid by the due date, to ensure Council is able to continue to provide the level of service to which rate payers are accustomed.

Amounts outstanding 30 days after the due date will incur interest daily at the rate detailed in the Revenue Statement. This is in accordance with s133 of the *Local Government Regulation 2012*.

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall burden on ratepayers. Council will pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will establish administrative processes, which allow for the payment of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

### *Principles Used for Cost Recovery Fees*

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.



# Revenue Statement



# BOULIA SHIRE COUNCIL

## Revenue Statement 2017/18

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<b>Category:</b>	Statement
<b>Policy Number:</b>	Not Applicable
<b>Document Version:</b>	Revenue Statement 01/07/2017 – 30/06/2018
<b>Obsolete Version:</b>	Revenue Statement 01/07/2016 – 30/06/2017
<b>Keyword Classification:</b>	Budget – Revenue Statement
<b>Summary:</b>	Details Council's proposed revenue raising platform on which Council's Annual Budget is framed.
<b>Adoption Date:</b>	21 <sup>st</sup> June 2017
<b>Resolution:</b>	Tbc
<b>Due for Revision</b>	Annually
<b>Revision date:</b>	June 2018
<b>Date revoked:</b>	N/A
<b>Related documents:</b>	Budget 2017/18
<b>Responsible Section</b>	Finance
<b>Responsible Officer</b>	CEO
<b>Legislation</b>	Local Government Act 2009 Local Government Regulation 2012

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

## **GENERAL PRINCIPLE**

Bouliia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

## **RATES AND CHARGES**

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

## **DIFFERENTIAL GENERAL RATES**

The Bouliia Shire Council has a policy of making and levying differential general rates for the 2017/2018 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;
- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

\* There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. whether in good cattle country or not) and the historic nature of the subdivision size in the area.

\* The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

**The scheme will have the following categories of land.**

CATEGORY	DESCRIPTION	IDENTIFICATION	2017/18 Minimum General Rates	2017/18 Rate in \$UCV
Category 1	Boulia Residential	Comprises all rateable land in the township of Boulia not used for commercial purposes, i.e.: vacant or residential properties.  Should this category contain registered pensioner owner/ occupants, Council has resolved to waive general rates in this situation.	\$457.00	3.2518
Category 2	Boulia Commercial	Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the 'use' of the	\$698.00	3.2518

		premises as defined in the Town Plan.		
Category 3	Urandangie Residential	Comprises all rateable land in the township of Urandangie not used for commercial purposes, i.e.: vacant or residential properties.  Should this category contain registered pensioner owner/ occupants, Council has resolved to waive general rates in this situation.	\$457.00	3.2518
Category 4	Urandangie Commercial	Comprises all rateable land in the township of Urandangie used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.	\$698.00	3.2518
Category 5-12	Rural Grazing	Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes.  This category is banded by the valuation determined by the Department of Environment and Resource Management.	<a href="#">Annexure - 1</a>	<a href="#">Annexure - 1</a>
Category 13	Rural Commercial	Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes.  This category is currently rated in line with Categories 5-12 as per their valuations.	<a href="#">Annexure - 1</a>	<a href="#">Annexure - 1</a>
Category 14	Extractive A < 50Ha	Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,052.00	6.7412
Category 15	Extractive B > 50 Ha & < 100 Ha	Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,052.00	4.390
Category 16	Extractive C > 100 Ha & < 1,000 Ha	Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for	\$34,106.00	3.863

		extractive purposes to which the following land use code applies or should apply: 40 – Extractive		
Category 17	Extractive D >1,000 Ha & < 5,000 Ha	Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$90,948.00	61.415
Category 18	Loading Facility < 1,000,000 m2	Comprises all land in the Council area, of less than 1,000,000m2 (100 hectares), which is not otherwise categorised, is used by a mine of extractive industry as a loading facility.	\$68,210.00	13.743
Category 19	Loading Facility > 1,000, 000m2	Comprises all land in the Council area, of greater than 1,000,000m2 (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.	\$68,210.00	198.951
Category 20	Intensive Accommodation 15 – 50 persons	Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.	\$4,546.00	1.705
Category 21	Intensive Accommodation 51-100 persons	Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons.	\$9,094.00	1.805
Category 22	Intensive Accommodation 101 – 300 persons	Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons.	\$18,190.00	2.816
Category 23	Intensive Accommodation 301-500 persons	Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons.	\$54,569.00	119.371
Category 24	Intensive Accommodation	Comprises land as described in Rate Category 45, capable of	\$90,948.00	119.371

	501 – 1,000 persons	accommodating 501 to 1,000 persons.		
Category 25	Intensive Accommodation 1,001+ persons	Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more.	\$181,898.00	119.371
Category 26	Mining Claim	All mining claims issued within the Council area.	\$2,501.00	11.369
Category 27	Mining Lease <50 employees & <20,101m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) and have less than 50 employees.	\$881.00	177.976
Category 28	Mining Lease <50 employees & >20,101m2 but <40,000m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) or more but less than 40,000m2 (40 Ha) and have less than 50 employees.	\$3,126.00	631.973
Category 29	Mining Lease <50 employee & >40,001m2 but <5,000,000m2	Comprises mining Leases issued within the Council area that an area of 40,001m2 (40ha) or more but less than 5,000,000 m2 (500ha) and have less than 50 employees.	\$5,968.00	171.654
Category 30	Mining Lease <50 employees & >500 Ha <1,000Ha	Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees.	\$11,369.00	317.748
Category 31	Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees.	\$51,158.00	710.895
Category 32	Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees.	\$51,158.00	96.663
Category 33	Mining Lease 51 - 100 employees	Comprises mining leases issued within the Council area that have from 51 to 100 employees.	\$102,317.00	66.676
Category 34	Mining Lease 101 - 300 employees & <3,000 Ha	Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees.	\$204,634.00	94.800
Category 35	Mining Lease >101 - 300 employees & >3,000 Ha	Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees.	\$204,645.00	852.098



Category 36	Mining Lease 301 to 1,000 employees	Comprises mining leases issued within the Council area that have from 301 to 1,000 employees.	\$592,774.00	224.012
Category 37	Mining Lease 1,001+ employees	Comprises mining leases issued within the Council area that 1,001+ employees.	\$1,193,707.00	224.008
Category 38	Term Lease >5,000ha but <10,000ha	Comprises all term leases with an area of 5,000ha or more but less than 10,000 ha in size and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$17,052.00	3.57
Category 39	Term Lease >10,001 ha	Comprises all term leases with an area of 10,001ha or more and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$34,106.00	237.449
Category 40	Petroleum Lease	Comprises all petroleum leases issued within the Council area.	\$11,936.00	35.243
Category 41	Petroleum Other	Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases.	\$5,968.00	34.243
Category 42	Geothermal Lease	Comprises all geothermal leases issued within the Council area.	\$11,936.00	35.243
Category 43	Geothermal Other	Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases.	\$2,387.00	36.379
Category 44	Power Station >2MW	Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW.	\$11,936.00	36.379
Category 45	Other	Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year.	As determined	As determined

**Annexure - 1**

Category	Band	Valuation From	Valuation To	Rate	Minimum Rate
5	1	\$ -	\$ 210,000	0.01332	\$ 2,023.00
6	2	\$ 210,001.00	\$ 420,000	0.01332	\$ 4,248.00
7	3	\$ 420,001.00	\$ 600,000	0.01332	\$ 6,457.00
8	4	\$ 600,001.00	\$ 1,000,000	0.01332	\$ 8,136.00
9	5	\$ 1,000,001.00	\$ 1,900,000	0.01332	\$ 15,052.00
10	6	\$ 1,900,001.00	\$ 2,700,000	0.01332	\$ 33,114.00
11	7	\$ 2,700,001.00	\$ 5,000,000	0.01332	\$ 67,884.00
12	8	\$ 5,000,001.00	\$ 6,000,000	0.01332	\$ 115,403.00

**Differential General Rate Summary:**

Category	Description	Rate in \$ of Unimproved Valuation
1	Boulia Residential	\$ 0.03252
2	Boulia Commercial	\$ 0.03252
3	Urandangie Residential	\$ 0.03252
4	Urandangie Commercial	\$ 0.03252
5-12	Rural Grazing	\$ 0.01332
13	Rural Commercial	\$ as per Category 5 -12
14	Extractive A < 50Ha	\$ 0.06741
15	Extractive B >than 50Ha & < 100Ha	\$ 0.04390
16	Extractive C >than 100Ha & < 1,000Ha	\$ 0.03863
17	Extractive D >than 1,000 Ha but <5,000Ha	\$ 0.61415
18	Loading Facility <1,000,000m2	\$ 0.13473
19	Loading Facility >1,000,000m2	\$ 1.98951
20	Intensive Accommodation 15-50 persons	\$ 0.01705
21	Intensive Accommodation 51-100 persons	\$ 0.01805
22	Intensive Accommodation 101-300 persons	\$ 0.02816
23	Intensive Accommodation 301-500 persons	\$ 1.1937

24	Intensive Accommodation 501-1,000 persons	\$ 1.1937
25	Intensive Accommodation 1,001+ persons	\$ 1.1937
26	Mining Claim	\$ 0.11369
27	Mining Leases <50 employees & 20,101m2	\$ 1.77798
28	Mining Leases <50 employees & >20,101m2 & <40,000m2	\$ 6.3197
29	Mining Leases <50 employees & >40,001m2 & <5,000,000m2	\$ 1.7165
30	Mining Leases <50 employees & >500Ha & <1,000 Ha	\$ 3.1775
31	Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000	\$ 7.1089
32	Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000	\$ 0.96663
33	Mining Leases 51-100 employees	\$ 0.66676
34	Mining Leases >101 – 300 employees & <3,000Ha	\$ 0.948
35	Mining Leases >101-300 employees & >3,000Ha	\$ 8.521
36	Mining Leases 301 to 1,000 employees	\$ 2.2401
37	Mining Leases 1,001+ employees	\$ 2.2401
38	Term Lease >5,000Ha but <10,000Ha	\$ 0.0357
39	Term Lease >10,001 Ha	\$ 2.3745
40	Petroleum Lease	\$ 0.3524
41	Petroleum Other	\$ 0.3524
42	Geothermal Lease	\$ 0.3524
43	Geothermal Other	\$ 0.3638
44	Power Station > 2MW	\$ 0.3638
45	Other	As determined

## MINIMUM GENERAL RATES

The Boulia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2017/18, the Rural Grazing Bands are stopped in increments as set out in the table below:-

Band	Valuation From	Valuation To	Rate	Minimum Rate
1	\$ -	\$ 210,000	0.01332	\$ 2,023.00
2	\$ 210,001.00	\$ 420,000	0.01332	\$ 4,248.00
3	\$ 420,001.00	\$ 600,000	0.01332	\$ 6,457.00
4	\$ 600,001.00	\$ 1,000,000	0.01332	\$ 8,136.00
5	\$ 1,000,001.00	\$ 1,900,000	0.01332	\$ 15,052.00
6	\$ 1,900,001.00	\$ 2,700,000	0.01332	\$ 33,114.00
7	\$ 2,700,001.00	\$ 5,000,000	0.01332	\$ 67,884.00
8	\$ 5,000,001.00	\$ 6,000,000	0.01332	\$ 115,403.00
9	Rural Commercial - Rated in line with Categories 1 - 8 as per their Valuations			

The minimum general rate is to be increased by 2% for each band which is well below the adopted rate cap of 6%.

**Minimum General Rate Summary:**

Rate Category	Valuation	Range	Rate in \$	Min General Rate
1	N/A	N/A	0.03252	\$ 457.00
2	N/A	N/A	0.0252	\$ 698.00
3	N/A	N/A	0.03252	\$ 457.00
4	N/A	N/A	0.03252	\$ 698.00
5	0	210,000	0.01306	\$ 2,023.00
6	210,001	420,000	0.01306	\$ 4,252.00
7	420,001	600,000	0.01306	\$ 6464.00
8	600,001	1,000,000	0.01306	\$ 8,142.00
9	1,000,001	1,900,000	0.01306	\$ 15,065.00
10	1,900,001	2,700,000	0.01306	\$ 33,144.00
11	2,700,001	5,000,000	0.01306	\$ 67,944.00
12	5,000,001	6,000,000	0.01306	\$ 115,503.00
13	As per categories 5 -12			
14	N/A	N/A	0.06609	\$ 17,052.00
15	N/A	N/A	0.04304	\$ 17,052.00
16	N/A	N/A	0.03787	\$ 34,106.00
17	N/A	N/A	0.60211	\$ 90,948.00

18	N/A	N/A	0.13473	\$ 68,210.00
19	N/A	N/A	1.9505	\$ 68,210.00
20	N/A	N/A	0.01672	\$ 4,546.00
21	N/A	N/A	0.0177	\$ 9,094.00
22	N/A	N/A	0.02761	\$ 18,190.00
23	N/A	N/A	1.1703	\$ 54,569.00
24	N/A	N/A	1.1703	\$ 90,948.00
25	N/A	N/A	1.1703	\$ 181,898.00
26	N/A	N/A	0.11146	\$ 2,501.00
27	N/A	N/A	1.74486	\$ 881.00
28	N/A	N/A	6.19581	\$ 3,126.00
29	N/A	N/A	1.68288	\$ 5,968.00
30	N/A	N/A	3.11518	\$ 11,369.00
31	N/A	N/A	6.96956	\$ 51,158.00
32	N/A	N/A	0.94768	\$ 51,158.00
33	N/A	N/A	0.65369	\$ 102,317.00
34	N/A	N/A	0.92941	\$ 204,634.00
35	N/A	N/A	8.3539	\$ 204,645.00
36	N/A	N/A	2.1962	\$ 592,774.00
37	N/A	N/A	2.19616	\$1,193,707.00
38	N/A	N/A	0.035	\$ 17,052.00
39	N/A	N/A	2.32793	\$ 34,106.00
40	N/A	N/A	0.34552	\$ 11,936.00
41	N/A	N/A	0.34552	\$ 5,968.00
42	N/A	N/A	0.34552	\$ 11,936.00
43	N/A	N/A	0.35666	\$ 2,387.00
44	N/A	N/A	0.35666	\$ 11,936.00
45	N/A	N/A	As determined	

## **UTILITY CHARGES**

### **Boulia and Urandangie Cleansing**

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2017/18 is \$372.00.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

### **Boulia Sewerage**

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The 2017/18 rates are:-

Sewerage	\$473.00
Vacant Sewerage	\$190.00

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

### **Boulia and Urandangie Water Schemes**

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The 2017/18 rates are:

Water           \$670.00

Vacant Water \$483.00

Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.

### **COMMERCIAL CHARGES AND REGULATORY FEES**

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

### **REBATES AND CONCESSIONS**

#### **Pensioners**

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies

are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie.

## **OTHER REMISSIONS AND DEFERRALS**

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

## **DISCOUNT**

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

## **PAYMENT BY ARRANGEMENT**

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

## **PAYMENT IN ADVANCE**

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

## **INTEREST ON OVERDUE RATES AND CHARGES**

Pursuant to the provisions of Section 133 of the *Local Government Regulation 2012* Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2017/18 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11% per annum compounding daily.

## **OTHER MATTERS CONCERNING RATES AND CHARGES**

### **Collection of outstanding rates and charges**

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

### **Limitation on increases in rates and charges**

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

### **The extent physical and social infrastructure costs for new development are to be funded by charges for the development**

No set charges have been applied in 2017/2018 and Council is yet to develop a policy in respect of this matter. Boulia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.



## **OPERATING CAPABILITY**

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2017/2018 Budget.

## **FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS**

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.



# Fees and Charges



# Bouli Shire Council

## Fees and Charges 2017-2018

Register of Cost recovery Fees  
(LG Act 2009 S97-98)

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<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>ANIMALS</b>			
<b>Registration - Dogs &amp; Cats</b>			
First Desexed Dog	\$ 15.00	N	1100-1100-0000
First Entire Dog	\$ 50.00	N	1100-1100-0000
Second Desexed Dog	\$ 20.00	N	1100-1100-0000
Second Entire Dog	\$ 60.00	N	1100-1100-0000
Lifetime Registration - Desexed & Microchipped Dog	\$ 50.00	N	1100-1100-0000
Declared Dangerous Dog	\$ 245.00	N	1100-1100-0000
Cats Entire	\$ 25.00	N	1100-1100-0000
Desexed Cat	\$ 6.00	N	1100-1100-0000
Lifetime Registration - Desexed & Microchipped Cat	\$ 25.00	N	1100-1100-0000
Application Fee Permit for keeping more than 2 dogs	\$ 60.00	N	1100-1100-0000
Microchipping	At Cost	N	1100-1100-0000
<b>Security Deposit - Barking Collar (Refundable)</b>	\$ 100.00	N	9900-5004-0000
Rental of Anti-barking Dog Collar	\$55.00 / fortnight	N	1100-1100-0000
Replacement Registration Tag	\$ 5.50	N	1100-1100-0000
<b>Impounding &amp; Release Fees</b>			
Release of Impounded Animal (Unregistered Dog) Plus Registration / Microchipping if applicable	\$ 125.00	N	1100-1900-0000
1st Offence for impounding dog/cat	Nil	N	1100-1900-0000
2nd Offence for impounding dog/cat Plus Registration / Microchipping if applicable	\$ 75.00	N	1100-1900-0000
Sale of Impounded Animal (min. of release fees)	At Cost	N	1100-1900-0000
Sustenance of Impounded Animal per day	\$15 / day	N	1100-1800-0000
Collection & disposal of dogs or cats at request of owner	\$ 50.00	N	1100-1805-0001
<b>Baiting - Wild Dogs</b>			
DEK9 (Bucket 200 baits) Pick up / collected	\$ 325.00	Y	1300-1200-0000
**Delivery - cost / klm Plus Cost of Vehicle & Staff Member / hour	\$2.30 / km	Y	1300-1200-0000
**Delivery - Cost of Vehicle & Staff Member / hour	\$88.00 / hour	Y	1300-1200-0000
<i>**Delivery charges are for the delivery of DEK9 Baits only</i>			

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>AGISTMENT</b>			
<b>Town Common</b>			
All Beasts - (over 6 months or branded)	<b>\$2.50 / head / week</b>	Y	1400-1300-0000
Management Tags	<b>\$ 2.00</b>	Y	1400-1300-0000
NLIS Tags	<b>\$ 5.60</b>	Y	1400-1300-0000
Overnight Spelling of Stock (max 20 head)	<b>Free</b>		
Overnight Spelling of Stock (over 20 head)	<b>\$0.60 / head / night. Min chg \$20.00</b>	Y	2620-1200-0000
Portable Yards - <b>Security Deposit (Refundable)</b>	<b>\$20.00 / panel</b>	N	9900-5004-0000
Portable Yards to Hire	<b>\$4 / Week</b>	Y	1400-1300-0000
<b>Depasturing / Removal of Animals</b>			
First Animal	<b>At Cost</b>	Y	1400-1300-0000
Each additional animal	<b>At Cost</b>	Y	1400-1300-0000
<b>Driving / Heading Stock</b>			
Driving or Heading stock towards Pound or Owner			
By hoof (per hour or part thereof)	<b>At Cost</b>	Y	1400-1300-0000
Other Means of Transportation	<b>At Cost</b>	Y	1400-1300-0000
<b>Land Protection (Pest and Stock Route Management)</b>			
Permit fee for stock route agistment permit (Act, s116(5))			
Large Stock (Horses, Cattle, etc)	<b>\$2.60 / head / week</b>	Y	1500-1202-0000
Small Stock (Sheep, Goats, etc)	<b>\$0.41 / head / week</b>	Y	1500-1202-0000
<b>Permit fee for stock route travel permit (Act, s134(3))</b>			
Large Stock - Each kilometre & each 20 head or part thereof	<b>\$ 0.02</b>	N	1500-1202-0000
Small Stock - Each kilometre & each 100 head or part thereof	<b>\$ 0.02</b>	N	1500-1202-0000
Inspect Register of Water Facility Agreements (Act, s164(3)(a))	<b>\$ 13.60</b>	N	1500-1202-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>BUILDING &amp; DEVELOPMENT FEES</b>			
<b>Town Planning</b>			
Limited Town Planning Certificate	\$ 145.00	Y	2420-1900-0000
<b>Material change of use of premises - Including Associated Operational &amp; Building Works</b>			
Code Assessable Development (SPA 2009 s260) \$250 / 100m <sup>2</sup> or part thereof of total use area*.	Min \$600 - Max \$6,500 + \$50.00 Admin Fee	N	2410-1900-0000
Impact Assessable Development (SPA 2009 s260) \$500 / 100m <sup>2</sup> or part thereof of total use area*. Minimum & maximum applicable.	Min \$1,000 - Max \$8500 + \$50.00 Admin Fee	N	2410-1900-0000
<b>Reconfiguring a Lot</b>			
Creating lots, rearranging boundaries, dividing into parts & creating access easement (SPA 2009 s260) \$250 / lot or parcel land*. Minimum & maximum applicable.	Min \$600 - Max \$3600 + \$50.00 Admin Fee	N	2410-1900-0000
<b>Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use</b>			
Excavation or filling - Code Assessable (SPA 2009 s260) \$250 / 100m <sup>3</sup> or part thereof of material* Minimum & maximum applicable.	Min \$600 - Max \$3600 + \$50.00 Admin Fee	N	2410-1900-0000
<b>Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use</b>			
Code Assessable (SPA 2009 s260) \$250 / 100m <sup>2</sup> or part thereof of gross floor area* Minimum & maximum applicable.	Min \$600 - Max \$3600 + \$50.00 Admin Fee	N	2410-1900-0000
<b>Request for Compliance Assessment</b>			
Compliance Assessment (SPA 2009 s397)	\$ 600.00	N	2410-1900-0000
Endorsement of Survey Plan (SPA 2009 s397)	\$ 600.00	N	2410-1900-0000
<b>Major Development Projects</b>			
Major Development Project, as determined by Council (SPA 2009 s260)	Min \$6000 - Max \$15000 + \$50.00 Admin Fee	N	2410-1900-0000
<b>Preliminary Approval Overriding Planning Scheme</b>			
Development application for a preliminary approval overriding the Planning Scheme (SPA 2009 s260)	Per application 125% of Current, Relevant Application Lodgement Fee	N	2410-1900-0000

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Application for Development Permit in Respect of an Effective Preliminary Approval</b>			
Development application for development permit in respect of an effective preliminary approval (SPA 2009 s260)	<b>Per application 125% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
<i>* "Total use area" is defined in the "Boulia Shire Planning Scheme"</i>			
<b>Assessment Fees</b>			
Technical Assessment	<b>At Cost</b>	Y	2410-1600-0000
Referral of any aspect or matter to an external consultant for advice & or assessment; or Referral of technical plans or reporting to a Council Officer for advice & or assessment. In respect of:- a development application; - a development proposal; A request for compliance assessment; OR - compliance with conditions of a development approval (SPA 2009 s260)			
<b>Other Development &amp; Application Requests</b>			
Request for application to be assessed under Superseded Planning Scheme (SPA 2009 s95)	<b>\$600 / request Plus Current Application Lodgement Fee</b>	N	2410-1900-0000
Request to change development application (SPA s351)	<b>per application 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request for negotiated decision notice (SPA 2009 s361)	<b>per application 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request to change development approval or conditions of an approval (SPA 2009 s369)	<b>per application 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request to extend relevant period (SPA 2009 s98 & s383)	<b>per application 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request requiring written agreement of Council under SPA, including: - Making application properly made (s266) - Referring application (s272/274) - Response to information request (s279/280) - Public notification (s302/303) - Extend decision making period (s318) - Cancelling development approval (s379)	<b>per request \$250</b>	N	2410-1900-0000



<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Miscellaneous</b>			
<b>Public Notification*</b>			
Carry out public notification on behalf of applicant (SPA 2009 s297)	<b>per application \$600 Plus expenses (printing, copying, signs, advertisement, mailing, mileage)</b>	N	2410-1900-0000
<b>Concurrence, Referral or advice Agency</b>			
Carry out referral to agencies on behalf of applicant (SPA 2009 s272)	<b>\$350 / agency Plus expenses (printing, copying, mailing)</b>	N	2410-1900-0000
<i>*Responsibility of the applicant but these fees are for the BSC completing the process on behalf of applicant.</i>			
<b>Planning &amp; Development Enquiry / Meeting</b>			
Enquiry to Council requiring written advices (SPA s262(3)(c) LGA 2009)	<b>\$550 / advice</b>	Y	2410-1600-0000
Meeting with Council Officers, including prelodgement meeting (SPA s262(3)(c) LGA 2009)	<b>per meeting \$550 / hour or part thereof</b>	Y	2410-1600-0000
<b>Copy of Town Planning Scheme</b>			
Hard Copy (LGR 2012 s272(4)(b))	<b>\$ 45.00</b>	N	2410-1900-0000
CD (Digital PDF Version) (LGR 2012 s272(4)(b))	<b>\$ 10.00</b>	N	2410-1900-0000
<b>Planning &amp; Development Certificates</b>			
Limited Certificate - per lot (SPA 2009 s738)	<b>\$ 315.00</b>	N	2410-1900-0000
Standard Certificate - per lot (SPA 2009 s739)	<b>\$ 625.00</b>	N	2410-1900-0000
Full Certificate - per lot (SPA 2009 s740)	<b>\$ 3,125.00</b>	N	2410-1900-0000
<b>Refund of Fees</b>			
Lapsed Application - Not properly made (s266 of SPA)	<b>100% of fee paid less administrative charge of \$585</b>	N	2410-1900-0000
Lapsed Application - During IDAS process (SPA 2009 S434)	<b>No refund</b>	N	
Withdrawn Application - during IDAS process (SPA 2009 S434)	<b>No refund</b>	N	
<i>Where an application includes multiple components of development (for example, material change of use &amp; configuring a lot), the lodgement fee includes the fee for all components.</i>			
<i>Processing &amp; assessment of development applications are prescribed by Chapter 6 - Integrated Development Assessment System (IDAS) of the Sustainable Planning Act 2009.</i>			

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>BUILDING APPLICATION / LODGEMENT FEES</b>			
<b>Part A - Domestic Buildings</b>			
<b>Lodgement Fees</b>	<b>\$ 150.00</b>	N	2420-1900-0000
<b>Additional Fees for Special Circumstances</b>			
A building within the Shire area proposed to be moved to another site plus mileage if beyond 20 km (Mileage charged at a rate of \$2.30 / km to destination & return). <b>A \$1,000 refundable bond applies.</b>	<b>At Cost</b>	N	2420-1900-0000
A building outside the Shire area proposed to be moved to site within the shire (Mileage charged at a rate of \$2.30 / km to destination & return). <b>A \$1,000 refundable bond applies.</b>	<b>At Cost</b>	N	2420-1900-0000
Structural checking where an engineers certificate has not been supplied (Complex or innovative designs only)	<b>At Cost</b>	N	2420-1900-0000
Additional inspections where required as a result of non-compliance with conditions or defective work	<b>At Cost</b>	N	2420-1900-0000
Inspection to verify compliance with building approvals/regulations	<b>At Cost</b>	N	2420-1900-0000
<b>CERTIFICATION FEES</b>			
<b>Sundry Expenses</b>			
Certificate of Classification - Built Pre 1998	<b>\$ 353.00</b>	Y	2420-1600-0000
Property Compliance Inspection	<b>\$ 342.00</b>	Y	2420-1600-0000
<i>**Photocopying of Plans etc when appropriate copies are not supplied - refer Photocopying Section of Fees &amp; Charges</i>			
<b>Private Inspections (Non-DA related)</b>			
Inspection Fee (Includes Form 16 Inspection Certificate of Form 61 Non-Compliance Notice)	<b>QUOTE</b>	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>New Dwellings &amp; Major Additions &amp; Alterations - Class 1</b>			
<b>Assessment Fee</b>			
Single Story up to 300m <sup>2</sup>	<b>\$ 654.00</b>	Y	2420-1600-0000
Double Story up to 300m <sup>2</sup>	<b>\$ 781.00</b>	Y	2420-1600-0000
Dwellings over 300m <sup>2</sup>	<b>QUOTE</b>	Y	2420-1600-0000
Inspection fee - Per Assessment	<b>\$ 596.00</b>	Y	2420-1600-0000
Lapsed Assessments	<b>\$ 319.00</b>	Y	2420-1600-0000
Re-inspection Fee	<b>\$ 203.00</b>	Y	2420-1600-0000
Siting Variation (if required)	<b>\$ 319.00</b>	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2017/2018	GST incl in Fee	General Ledger Code
<b>Minor Additions &amp; Alterations, including Decks, Veranda's &amp; Patio's - Class 1 &amp; 10</b>			
Assessment Fee			
Up to 30m <sup>2</sup>	\$ 411.00	Y	2420-1600-0000
30m <sup>2</sup> to 80m <sup>2</sup>	\$ 457.00	Y	2420-1600-0000
<i>Note : Over 80m2 refer to major additions</i>			
Inspection Fees - Per assessment	\$ 561.00	Y	2420-1600-0000
Lapsed Assessments	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note : Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Underpinning &amp; Re-stumping of a Dwelling - Class 1</b>			
Assessment Fee			
Inspection fee - Per Assessment	\$ 561.00	Y	2420-1600-0000
Lapsed Assessments	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note : Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Removal / Relocation of Dwelling (on to site) - Class 1</b>			
Assessment Fee			
Inspection Fee	\$ 596.00	Y	2420-1600-0000
Preliminary Inspection Fee	\$ 377.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
<b>Energy Efficiency Assessment (if required)</b>			
Single Storey	\$ 319.00	Y	2420-1600-0000
Double Storey	\$ 377.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 261.00	Y	2420-1600-0000
<i>Note : Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Demolition / Removal of Dwelling (from site) - Class 1</b>			
Assessment Fee			
Inspection Fee - Per Assessment	\$ 319.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
<i>Note : Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Amendments to Plans - Class 1</b>			
Minor Amendments			
Major Amendments	\$ 550.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note : Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Structures (Carports, Garages, unroofed Pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use)</b>			
Assessment Fee			
Up to 60m <sup>2</sup>	\$ 434.00	Y	2420-1600-0000
Over 60m <sup>2</sup>	\$ 550.00	Y	2420-1600-0000
Inspection Fee - Per assessment	\$ 492.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note : Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2017/2018	GST incl in Fee	General Ledger Code
<b>Class 10 (Non-Residential)</b>			
Assessment Fee up to 100m <sup>2</sup>	\$ 700.00	Y	2420-1600-0000
Assessment Fee 100m <sup>2</sup> to 300m <sup>2</sup>	\$ 815.00	Y	2420-1600-0000
Assessment Fee 300m <sup>2</sup> to 500m <sup>2</sup>	\$ 931.00	Y	2420-1600-0000
Assessment Fee greater than 500m <sup>2</sup>	QUOTE	Y	2420-1600-0000
<i>Note: Fees associated with Class 10 exceeding 500m<sup>2</sup> are to be quoted upon.</i>			
Inspection fee - Per Assessment	\$ 492.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Swimming Pools / Spas - Class 10</b>			
Assessment Fee	\$ 509.00	Y	2420-1600-0000
Inspection Fee - Per Inspection	\$ 296.00	Y	2420-1600-0000
Pool Safety Compliance including Certificate & 1 Re-inspection	\$ 580.00	Y	2420-1600-0000
Pool Safety Compliance - 2nd Re-inspection	\$ 146.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Signs</b>			
Assessment Fee	\$ 434.00	Y	2420-1600-0000
Inspection Fee - Per Inspection	\$ 492.00	Y	2420-1600-0000
Lapsed Assessment	\$ 319.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 319.00	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			
<b>Buildings up to 500m<sup>2</sup> &amp; 2 Storeys - Class 2 to 9</b>			
Assessment Fees			
Up to 150m <sup>2</sup> Floor Area	\$ 896.00	Y	2420-1600-0000
150m <sup>2</sup> - 300m <sup>2</sup> Floor Area	\$ 1,127.00	Y	2420-1600-0000
300m <sup>2</sup> - 500m <sup>2</sup> Floor Area	\$ 1,647.00	Y	2420-1600-0000
Exceeding 500m <sup>2</sup> & greater than two storey's in height	QUOTE	Y	2420-1600-0000
Inspection fees - Each (Number of Inspections determined at time of approval)	\$ 365.00	Y	2420-1600-0000
Lapsed Assessment	\$ 342.00	Y	2420-1600-0000
<i>Note: Additional fees &amp; information may apply &amp; may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include additional inspections or amenity issues.</i>			
<i>Note: Travel expenses for inspection outside the township are \$2.30 / kilometre</i>			

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>WATER CONNECTION FEES</b>			
Boulia	<b>At Cost</b>	Y	4100-1600-0000
Urandangie	<b>At Cost</b>	Y	4200-1600-0000
<b>Water - Bulk</b>			
Sale of Bulk Water	<b>\$22.00 / kl</b>	Y	4100-1530-0000
<b>Sewerage Connection Fees</b>			
House Connection	<b>At Cost</b>	Y	4300-1600-0000
<b>Effluent</b>			
Dumping of Treated Effluent (no solids) into Evaporation Lagoons	<b>\$0.05 / litre</b>	Y	4300-1700-0000
Dumping of Un-treated Effluent (into Imhoff Tank)	<b>\$0.15 / litre</b>	Y	4300-1700-0000
<b>FUNERALS &amp; BURIALS</b>			
<b>Adult</b>			
Transport (Based on 600klm)	<b>Min Fee \$1,800 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Burial (includes plant, wages)	<b>Min Fee \$2,460 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	<b>\$ 50.00</b>	Y	2520-1200-0000 2530-1200-0000
<b>Child</b>			
Transport (Based on 600klm)	<b>Min Fee \$1,800 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Burial (includes plant, wages)	<b>Min Fee \$2,460 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	<b>\$ 50.00</b>	Y	2520-1200-0000 2530-1200-0000
Advertising (if required) CCC + Administration	<b>\$ 120.00</b>	Y	2520-1200-0000 2530-1200-0000
Hire of Hearse (Boulia only)	<b>\$150 / day</b>	Y	2520-1200-0000
Installation of Headstone	<b>\$ 100.00</b>	Y	2520-1200-0000
Weekend Funerals by special arrangement only	<b>Fees + Cost of Staff</b>	Y	2520-1200-0000 2530-1200-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>GENERAL LICENCES &amp; PERMITS</b>			
<b>Food Hygiene</b>			
Application (New) Licence Fee <i>(Includes the annual fee)</i> **	\$ 275.00	N	3110-1200-0000
Renewal Annual Licence Fee **	\$ 120.00	N	3110-1200-0000
Restoration of Licence **	\$50.00 + Renewal Fee	N	3110-1200-0000
Amendment (Transfer) **	\$ 80.00	N	3110-1200-0000
Amendment to premises **	At Cost	N	3110-1200-0000
Itinerant Vendors ** <i>(Temporary Food Licence)</i>	\$ 75.00	N	3110-1200-0000
<b>Food Safety Standards</b>			
<b>Environmentally Relevant Activity</b>			
Issue fee or renewal per premises ** (Environmental Protection Act 1994)	\$ 110.00	N	7310-1300-0002
<b>Advertising Signs (Includes GST)</b>			
Permit Application Fee - Subordinate Local Law 1 (Administration) Sch 9 Installation of Advertising Devices **	\$ 160.00	Y	7310-1300-0001
Removal Fee - Local Law 1 Suspension of approval **	At Cost	Y	7310-1300-0001
<b>Gates &amp; Grids</b>			
Permit Application Fee - Subordinate Local Law 1 (Administration) Sch 26 ** (Application must be made to Council)	\$ 160.00	Y	7310-1300-0001
** Note - Fees set in accordance with relevant Acts.			
<b>Local Law Permits - Application fees</b>			
Keeping Of Animals	\$ 60.00	N	1100-1100-0000
Riding of Motor Vehicles	\$ 60.00	N	1400-1305-0000
Other Permits Not Elsewhere Included	\$ 60.00	N	1400-1305-0000

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2017/2018	GST incl in Fee	General Ledger Code
<b>VENUE &amp; EQUIPMENT HIRE</b>			
Local non-profit organisations operating for the community benefit NOT charging an admittance fee have free use of the facilities (security deposit required).			
Non commercial organisations NOT charging a participation fee & operating for the community benefit have free use of the facilities (security deposit required).			
All cleaning is the responsibility of the user, fees will be deducted from the security deposit if cleaning is required.			
<i>Fees do not include table/chair hire or set up</i>			
<i>Government Departments are exempt from paying the Security Deposit fee</i>			
Local residents pay 50% of the full fee for private functions (security deposit required).			
<b>Shire Hall</b>			
<b>Security Deposit Alcohol free (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
<b>Security Deposit Alcohol (Refundable) *</b>	<b>\$ 325.00</b>	N	9900-5004-0000
Local Shows / Concerts / Functions (9-5pm)	<b>\$70 / day</b>	Y	2671-1200-0000
Visiting Shows / Concerts / Functions (9-5pm)	<b>\$150 / day</b>	Y	2671-1200-0000
Balls / Functions (No Alcohol - with a charge) (5-12pm)	<b>\$ 150.00</b>	Y	2671-1200-0000
Balls / Functions (Alcohol - with a charge)* (5-12pm)	<b>\$ 230.00</b>	Y	2671-1200-0000
Meetings - Small Groups (>20 people, 9-5pm w/days)	<b>\$ 50.00</b>	Y	2671-1200-0000
Light Refreshments (tea, coffee, biscuits)	<b>\$1.50 / person</b>	Y	2671-1200-0000
<b>Table &amp; chair hire - refer 'Council Equipment'</b>			
Bar Cold Room (without function)	<b>\$50 / day</b>	Y	2671-1200-0000
Bar Cold Room (with function)	<b>Incl in Hire</b>	Y	2671-1200-0000
Kitchen Cooking Facility per day	<b>Incl in Hire</b>	Y	2671-1200-0000
<b>RSL Hall</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
Meetings / Small Groups (10-20)	<b>\$ 33.00</b>	Y	2673-1200-0000
Facility Set Up Fee (tea, coffee, biscuits)	<b>\$ 20.00</b>	Y	2673-1200-0000
<b>Sports Centre Café</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
Meetings / Small Groups	<b>\$ 33.00</b>	Y	2630-1705-0000
Facility Set Up Fee (tea, coffee, biscuits)	<b>\$ 20.00</b>	Y	2630-1705-0000
<b>Library Meeting Room</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
Meetings / Small Groups (10-15 people, 9-5pm)	<b>\$ 33.00</b>	Y	2710-1602-0000
Facility Set Up Fee (tea, coffee, biscuits)	<b>\$ 20.00</b>	Y	2710-1602-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Racecourse Reserve</b>			
<b>Security Deposit (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Full Use of Reserve facilities incl Kitchen, Bar & Cold Rooms incl Gas	<b>\$330 / day</b>	Y	2620-1200-0000
Pavillion & use of Bar & Cold Room	<b>\$230 / day</b>	Y	2620-1200-0000
Pavillion & use of Kitchen & Cold Room	<b>\$150 / day</b>	Y	2620-1200-0000
Bar Cold Room	<b>\$50 / day</b>	Y	2620-1200-0000
<b>EQUIPMENT</b>			
<b>Equipment Security Deposit (Refundable) *</b>	<b>\$ 100.00</b>	N	9900-5004-0000
<b>Security Deposit Marquee (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
<b>Mobile Cold Room Security Deposit (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Data Projector	<b>\$35 / day</b>	Y	7310-1300-0001
Projector Screen (Council Venues only)	<b>\$35 / day</b>	Y	7310-1300-0001
Portable Microphone & Speaker	<b>\$35 / day</b>	Y	7310-1300-0001
Gas Barbecue (Includes Gas)	<b>\$50 / day</b>	Y	7310-1300-0001
Tables - each (Racecourse Reserve)	<b>\$ 4.00</b>	Y	7310-1300-0001
Chairs - each (Racecourse Reserve)	<b>\$ 2.00</b>	Y	7310-1300-0001
Marquee 9m x 6m Hire	<b>\$100 / day</b>	Y	7310-1300-0001
Delivery, Set up / Dismantling Marquee (in Town area)	<b>\$ 200.00</b>	Y	7310-1300-0001
Mobile Cold Room	<b>\$110 / day</b>	Y	7310-1300-0001
Mobile Cold Room	<b>\$525 / week</b>	Y	7310-1300-0001
<b>Delivery of Tables &amp; Chairs (in Town area)</b>			
Delivery of <b>1 - 50</b> Chairs & Tables (in Town)	<b>\$ 100.00</b>	Y	7310-1300-0001
Delivery of <b>50 - 100</b> Chairs & Tables (in Town)	<b>\$ 150.00</b>	Y	7310-1300-0001
<i>NB All items must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit.</i>			
<i>NB Government Departments are exempt from paying the Security Deposit fee.</i>			
<b>Security Deposit (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Port-a-Loo	<b>At Cost or \$50 min chg. / day</b>	Y	7310-1300-0001
Port-a-Loo (7 days)	<b>\$250 / week</b>	Y	7310-1300-0001
Additional Cleaning Charge per Port-a-Loo	<b>\$ 100.00</b>	Y	7310-1300-0001
Transport in Town drop off & return	<b>\$ 100.00</b>	Y	7310-1300-0001
<b>COUNCIL BUS</b>			
<b>Security Deposit (Refundable)</b>	<b>\$ 1,000.00</b>	N	9900-5004-0000
Council Bus - in addition to day rental (Fuel not included)	<b>\$0.40 / km</b>	Y	2950-1600-0000
Bus Hire Day Rental Fee (Add Kilometre rate)	<b>\$220.00 / day</b>	Y	2950-1600-0000
Bus Trailer	<b>\$36 / day</b>	Y	2950-1600-0000
Additional Cleaning Charge (if required)	<b>\$ 250.00</b>	Y	2950-1600-0000



<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>COUNCIL PUBLISHING / INTERNET SERVICES</b>			
<b>Photocopying &amp; Printing per page (double sided = 2 pages)</b>			
A4 Photocopy - Black & White	\$ 0.50	Y	2710-1600-0000
A4 Photocopy - Full Colour	\$ 0.60	Y	2710-1600-0000
A3 Photocopy - Black & White	\$ 1.00	Y	2710-1600-0000
A3 Photocopy - Full Colour	\$ 1.50	Y	2710-1600-0000
A4 Printing - Black & White	\$ 0.50	Y	2710-1600-0000
A4 Printing - Full Colour	\$ 0.60	Y	2710-1600-0000
A3 - Black & White	\$ 1.00	Y	2710-1600-0000
A3 Printing - Full Colour	\$ 1.50	Y	2710-1600-0000
A4 Laminating - Per Page	\$ 2.00	Y	2710-1600-0000
A3 Laminating - Per Page	\$ 3.00	Y	2710-1600-0000
Binding (ring or hot back) per booklet	\$ 3.00	Y	2710-1600-0000
Laminating - Per Metre	\$7.00 / metre	Y	2710-1600-0000
<b>Public Access Internet</b>			
Wi-Fi Access (Time Limited)	No Charge		
<b>Scanning &amp; Emailing Documents</b>			
First Page Scanned & Emailed (includes confirmation page that email has been sent)	\$ 2.50	Y	2710-1600-0000
Each Additional Page Scanned & Emailed	\$ 1.00	Y	2710-1600-0000
<b>Facsimile Transmission</b>			
First Page Transmitted	\$ 2.50	Y	2710-1600-0000
Each Additional Page	\$ 1.00	Y	2710-1600-0000

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Channel Country Chatter - "CCC" (Council Newsletter)</b>			
<i>Advertising - * Residents &amp; Community Groups advertise this size for free.</i>			
Business Card Size per month *	\$ 5.00	Y	7310-1300-0001
Business Card Size per year *	\$ 60.00	Y	7310-1300-0001
<b>"CCC" Commercial Advertising (Other than Community Groups or Community Events the following charges apply)</b>			
Quarter Page per month	\$ 20.00	Y	7310-1300-0001
per year (12 editions)	\$ 150.00	Y	7310-1300-0001
Half Page per month	\$ 30.00	Y	7310-1300-0001
per year (12 editions)	\$ 200.00	Y	7310-1300-0001
Full Page per month	\$ 50.00	Y	7310-1300-0001
per year (12 editions)	\$ 250.00	Y	7310-1300-0001
<b>WRITTEN INFORMATION / DOCUMENTS</b>			
Written Rates Search (for all land)	\$90 per Assessment	Y	7310-1300-0001
Council By-Laws (per set)*	\$ 170.00	Y	7310-1300-0001
Corporate Plan*	\$ 15.00	Y	7310-1300-0001
Operational Plan*	\$ 15.00	Y	7310-1300-0001
Budget*	\$ 15.00	Y	7310-1300-0001
Council Business Papers & Minutes	\$ 15.00	Y	7310-1300-0001
Copy of Cemetery records	\$ 30.00	Y	7310-1300-0001
Annual Report (Hard Copy)*	\$ 20.00	Y	7310-1300-0001
Audited Financial Statements*	\$ 20.00	Y	7310-1300-0001
Right of Information Request Application - in accordance with Right to Information Regulation 2009 Section 4	\$ 46.40	N	7310-1300-0002
Right of Information Photocopying	\$0.25 / page	Y	7310-1300-0001
Right of Information Processing Fee - in accordance with Right to Information Regulation 2009 Section 5	\$7.20 / 15 mins or part thereof over 5 hours	Y	7310-1300-0001
<i>* Electronic Documents provided Free of Charge - Downloaded from Council's Website <a href="http://www.boulia.qld.gov.au">www.boulia.qld.gov.au</a></i>			

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>COUNCIL HOUSING</b>			
<b>Houses &amp; Units</b>			
<b>Residential Bond (Refundable)</b>	<b>4 weeks rent</b>	N	7800-1800-0000
	<b>Weekly Rent</b>		
Housing 4 Bedroom	\$ 245.00	N	2310-1400-0000
Housing 3 Bedroom	\$ 235.00	N	2310-1400-0000
Housing 2 Bedroom	\$ 230.00	N	2310-1400-0000
Unit 2 Bedroom	\$ 200.00	N	2310-1400-0000
Unit 1 Bedroom	\$ 195.00	N	2310-1400-0000
<b>Pensioner Units</b>			
<b>Residential Bond (Refundable)</b>	<b>4 weeks rent</b>	N	7800-1800-0000
	<b>Weekly Rent</b>		
Couple Pensioners*	\$ 125.00	N	2320-1400-0000
Single Pensioner*	\$ 70.00	N	2320-1400-0000
<b>SPORTS &amp; AQUATIC CENTRE</b>			
<b>Sports Oval &amp; Tennis Courts</b>			
<b>Security Deposit Sports Oval (Refundable**)</b>	\$ 100.00	N	9900-5004-0000
Visiting Circuses / Tent Shows	\$ 220.00	Y	2630-1200-0000
Sports Oval Electricity	\$30 / hour	Y	2630-1200-0000
Tennis Courts Hire - Day Time Hire	Nil	Y	2630-1200-0000
Tennis Courts Hire per hour nightly includes lighting 6pm - 10pm	\$8.00 / hour	Y	2630-1200-0000
<i>** Refundable Security Deposit required for visiting Circuses / Tent Shows</i>			
<b>Sports &amp; Aquatic Centre Café</b>			
<b>Security Deposit (Refundable) *</b>	\$ 165.00	N	9900-5004-0000
Meetings / Small Groups	\$ 33.00	Y	2630-1705-0000
Facility set up fee (tea, coffee, biscuits)	\$ 20.00	Y	2630-1705-0000
<i>NB Café area must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit</i>			
<i>NB Government Departments are exempt from paying the Security Deposit fee</i>			

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>POOL &amp; GYM FEES - Free Pool Entry for Shire Residents</b>			
<b>Casual Entry Fees: Pool Only</b>		<b>Non-Residents</b>	
Concession (Children, Pensioners & Students with ID)	<b>\$1.50 / session</b>	Y	2630-1200-0000
Adult	<b>\$3 / session</b>	Y	2630-1200-0000
Spectator	<b>No Fee</b>		
<i>ELIGIBILITY FOR FREE ENTRY: MUST BE RESIDENT FOR MORE THAN ONE MONTH</i>			
<b>Gym &amp; or Squash Courts</b>			
<b>After Hours Key Deposit</b>	<b>\$ 50.00</b>	N	9900-5006-0000
<b>Replacement of Lost / Misplaced Gym Key</b>	<b>\$ 50.00</b>	Y	2630-1200-0000
<b>Note: Children under 16 not permitted to use Gym</b>			
Concession (Pensioners & Students with ID)	<b>\$1.50 / session</b>	Y	2630-1200-0000
Adult	<b>\$3 / session</b>	Y	2630-1200-0000
Squash Spectator	<b>No Fee</b>		
<b>1 Month Gym Membership</b>			
Adult	<b>\$ 40.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 15.50</b>	Y	2630-1200-0000
<b>3 Month Membership (Key Access after hours available with 3 month membership)</b>			
Adult	<b>\$ 60.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 24.00</b>	Y	2630-1200-0000
<b>6 Month Membership (Key Access after hours available with 6 month membership)</b>			
Adult	<b>\$ 75.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 31.00</b>	Y	2630-1200-0000
<b>12 Month Membership (Key Access after hours available with 12 month membership)</b>			
Adult	<b>\$ 100.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 60.00</b>	Y	2630-1200-0000

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>TOURISM FACILITIES</b>			
<b>Min Min Encounter</b>			
Concession (Pensioner & Students with ID)	\$ 20.00	Y	2730-1601-0001
Adult	\$ 25.00	Y	2730-1601-0001
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 10.00	Y	2730-1601-0001
Group Fee (10 or more)	\$ 20.00	Y	2730-1601-0002
Family (2 Adult + 2 or more children under 12)	\$ 60.00	Y	2730-1601-0001
Residents of Boulia Shire	No Charge		
Group Fee - Out of Hours (Min. 10 persons)	\$ 30.00	Y	2730-1601-0002
<b>Stonehouse Museum</b>			
Concession (Pensioner & Students with ID)	\$ 10.00	Y	2720-1200-0000
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 5.00	Y	2720-1200-0000
Adult	\$ 15.00	Y	2720-1200-0000
Family (2 Adult + 2 or more Children under 12)	\$ 40.00	Y	2720-1200-0000
Residents of Boulia Shire	No Charge		
Group Fee (10 or more)	\$ 10.00	Y	2720-1200-0000
<b>Combined Facility Entry</b>			
Concession (Children, Pensioner & Students with ID)	\$ 25.00	Y	Stonehouse \$8 to 2720-1200 Balance to 2730-1601-0001
Children accompanied by adult under 5	No Charge		
Children accompanied by adult under 12	\$ 5.00	Y	2720-1200-0000
Adult	\$ 35.00	Y	Stonehouse \$12 to 2720-1200 Balance to 2730-1601-0001
Group Fee (10 or more)	\$ 25.00	Y	Stonehouse \$8 to 2720-1200 Balance to 2730-1601-0002
Family (2 Adult + 2 or more children under 12)	\$ 80.00	Y	Stonehouse \$35 to 2720-1200 Balance to 2730-1601-0001
School Groups	No Charge		
<b>Bicycle Hire</b>			
Security Deposit (Refundable)	\$ 50.00	N	9900-5004-0000
Hire of Bicycle	\$2.00 / hour or \$10.00 / day	Y	2730-1600-0000

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>CONCRETE (includes Batching Plant, Truck, Driver, Delivery in Town)</b>			
<b>(Minimum delivery 2 Cubic Metres)</b>			
1 Cubic Metre (Per cubic metre) in Town Area	<b>\$720 / m3</b>	Y	6200-1200-0000
2-3 Cubic Metres (Per cubic metre) in Town Area	<b>\$545 / m3</b>	Y	6200-1200-0000
4-6 Cubic Metres (Per cubic metre) in Town Area	<b>\$375 / m3</b>	Y	6200-1200-0000
Outside Town Area (Truck & Driver) Plus / kilometre charge	<b>Min Chg \$210 / trip</b>	Y	6200-1200-0000
Outside Town Area Delivery / km (total kms travelled)	<b>\$2.30 / km</b>	Y	6200-1200-0000
Batching Plant	<b>\$224.40 / hour</b>	Y	6200-1200-0000
<b>DRUG &amp; ALCOHOL TESTING</b>			
Alcohol Straws for Testing	<b>\$55.00 / 100</b>	Y	7310-1300-0001
Drug Tests Units for Testing	<b>\$20.00 / Unit</b>	Y	7310-1300-0001
Staff Member to do Testing	<b>\$88.00 / hour</b>	Y	7310-1300-0001
Travel time (if applicable) to site	<b>\$2.30 / km return</b>	Y	7310-1300-0001
<b>COMPENSATION GRAVEL &amp; WATER ACCESS</b>			
Water Access per kl	<b>\$ 1.10</b>	Y	
Gravel Access per m3	<b>\$ 1.10</b>	Y	
<i>Compensation is not cash but credit against rates or other Council plant or charges</i>			

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2017/18</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2017/2018</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>AIRPORT CHARGES</b>			
<b>Landing Charges</b>			
Regular Public Transport (RPT) Operators	<b>No charge</b>		
All Other Aircraft			
Based on Maximum Take-off Weight (MTOW)			
Aircraft Over 2,000kg (MTOW)	<b>\$7.70 per 1,000kg Min Fee \$20.00</b>	Y	2810-1601-0000
<b>Refuelling Costs</b>			
Av Gas Charge per litre	<b>Based on actual cost plus 20% incl GST &amp; varies monthly</b>	Y	2810-1600-0000
Other Jet Fuel etc	<b>Only Available by pre-arrangement &amp; cost will be per drum landed in Boulia plus 20% incl GST</b>	Y	2810-1600-0000
<b>Refuelling Fee</b>			
During normal hours (8.00am to 4pm weekdays)	<b>\$50.00 / hour Minimum Charge \$25.00</b>	Y	2810-1602-0000
After Hours / Weekends	<b>By Prior Arrangement \$100.00 / hour Minimum Charge \$50.00</b>	Y	2810-1602-0000
After Hours Call Fee where no arrangement	<b>\$ 75.00</b>	Y	2810-1602-0000
<i>For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime) or 07 4746 3188 (B/H) or 07 4746 3176 (A/H)</i>			



# Budget Resolutions



# 2017/2018 BUDGET RESOLUTIONS

## Revenue Statement:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(b) of the *Local Government Regulation 2012*, the 2017/2018 Boulia Shire Revenue Statement be hereby adopted.

## Revenue Policy:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(c) of the *Local Government Regulation 2012*, the 2017/2018 Boulia Shire Council Revenue Policy - Policy 109 Revenue – 2017/18 be hereby adopted.

## Long Term Financial Forecast:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(a) of the *Local Government Regulation 2012*, the 2017/2018 Boulia Shire Council Long Term Financial Forecast - 2017/18 be hereby adopted.

## Differential General Rate Categories:

Moved: Councillor

Seconded: Councillor

That pursuant to s80 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2017/18 financial year as set out in Council's Revenue Statement 2017/18.

## Utility Charges:

### Cleansing:

Moved: Councillor

Seconded: Councillor

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2017/2018.

The cleansing charge shall be \$372.00 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

### **Sewerage:**

Moved: Councillor

Seconded: Councillor

That in accordance with s94 of the *Local Government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2017/2018 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2017/18.

The residential house block sewerage charge shall be \$473.00 per annum.

The vacant land sewerage charge shall be \$190.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

### **Bouliia and Urandangie Water Schemes:**

Moved: Councillor

Seconded: Councillor

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Bouliia Shire Council hereby levies Water Charges for the Financial Year 2017/2018 according to Council's Revenue Statement 2017/2018.

The residential house blocks water service charge shall be \$670.00 per annum.

The vacant land water service charge shall be \$483.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

### **Interest:**

Moved: Councillor

Seconded: Councillor

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 11 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

### **Discount:**

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of issue, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

### **Council Pensioner Rate Remission:**

Moved: Councillor

Seconded: Councillor

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council not charge general rates to pensioners who reside in their own premises within the townships of Bouliia and Urandangie and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Bouliia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

**Fees and Charges:**

Moved: Councillor

Seconded: Councillor

That in accordance with S97 of the *Local Government Act 2009*, the 2017/2018 Fees and Charges as presented in the Boulia Shire Council Budget Papers 2017-2018 be hereby adopted.

**Annual Operational Plan 2016/17:**

Moved: Councillor

Seconded: Councillor

That in accordance with s174 of the *Local Government Regulation 2012*, the Annual Operational Plan for the year ended 30th June 2018 as presented in the Boulia Shire Council Budget Papers 2017-18 be hereby adopted.