

# BOULIA SHIRE COUNCIL



## BUDGET PAPERS 2018~2019

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# Mayor's Report



## MAYOR'S BUDGET MEETING REPORT 2018-2019

In 2018/19 the Boulia Shire Council has attracted a large slice of Capital work due to the continued lobbying of the Councillors on the ratepayers behalf.

The following major initiatives will take place during the 2018/19 financial year:-

- 1) Sealing of approximately 6.4 kilometres of the Donohue (Outback Highway) Highway valued at \$3.125 million;
- 2) Flood Damage work on shire roads for over \$1.3 million for September 2016 event.

The Council will continue to work toward enhancing its current regional partnership such as:-

- 1) Remote Area Planning and Development Board (RAPAD);
- 2) Outback Regional Roads Group (ORRG);
- 3) Outback Regional Water Group (ORWG);
- 4) The Outback Highway Development Council;
- 5) Inland Queensland Road Action Working Group.

All of these Organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

### **Road Construction and Maintenance**

The requirement to provide trafficable roads across the shire which are linked to intrastate and interstate road networks ensures our ability to provide reasonable transport for livestock and the increasing tourism trade. Boulia has over 1254klm of road networks which is in need of constant maintenance either through too much water (flooding) or not enough water (bulldust holes)... there is never a happy median. Your rates work harder than most city cousins in the 'value for money stakes' when it comes to road building out here.

### **Council Roads**

Council will spend \$1,927,000 in the 2018/19 financial year on Council Roads. This expenditure is made of:-

i)	Shire road maintenance	\$ 600,000
ii)	Road to Recovery (R2R) projects	\$ 515,000
iii)	Re-sheeting Donohue Highway (TIDS)	\$ 750,000
iv)	Gravel pit permits	\$ 11,000
v)	Outback Regional Road Group expenses	\$ 46,000
vi)	Inland Qld Road Action Working Group expenses	\$ 5,000

External funding sources of \$1,265,000 (R2R \$515,000, TIDS \$750,000) will be utilised to fund this work with the balance of \$662,000 coming from Council revenue. It is interesting to note here the

actual revenue from rates is \$1,270,250 so the rates you pay are being funnelled back into the roads you need. More needs to be done but we are restricted by the funds available.

### **FLOOD DAMAGE**

Work will commence on the flood damage repairs for the September 2016 and March 2018 events and approximately \$2,000,000 worth of work will be completed in 2018/19. This is a significant drop in funding for flood damage repairs in comparison to the previous two years. While we do not wish for a flood it is common knowledge that this is where the work is generated to support not only the Council workforce but also local contractors.

### **THE OUTBACK WAY – DONOHUE HIGHWAY**

The Donohue Highway remains the only section of the Outback Way which is controlled, managed and maintained by a Local Government Council. Federal funding of \$5,000,000 from the Outback Way allocation over 2 years is a well-timed injection to Council with the last of the \$8,000,000 from the previous 3 year allocation being completed in June 2017. The funding allocation does require a contribution \$1,250,000 allocation from the State which will make up the total allocation of \$6,250,000 to the project. TIDS funding (State) will be allocated via the Outback Regional Roads Group to this project and Council will make up the balance over 2 years of \$312,500 each year.

### **State Roads**

Council will receive funding to complete \$2,166,725 of work on behalf of the State Government in 2018-19. This will include:-

i)	RMPC – Barcaldine	\$1,850,750
ii)	RMPC – Cloncurry	\$ 315,975

### **Plant Replacement**

Council's Plant Committee have identified the replacement of 'yellow plant' and utilities to ensure the workforce is able to continue with scheduled road work.

New plant replacement includes 3 Toyota Hilux Utilities, Tip Truck and Generator and \$430,000 has been allocated for these replacements. This will be offset by anticipated trade-ins totalling \$130,000 and a transfer from reserve of \$300,000.

### **Housing**

Council maintains 26 houses, 9 units and 4 pensioner units. Council has allotted \$350,000 for expenses to maintain and upgrade the housing & unit assets and a further \$16,000 for the pensioner units in Boulia.

### **Information Technology**

Provision has been made in the budget to allocate \$491,500 on Information Technology from Council reserves.

This includes:-

i)	Renewal of current software licences	\$120,000
ii)	Upgrading of existing technology	\$55,000
iii)	Consultant expenses	\$16,500
iv)	Upgrade of Business System	\$300,000

## **Environment and Natural Resources**

The total budget for Environment and Natural Resources is \$189,220. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control.

## **Grants & Donations to Community Groups**

Council will continue to provide assistance to community groups that enhance the sporting & cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races, Campdraft, Boulia Drags and Races and Rodeo.

## **Financial Assistance Grants**

Council's allocation under the Federal Governments Financial Assistance Grants Scheme is \$3,005,595.

## **Tourism, Cultural Activities & Arts**

Council will continue to promote Boulia Shire with \$362,990 budgeted for the continued operation and maintenance of the Min Min Encounter and the Heritage Complex.

A further \$185,247 has been budgeted for Tourism and Area promotion. This includes the "Welcome to Pitta Pitta Country" signage.

The Shire's Regional Arts Development Committee has been allocated \$24,500, of which \$22,050 will be funded by Arts Queensland.

## **Recreational Facilities**

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with operational expenditure of over \$1,204,210.

This allocation will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre, Boulia & Urandangie Halls and all of the parks and reserves throughout the Shire.

## **Work for Queensland 2**

This new program for 2017-2019 will see its effects in 2018-2019 when the work will be completed. Many projects which were identified in the Corporate Plan have been able to see the light of day under this program. These would have been out of our reach if not for this unexpected 'gift' from the State Government.

Racecourse Sewer Connection	\$ 450,000
Upgrade Council Depot Security	\$ 100,000
Toilet & Shower for New Truck Parking Bay	\$ 100,000
Stage 2 Toilet Ramp & Solar Hot Water System Urandangie	\$ 40,000
Community Hall Flooring	\$ 35,000
Airport Fencing Urandangie	\$ 50,000
Boulia Post Office	\$ 100,000
Cenotaph Lighting	\$ 15,000
River Water Pipe Upgrade	\$ 65,000
Shade Shelter & Seating at Bubbler	\$ 20,000
Workshop Refurbishing	\$ 35,000
Playground Softfall	\$ 20,000

## **Rates & Charges for 2018/19**

Council has planned not to increase the rates and charges for both Rural and Residential properties during the period 2018/19 due to the extended drought conditions.

Council will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

### **Town Areas**

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1,774.80. There will be no increase in this financial year.

After discount the total rates payable on an average Urandangie residential allotment with general rates, water and garbage charges will be \$1,349.10. There will be no increase in this financial year.

### **Rural Areas**

There will be no increase in this financial year.

### **Boulia Sewerage**

The Boulia sewerage charge is \$473.00. There will be no increase in this financial year.

## Boulia and Urandangie Water Supplies

The water charge is \$670.00. There will be no increase in this financial year.

In 2018/19, Council will continue with the design of the water disinfection technology (\$258,750), trial water meters for commercial premises (\$10,000.00) and replace a bore pump (\$10,000.00).

## Boulia and Urandangie Refuse Service

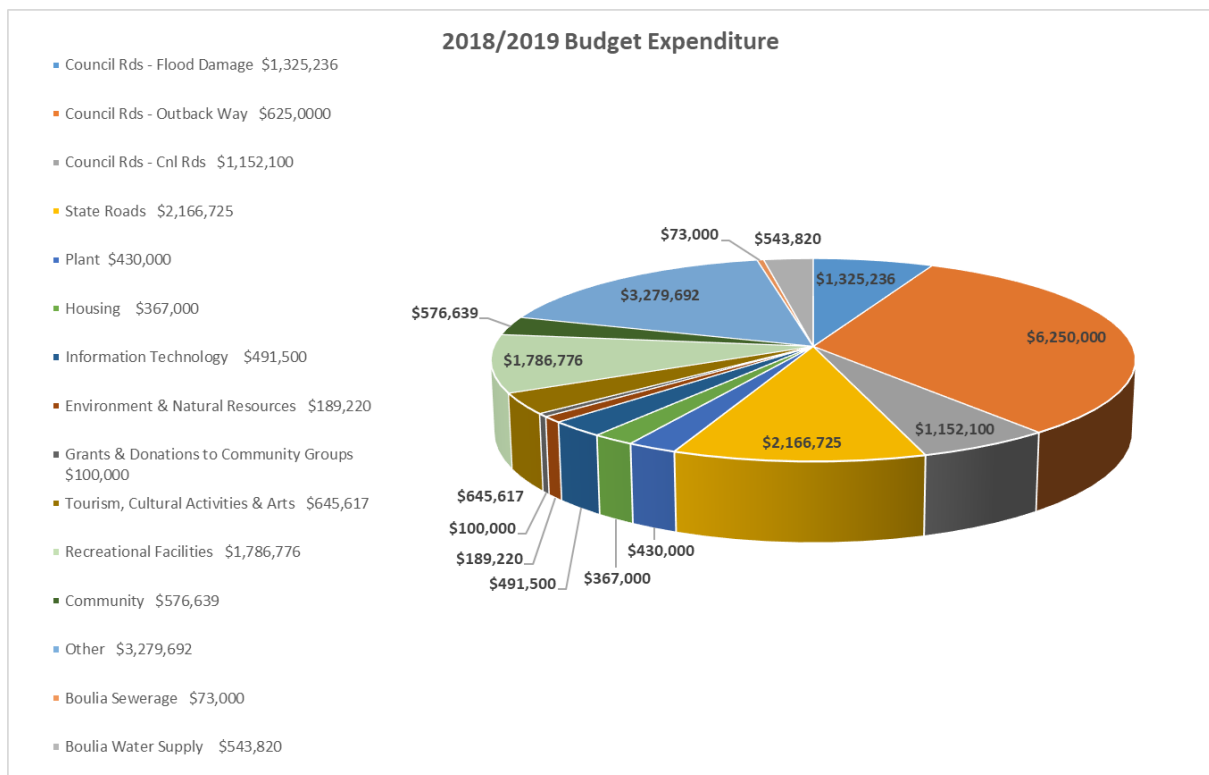
The cleansing rate is \$372.00. There will be no increase in this financial year.

**I recommend the adoption of the 2018/19 Budget.**

**Councillor Rick Britton**

**Mayor**

Set out below is a graph showing the break-up of Council expenditure for the 2018/2019 financial year and a break-up of how your rate \$ is spent.







# Long Term Financial Forecast

**BOULIA SHIRE COUNCIL**

**STATEMENT OF COMPREHENSIVE INCOME**

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
<b>Operating Revenue</b>										
General Rates										
Water										
Sewerage										
Garbage										
	\$1,387,750	\$1,429,383	\$1,472,264	\$1,501,710	\$1,531,744	\$1,562,379	\$1,593,626	\$1,625,499	\$1,658,009	\$1,691,169
Less Discounts	-\$126,930	-\$127,624	-\$128,360	-\$130,927	-\$133,546	-\$136,217	-\$138,941	-\$141,720	-\$144,554	-\$147,445
Pensioner remissions										
Net rates, levies & charges	\$1,260,820	\$1,301,759	\$1,343,904	\$1,370,783	\$1,398,198	\$1,426,162	\$1,454,685	\$1,483,779	\$1,513,455	\$1,543,724
Fees & Charges	\$277,650	\$285,980	\$294,559	\$300,451	\$306,460	\$312,589	\$318,841	\$325,217	\$331,722	\$338,356
Rental income	\$309,220	\$318,497	\$328,051	\$331,331	\$334,645	\$344,684	\$355,025	\$369,226	\$383,995	\$399,354
Interest	\$295,000	\$303,850	\$312,966	\$314,530	\$316,103	\$317,683	\$319,272	\$320,868	\$322,473	\$324,085
Recoverable works income	\$3,594,266	\$3,702,094	\$3,813,157	\$3,889,420	\$3,967,208	\$4,046,553	\$4,127,484	\$4,210,033	\$4,294,234	\$4,380,119
Other recurrent income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, subsidies, contributions & donations	\$3,864,315	\$3,980,244	\$4,099,652	\$4,181,645	\$4,265,278	\$4,350,584	\$4,437,596	\$4,526,347	\$4,616,874	\$4,709,212
<b>Total Recurrent Revenue</b>	<b>\$9,601,271</b>	<b>\$9,892,424</b>	<b>\$10,192,288</b>	<b>\$10,388,160</b>	<b>\$10,587,892</b>	<b>\$10,798,255</b>	<b>\$11,012,902</b>	<b>\$11,235,471</b>	<b>\$11,462,752</b>	<b>\$11,694,850</b>
<b>Capital Revenue</b>										
Grants, subsidies, contributions & donations	\$7,570,635	\$4,016,320	\$5,206,076	\$5,310,198	\$5,416,401	\$5,524,729	\$5,635,224	\$5,747,929	\$5,862,887	\$5,980,145
<b>Total Capital Revenue</b>	<b>\$7,570,635</b>	<b>\$4,016,320</b>	<b>\$5,206,076</b>	<b>\$5,310,198</b>	<b>\$5,416,401</b>	<b>\$5,524,729</b>	<b>\$5,635,224</b>	<b>\$5,747,929</b>	<b>\$5,862,887</b>	<b>\$5,980,145</b>
<b>TOTAL INCOME</b>	<b>\$17,171,906</b>	<b>\$13,908,744</b>	<b>\$15,398,364</b>	<b>\$15,698,358</b>	<b>\$16,004,294</b>	<b>\$16,322,984</b>	<b>\$16,648,126</b>	<b>\$16,983,400</b>	<b>\$17,325,639</b>	<b>\$17,674,995</b>
<b>Expenses</b>										
Administration & Governance Expenses	\$2,658,595	\$2,578,837	\$2,656,202	\$2,709,326	\$2,763,513	\$2,818,783	\$2,875,159	\$2,932,662	\$2,991,315	\$3,051,141
Environmental costs	\$336,482	\$346,576	\$356,974	\$364,114	\$371,396	\$378,824	\$386,400	\$394,128	\$402,011	\$410,051
Infrastructure maintenance	\$1,987,960	\$1,928,321	\$1,986,171	\$2,025,894	\$2,076,541	\$2,128,455	\$2,181,666	\$2,247,116	\$2,314,530	\$2,383,966
Depreciation & amortisation	\$3,431,912	\$3,534,869	\$3,640,915	\$3,713,733	\$3,750,871	\$3,760,248	\$3,835,453	\$3,873,807	\$3,883,492	\$3,893,201
Recoverable works costs	\$4,134,361	\$4,258,392	\$4,386,144	\$4,517,728	\$4,653,260	\$4,792,858	\$4,936,643	\$5,084,743	\$5,237,285	\$5,394,404
Net plant operating expenses	-\$1,224,000	-\$1,260,720	-\$1,298,542	-\$1,324,512	-\$1,351,003	-\$1,378,023	-\$1,405,583	-\$1,433,695	-\$1,462,369	-\$1,491,616
Community service costs	\$1,402,420	\$1,360,347	\$1,401,158	\$1,429,182	\$1,457,765	\$1,486,921	\$1,516,659	\$1,546,992	\$1,577,932	\$1,609,491
General maintenance	\$1,015,005	\$1,045,455	\$1,076,819	\$1,109,123	\$1,142,397	\$1,176,669	\$1,211,969	\$1,248,328	\$1,285,778	\$1,324,351
<b>Total recurrent expenses</b>	<b>\$13,742,735</b>	<b>\$13,792,077</b>	<b>\$14,205,841</b>	<b>\$14,544,588</b>	<b>\$14,864,740</b>	<b>\$15,164,734</b>	<b>\$15,538,366</b>	<b>\$15,894,082</b>	<b>\$16,229,974</b>	<b>\$16,574,988</b>
<b>TOTAL EXPENSES</b>	<b>\$13,742,735</b>	<b>\$13,792,077</b>	<b>\$14,205,841</b>	<b>\$14,544,588</b>	<b>\$14,864,740</b>	<b>\$15,164,734</b>	<b>\$15,538,366</b>	<b>\$15,894,082</b>	<b>\$16,229,974</b>	<b>\$16,574,988</b>
<b>Net results attributable to Council</b>	<b>\$3,429,171</b>	<b>\$116,667</b>	<b>\$1,192,523</b>	<b>\$1,153,770</b>	<b>\$1,139,553</b>	<b>\$1,158,250</b>	<b>\$1,109,759</b>	<b>\$1,089,318</b>	<b>\$1,095,665</b>	<b>\$1,100,007</b>

**BOULIA SHIRE COUNCIL**

**BALANCE SHEET**

	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
<b>Current Assets</b>										
Cash & Equivalents	\$11,589,112	\$12,144,794	\$12,873,480.64	\$13,130,950	\$13,393,569	\$13,661,441	\$13,934,669	\$14,213,363	\$14,497,630	\$14,787,583
Trade & other receivables	\$1,566,024	\$1,597,344	\$1,629,291	\$1,661,877	\$1,695,115	\$1,729,017	\$1,763,597	\$1,798,869	\$1,834,847	\$1,871,544
Inventories	\$300,552	\$305,060	\$309,636	\$314,281	\$318,995	\$323,780	\$328,636	\$333,566	\$338,569	\$343,648
Other financial assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total current assets</b>	<b>\$13,455,688</b>	<b>\$14,047,198</b>	<b>\$14,812,408</b>	<b>\$15,107,108</b>	<b>\$15,407,679</b>	<b>\$15,714,237</b>	<b>\$16,026,903</b>	<b>\$16,345,798</b>	<b>\$16,671,046</b>	<b>\$17,002,774</b>
<b>Non current assets</b>										
Property, plant & equipment	\$155,843,685	\$160,072,418	\$164,415,328	\$167,374,272	\$170,413,462	\$173,535,075	\$176,741,346	\$180,034,572	\$183,417,109	\$186,891,381
Capital works in progress	\$4,970,981	\$4,225,334	\$3,591,534	\$3,339,706	\$3,112,407	\$2,915,406	\$2,738,832	\$2,590,717	\$2,477,025	\$1,919,925
<b>Total non current assets</b>	<b>\$160,814,666</b>	<b>\$164,297,752</b>	<b>\$168,006,862</b>	<b>\$170,713,978</b>	<b>\$173,525,869</b>	<b>\$176,450,482</b>	<b>\$179,480,178</b>	<b>\$182,625,288</b>	<b>\$185,894,134</b>	<b>\$188,811,306</b>
<b>TOTAL ASSETS</b>	<b>\$174,270,354</b>	<b>\$178,344,952</b>	<b>\$182,819,270</b>	<b>\$185,821,086</b>	<b>\$188,933,548</b>	<b>\$192,164,719</b>	<b>\$195,507,081</b>	<b>\$198,971,087</b>	<b>\$202,565,180</b>	<b>\$205,814,081</b>
<b>Current liabilities</b>										
Trade & other payables	\$801,578	\$921,815	\$1,060,087	\$1,081,288	\$1,102,914	\$1,124,972	\$1,147,471	\$1,170,421	\$1,193,829	\$1,217,706
Loans	\$52,000	\$51,480	\$50,965	\$50,430	\$49,900	\$49,376	\$48,858	\$48,345	\$47,837	\$47,335
Other	\$208,482	\$210,567	\$212,672	\$214,841	\$217,033	\$219,246	\$221,483	\$223,742	\$226,024	\$228,329
<b>Total current liabilities</b>	<b>\$1,062,060</b>	<b>\$1,183,862</b>	<b>\$1,323,724</b>	<b>\$1,346,559</b>	<b>\$1,369,847</b>	<b>\$1,393,595</b>	<b>\$1,417,812</b>	<b>\$1,442,508</b>	<b>\$1,467,691</b>	<b>\$1,493,370</b>
<b>Non current liabilities</b>										
Loans	\$1,207,139	\$1,158,853	\$1,112,499	\$1,066,145	\$1,019,791	\$973,437	\$927,083	\$880,729	\$834,375	\$788,021
Provisions	\$49,965	\$50,465	\$50,969	\$51,224	\$51,480	\$51,737	\$51,996	\$52,256	\$52,517	\$52,780
<b>Total non current liabilities</b>	<b>\$1,257,104</b>	<b>\$1,209,318</b>	<b>\$1,163,468</b>	<b>\$1,117,369</b>	<b>\$1,071,271</b>	<b>\$1,025,174</b>	<b>\$979,079</b>	<b>\$932,985</b>	<b>\$886,892</b>	<b>\$840,801</b>
<b>TOTAL LIABILITIES</b>	<b>\$2,319,164</b>	<b>\$2,393,180</b>	<b>\$2,487,192</b>	<b>\$2,463,928</b>	<b>\$2,441,118</b>	<b>\$2,418,769</b>	<b>\$2,396,891</b>	<b>\$2,375,493</b>	<b>\$2,354,583</b>	<b>\$2,334,171</b>
<b>NET COMMUNITY ASSETS</b>	<b>\$171,951,190</b>	<b>\$175,951,772</b>	<b>\$180,332,078</b>	<b>\$183,357,158</b>	<b>\$186,492,430</b>	<b>\$189,745,950</b>	<b>\$193,110,190</b>	<b>\$196,595,594</b>	<b>\$200,210,597</b>	<b>\$203,479,909</b>
<b>Community equity</b>										
Asset revaluation reserve	\$85,512,319	\$88,077,689	\$91,065,472.00	\$92,886,781	\$94,744,517.07	\$96,639,407	\$98,572,196	\$100,543,639	\$102,554,512	\$104,605,603
Retained surplus (Deficiency)	\$84,110,320	\$85,345,532	\$86,538,055	\$87,691,825	\$88,831,379	\$89,989,629	\$91,099,388	\$92,188,706	\$93,284,372	\$94,384,378
Other reserves	\$2,328,551	\$2,528,551	\$2,728,551	\$2,778,551	\$2,916,535	\$3,116,913	\$3,438,606	\$3,863,248	\$4,371,713	\$4,489,929
<b>TOTAL COMMUNITY EQUITY</b>	<b>\$171,951,190</b>	<b>\$175,951,772</b>	<b>\$180,332,078</b>	<b>\$183,357,158</b>	<b>\$186,492,431</b>	<b>\$189,745,949</b>	<b>\$193,110,190</b>	<b>\$196,595,594</b>	<b>\$200,210,597</b>	<b>\$203,479,909</b>
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# Financial Information - Operating Budget

**BOULIA SHIRE COUNCIL**  
**Statement of Income & Expenditure**  
**For the year ended 30 June 2019**

	Budget 2018/19	Budget 2019/20	Budget 2020/21
<b>Operating Income</b>			
Rates & Charges	1,387,750	1,429,383	1,472,264
Less: Discount Allowed	126,930	127,624	128,360
	<u>1,260,820</u>	<u>1,301,759</u>	<u>1,343,904</u>
Fees and charges	277,650	285,980	294,559
Rental income	309,220	318,497	328,051
Interest received	295,000	303,850	312,966
Sales - contract and recoverable works	3,594,266	3,702,094	3,813,157
Other recurrent income	-	-	-
Grants, subsidies, contributions and donations	3,864,315	3,980,244	4,099,652
<b>Total Recurrent Revenue</b>	<b>9,601,271</b>	<b>9,892,423</b>	<b>10,192,288</b>
<b>Capital Revenue</b>			
Grants, subsidies, contributions and donations	7,570,635	4,016,320	5,206,076
<b>Total Capital Revenue</b>	<b>7,570,635</b>	<b>4,016,320</b>	<b>5,206,076</b>
<b>TOTAL INCOME</b>	<b>17,171,906</b>	<b>13,908,744</b>	<b>15,398,364</b>
<b>Expenses</b>			
<b>Recurrent Expenses</b>			
Administration & Governance Expenses	(2,658,595)	(2,578,837)	(2,656,202)
Environmental Costs	(336,482)	(346,576)	(356,974)
Infrastructure Maintenance	(1,987,960)	(1,928,321)	(1,986,171)
Depreciation	(3,431,912)	(3,534,869)	(3,640,915)
Recoverable Works Costs	(4,134,361)	(4,258,392)	(4,386,144)
Net Plant Operating Expenses	1,224,000	1,260,720	1,298,542
Community Service Costs	(1,402,420)	(1,360,347)	(1,401,158)
General Maintenance	(1,015,005)	(1,045,455)	(1,076,819)
<b>Total Recurrent Expenses</b>	<b>(13,742,735)</b>	<b>(13,792,079)</b>	<b>(14,205,841)</b>
<b>TOTAL EXPENSES</b>	<b>(13,742,735)</b>	<b>(13,792,079)</b>	<b>(14,205,841)</b>
<b>Net Result Attributable to Council</b>	<b>3,429,171</b>	<b>116,665</b>	<b>1,192,523</b>

**BOULIA SHIRE COUNCIL**  
**Statement of Financial Position**  
**For the year ended 30 June 2019**

	<b>Budget 2018/19</b>	<b>Budget 2019/20</b>
<b>Current Assets</b>		
Cash and Cash Equivalents	11,589,112	12,144,794
Trade and other Receivables	1,566,024	1,597,344
Inventories	300,552	305,060
<b>Total Current Assets</b>	<b>13,455,688</b>	<b>14,047,198</b>
<b>Non-Current Assets</b>		
Property, Plant and Equipment	155,843,685	160,072,418
Capital Works in Progress	4,970,981	4,225,334
<b>Total Non-Current Assets</b>	<b>160,814,666</b>	<b>164,297,752</b>
<b>TOTAL ASSETS</b>	<b>174,270,354</b>	<b>178,344,952</b>
<b>Current Liabilities</b>		
Trade and other Payables	801,578	921,815
Loans	52,000	51,480
Provisions	208,482	210,567
<b>Total Current Liabilities</b>	<b>1,062,060</b>	<b>1,183,862</b>
<b>Non-Current Liabilities</b>		
Borrowings	1,207,139	1,158,853
Provisions	49,965	50,465
<b>Total Non-Current Liabilities</b>	<b>1,257,104</b>	<b>1,209,318</b>
<b>TOTAL LIABILITIES</b>	<b>2,319,164</b>	<b>2,393,180</b>
<b>NET COMMUNITY ASSETS</b>	<b>171,951,190</b>	<b>175,951,772</b>
<b>Community Equity</b>		
Asset Revaluation Reserve	85,512,319	88,077,689
Retained Surplus	84,110,320	85,345,532
Reserves	2,328,551	2,528,551
<b>TOTAL COMMUNITY EQUITY</b>	<b>171,951,190</b>	<b>175,951,772</b>

**BOULIA SHIRE COUNCIL**  
**Statement of Cash Flows**  
**For the year ended 30 June 2019**

	Budget 2018/19	Budget 2019/20
<b>Cash Flows from Operating activities:</b>		
Receipts from customers	5,207,736	5,363,968
Payments to suppliers and employees	(9,275,453)	(9,553,717)
Interest received	295,000	303,850
Rental income	309,220	318,497
Non-capital grants and contributions	3,794,015	3,907,835
Borrowing costs	(74,560)	(76,797)
<b>Net Cash Inflow (Outflow) from Operating activities</b>	<b>255,958</b>	<b>263,637</b>
<b>Cash Flows from Investing activities:</b>		
Payments for property, plant and equipment	(1,642,813)	(1,692,097)
Proceeds from sale of property, plant and equipment	-	-
Grants, subsidies, contributions and donations	2,348,880	2,419,346
<b>Net Cash Inflow (Outflow) from Investing activities</b>	<b>706,067</b>	<b>727,249</b>
<b>Cash Flows from Financing activities</b>		
Proceeds from borrowings	-	-
Repayment of borrowings	(44,881)	(46,227)
<b>Net Cash Inflow (Outflow) from Financing activities</b>	<b>(44,881)</b>	<b>(46,227)</b>
<b>Net Increase (Decrease) in Cash and Cash Equivalents held</b>	<b>917,144</b>	<b>944,658</b>
Cash and Cash Equivalents at beginning of reporting period	10,671,968	11,200,136
<b>Cash and Cash Equivalents at end of Reporting period</b>	<b>11,589,112</b>	<b>12,144,794</b>

**BOULIA SHIRE COUNCIL**  
**Statement of Changes in Equity**  
**For the year ended 30 June 2019**

	Asset Revaluation Reserve			Retained Surplus			Reserves			Total	
	Budget 2018/19	Budget 2019/20	Budget 2020/21	Budget 2018/19	Budget 2019/20	Budget 2020/21	Budget 2018/19	Budget 2019/20	Budget 2020/21	Budget 2018/19	Budget 2019/20
<b>Opening balance</b>	<b>85,512,319</b>	<b>85,512,319</b>	<b>88,077,689</b>	<b>81,799,696</b>	<b>85,228,867</b>	<b>85,345,532</b>	<b>2,328,551</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>169,640,566</b>	<b>173,069,737</b>
Adjustments				-							
<b>Adjusted opening equity</b>	<b>85,512,319</b>	<b>85,512,319</b>	<b>88,077,689</b>	<b>81,799,696</b>	<b>85,228,867</b>	<b>85,345,532</b>	<b>2,328,551</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>169,640,566</b>	<b>173,069,737</b>
<b>Revaluations of property, plant and equipment</b>											
Valuation gains/(losses)	-	2,565,370	2,987,784	-							
Transferred to income statement on sale				-							
Impairment losses				-							
Change in value of future rehabilitation costs				-							
<b>Net income recognised directly in equity</b>	-	<b>2,565,370</b>	<b>2,987,784</b>	-	-	-	-	-	-	-	-
Surplus for the period				3,429,171	116,665	1,192,523				3,429,171	116,665
<b>Total Recognised Income and Expense</b>	<b>85,512,319</b>	<b>88,077,689</b>	<b>91,065,472</b>	<b>85,228,867</b>	<b>85,345,532</b>	<b>86,538,055</b>	<b>2,328,551</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>173,069,737</b>	<b>173,186,402</b>
<b>Transfers to and from Reserves</b>											
Transfers to and from Capital				-							
Transfers to general reserves				-							
Transfers from general reserves				-				200,000	200,000		
<b>Total transfers to and from reserves</b>	-	-	-	-	-	-	-	<b>200,000</b>	<b>200,000</b>	-	<b>200,000</b>
<b>Closing Balance</b>	<b>85,512,319</b>	<b>88,077,689</b>	<b>91,065,472</b>	<b>85,228,867</b>	<b>85,345,532</b>	<b>86,538,055</b>	<b>2,328,551</b>	<b>2,528,551</b>	<b>2,728,551</b>	<b>173,069,737</b>	<b>173,386,402</b>





# Measures of Financial Sustainability

**BOULIA SHIRE COUNCIL**

**MEASURE OF FINANCIAL SUSTAINABILITY**

**FOR THE YEAR ENDED 30 JUNE 2019**

***Asset Sustainability Ratio***

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
220.6	113.6	143	142.9	144.4	146.9	146.9	148.4	150.9	153.6

***Net Financial Liabilities Ratio***

(Total Liabilities - Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
-64.9	-83.8	-80	-80.5	-81	-81.5	-81.9	-82.6	-82.6	-83

***Operating Surplus Ratio***

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 - 15%

2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
-30.8	-27.8	-27.1	-27.5	-27.7	-27.8	-28.2	-28.5	-28.6	-28.7



# Operational Plan

Hierarchy Information	Action Details	Owner	Attribute1Value	Attribute2Value
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.1 - Support opportunities to develop the community through partnerships.	Application for RADF funding and the assessment and allocation of funding applications during the year from community groups.	Julie Woodhouse	\$2250	2760-2050
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.2 - Preserve and promote the heritage and diverse cultures of our community	Preservation of historic information within the shire with locations documented identified on a plan available to the general public.	Julie Woodhouse	\$3,950	2750-2050
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.2 - Preserve and promote the heritage and diverse cultures of our community	Continue the operation of the Boulia Heritage Complex as a tourist attraction which showcases the heritage and history of Boulia.	Julie Woodhouse	\$99,129	2720-2050
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.3 - Build a strong sense of community, capacity and pride through collaborative partnerships and programs	Assist local community organisations which deliver community events such as the Boulia Camel Races, Eater Rodeo and Campdraft, and other events which support the well being of the community and support continued growth in tourism.	Julie Woodhouse	\$100,000	2610-2250
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.4 - Encourage and promote community wellbeing, including healthy and active lifestyles.	The council bus to be available for sporting activities when required.	Ron Callope	\$10,000	2950-1600
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.4 - Encourage and promote community wellbeing, including healthy and active lifestyles.	The Boulia Aquatic Centre staff are fully trained and the facilities are well maintained and fit for purpose.	Julie Woodhouse	\$239,249	2630-2000
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.4 - Encourage and promote community wellbeing, including healthy and active lifestyles.	Drought Community Support funding is promoted for community suggestions and allocated by council to support events which encourage community connectivity.	Nicole Tonkies	\$75,000	3200-2051
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.5 - Enhance digital connectivity opportunities for the Shire.	Continued operation of FM transmission sites	Ron Callope	\$11650	2540-2050
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.5 - Enhance digital connectivity opportunities for the Shire.	Increased digital connectivity throughout the shire by the use of modern technology which improves communication and allow tourism data to be collected.	Julie Woodhouse	\$11,650	2540-2050
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.6 - Partner with relevant organisations to support educational opportunities for the shire	In conjunction with Job Network provider engage and support one trainee in the office to complete Cert 3 in administration.	Linda Welldon	\$15,000	7430-1203
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.7 - Partner with relevant groups to support and deliver Emergency services within the shire	Support provided to SES and Rural Fire Service groups to enable them to function in an emergency.	Ron Callope	\$16,920	2100-1200
<b>Strategic</b> 1 - BUILD STRONG DYNAMIC COMMUNITIES - Social 1.8 - Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle	Community celebrations which all people feel welcome such as Australia Day, ANZAC Day, Remembrance Day, Welcome to Boulia BBQ.	Julie Woodhouse	\$7,420	2920-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.1 - Plan open spaces and recreational facilities and streetscapes to improve civic pride and aesthetic appeal	All street lights functional enabling the use of recreational facilities after dark.	Ron Callope	\$17,500	2510-2050

<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.1 - Plan open spaces and recreational facilities and streetscapes to improve civic pride and aesthetic appeal	Town entrances ,all parks and recreational areas are managed in a sustainable manner with mowing and slashing completed regularly. Trees and shrubs pruned or removed if dead or dangerous. New seasonal plantings are completed to improve the aesthetics of the town.	Ron Callope	\$469,720	2665-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.2 - Provide sustainable and environmentally sound water, sewerage and waste services for the communities within the Shire	Water treatment and conditioning is consistent and remains within department guidelines. Bore system functions to above ground tanks work and supply is constant.	Ron Callope	\$137,280	4100-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.2 - Provide sustainable and environmentally sound water, sewerage and waste services for the communities within the Shire	Regular scheduled water sampling conducted and variations reported to Water Board and the CEO.	Harin Karra	\$15,000	4110-2256
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.2 - Provide sustainable and environmentally sound water, sewerage and waste services for the communities within the Shire	Regular collection of residential and commercial waste as per policy with annual review on collections completed.	Ron Callope	\$120,030	4400-1500
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.2 - Provide sustainable and environmentally sound water, sewerage and waste services for the communities within the Shire	Waste facility managed in line with EPA requirements	Ron Callope	\$26,920	1600-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Natural Disaster Relief and Recovery Arrangements (NDRRA) Flood events are identified , managed, road information is picked up and processed in a timely manner. Flood work is completed and reported on in a timely manner and within budget which is reported to council on a monthly basis.	Harin Karra		
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	TMR Roads and maintenance contracts are prepared, reviewed and submitted within approved time frames.	Ron Callope		
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Transport and Main Roads RMPC roadworks are identified , completed and reported on in a timely manner and maintained within budget. Council report to be updated monthly.	Ron Callope	\$1,850,750	6110-2057
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Identify potential black-spot areas on roads and or bridges and apply for funding.	Harin Karra	\$1,000	6144-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Compliant aerodrome facility including lights and markings meet with CASA requirements	Harin Karra	\$94,000	2810-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Shire roads are maintained within budget allocation and annual works program. Projects identified to reduce ongoing maintenance in the future.	Harin Karra	\$600,000	5120-2050
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Roads to Recovery projects are identified, recorded and completed within guidelines to improve the road network, footpaths and special projects etc.	Harin Karra	\$190,000	5300-4500
<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.	Outback Way sealing program is being completed in line with budget allocation and works program.	Harin Karra	\$5,624,000	5450-4502

<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.</p>	Council manages extraneous council equipment to obtain value for money and generate private works income where possible.	Harin Karra	\$35,000	6200-2050
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.3 - Develop manage and maintain roads and airport infrastructure to sustain and improve quality and safety.</p>	Roads to Recovery (R2R) - programs are developed to improve the livability of the town and surrounding areas for the shire residents.	Harin Karra		
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Buildings and all council facilities meet regulatory requirements and also meet WH&S standards. Annual inspections of power boxes and RCD's are completed.	Harin Karra	\$180,640	2620-2150
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Building facilities are well maintained with building use monitored by the venue booking forms income is generated where possible.	Ron Callope		
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Maintain the buildings , grounds,fencing and buildings in existence at the Racecourse Reserve to meet racing requirements.	Ron Callope	\$180,640	2620-2050
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Urandangie Hall Facilities meet regulatory requirements and also meet WH&S standards.	Harin Karra	\$27555	2672-2050
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	RSL Building renovations including a ramp, renovated kitchen and an internal toilet to be installed.	Harin Karra	\$30,000	2673-4500
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Library facilities and programs are delivered to meet the needs of the community as well as meet regulatory requirements and WH&S standards.	Julie Woodhouse	\$62,128	2710-1200
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Boulia Cemetery facilities are well maintained and grounds are aesthetically appealing.	Ron Callope	\$2,000	2520-1200
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Urandangie Cemetery facilities are well maintained and grounds are aesthetically appealing.	Ron Callope	\$3,000	2530-1200
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	That the bus is registered and well maintained to be able to be utilised for community functions and events.	Ron Callope	\$10,000	2950-1600
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Airport building facilities are clean and well managed to ensure a good first impression to our town and that the building meets regulatory requirements and WH&S standards.	Harin Karra	\$15,700	2810-2050
<p><b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.4 - Provide and maintain well planned sustainable community assets to meet the needs of our community.</p>	Feasibility concept completed for the redesign and plan for an incorporated council administration building including the library and office space which can be leased.	Lynn Moore	\$50,000	WIP

<b>Strategic</b> 2 - BUILDING AND MAINTAINING QUALITY INFRASTRUCTURE - Environment 2.5 - Facilitate land and infrastructure development that meets the needs of the community and fits with the strategic plans for Council, key stakeholders including State and Federal governments	Progress the development of the Industrial Airport Subdivision (Stage 1) by having survey plans prepared and a shelf ready project to enable the application for funding when available.	Lynn Moore	\$15,000	2330-2255
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.1 - Promote tourism as an economic driver for the region.	Review digital media, brochure and television advertising annually to ensure content is relevant and is aimed at the target market. Record visitor numbers and sales in monthly report to council.	Julie Woodhouse		2730-2050
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.1 - Promote tourism as an economic driver for the region.	The Min Min attraction is the major draw card for Bouliia. Maintain and improve the experience by regular maintenance and updating program software when required	Julie Woodhouse	\$15,000	2730-2050-0042
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.1 - Promote tourism as an economic driver for the region.	Increase visitor numbers by utilisation of electronic media to promote Bouliia and surrounding attractions.	Julie Woodhouse		
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.1 - Promote tourism as an economic driver for the region.	Support local tourism in Urandangie by the improvement of facilities in the parks with the addition of more playground equipment.	Ron Callope	\$20,000	2663-4500
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.1 - Promote tourism as an economic driver for the region.	Promote the attractions in Bouliia to increase the number of visitors to Bouliia through partnerships with other regional tourism providers. ie caravan and camping shows	Julie Woodhouse	\$60,000	6300-2050
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.1 - Promote tourism as an economic driver for the region.	Recognition of various Traditional Owner (T/O) groups within the shire by including signage on T/O area boundaries	Lynn Moore	\$10,000	6300-2054
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.2 - Where controlled by council, affordable and suitable housing to meet demand is available	All houses and units owned by council are rented out. 80% occupancy rate with applications submitted through the housing committee for approval with accommodation to be at an agreed standard prior to letting.	Julie Woodhouse	\$350,000	2310-1200
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.3 - Support opportunities for existing and emerging industries and business.	Support requests for further development of sites within Bouliia Shire to enable increased employment of local people and review the potential for a rates free period to attract small business to town.	Lynn Moore	\$10,000	6146-1200
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.4 - Identify other economic opportunities and enablers for the Shire.	Remote Area Planning and Development Board (RAPAD)- Facilitate the growth and development of the Central West and wider Outback region. By working together member local governments are united in their desire to enhance the quality of life for all residents.	Lynn Moore	\$52,000	
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.	Outback Regional Road Group (ORRTG) Represent Bouliias' needs for shire roads, roads of regional significance so we receive our fair share of funding within the group dynamic.	Harin Karra	\$25,000	5120-2055
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.	Work with RAPADWSA (Water Strategic Alliance) in joint procurement for major infrastructure water projects to enable the best utilisation of funding to achieve sound outcomes for infrastructure and therefore service delivery for water.	Harin Karra		
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.	Outback Way Development Corporation- continuation of the joint representation for the future development of the Donohue Highway forming part of the Outback Way - Australia's longest shortcut.	Lynn Moore	\$26,000	6330-2255
<b>Strategic</b> 3 - STRENGTHEN THE LOCAL ECONOMY - Economic 3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.	Continued lobbying to State and Federal government through the Outback Way for the sealing of the Donohue Highway and for this section of the Outback Way to be made a State road as are all other sections of the road in other states..	Lynn Moore		

<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Collaboration with Outback Queensland Tourism Association(OQTA) to improve the exposure for Boulia's Tourist product- Min Min Encounter, Boulia's Heritage Complex and our 100 million year old marine fossil exhibit.</p>	<p>Julie Woodhouse</p>	<p>\$25,000</p>	<p>6310-2255</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Central West Regional Pest Management Group (CWRPMG) - Development of a strong regional group who guide the implementation of the adopted Regional Bio-Security Plan which will seek opportunities to eradicate, control and manage pest and weed issues.</p>	<p>Lynn Moore</p>	<p>\$16,600</p>	<p>1300-2000</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Prepare submissions to Western Queensland Local Government Association and Australian Local Government Association to lobby State and/or Federal Governments for strategic changes to Acts and regulations where warranted.</p>	<p>Lynn Moore</p>		
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Ensure that the Local Disaster Management Group (LDMG) group is functional and operates well in emergency situations. Bi-annual meetings and exercises are conducted as required.</p>	<p>Lynn Moore</p>	<p>\$200</p>	<p>2100-2850</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Inland Queensland Road Action Plan (IQRAP)- Development of a concise road network plan with a view to improve productivity for existing industries and businesses along supply chains, enhance competitiveness of exporters, support new private sector investment and improve resilience and connectivity for the delivery of goods and services to communities</p>	<p>Lynn Moore</p>	<p>\$1,500</p>	<p>5120-2057</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Effective representation for local issues by submission of resolutions to WQLGA for consideration ALGA for submission to the Federal Government at ministerial level supported by Council.</p>	<p>Lynn Moore</p>		<p>7420-2160</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Council housing stock is managed in a clear and accountable manner with allocation of housing stock to applicants completed via the housing committee.</p>	<p>Julie Woodhouse</p>		<p>7420-2160</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>Audit Committee- Regular meetings are held in line with requirements to review and monitor audit comments and ensure council is performing in accordance with the Local Government regulations.</p>	<p>Kaylene Sloman</p>	<p>\$2,000</p>	<p>7440-2121</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>EBA committee- Staff Committees are formed inclusive of all areas of the council and employees have input into the group decisions.</p>	<p>Linda Welldon</p>	<p>\$15,000</p>	<p>7430-2010</p>
<p><b>Strategic</b></p> <p>3 - STRENGTHEN THE LOCAL ECONOMY</p> <p>- Economic</p> <p>3.5 - Actively support networks and partnerships between local businesses, industry groups, relevant organisations and government.</p>	<p>The plant committee to complete reviews on plant usage making suggestion on turn over, purchase and replacement to achieve maximum value for money outcomes.</p>	<p>Harin Karra</p>		<p>7610-2050</p>
<p><b>Strategic</b></p> <p>4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT</p> <p>- Environment</p> <p>4.4 - Facilitate health and medical service provision for Boulia and Urundangie</p>	<p>Strong relationships built between all levels of government who deliver health services to the people of Boulia.</p>	<p>Lynn Moore</p>		<p>7420-2050</p>
<p><b>Strategic</b></p> <p>4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT</p> <p>- Environment</p> <p>4.1 - Provide a safe and pleasant environment for families to live and work.</p>	<p>The set of policies and local laws are reviewed annually to ensure that all residents are able to enjoy Boulia without impediment.</p>	<p>Nicole Tonkies</p>		<p>7430-2000</p>
<p><b>Strategic</b></p> <p>4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT</p> <p>- Environment</p> <p>4.4 - Facilitate health and medical service provision for Boulia and Urundangie</p>	<p>Au-spiced funding for Royal Flying Doctors Service (RFDS) is managed in accordance with planned activities to upgrade facility in conjunction with Dr Don to be completed as identified.</p>	<p>Lynn Moore</p>	<p>\$44,815</p>	<p>2672-2050</p>



<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	All facilities over which we are required to hold a licence meet the Qld standards and licence renewal is achieved.	Harin Karra	\$7,800	1700-2010	
4.2 - Ensure all activities conducted by council meet with environmental guidelines and are sustainable					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Identification and management of pest animal and weed issues within the shire in accordance with the Bio-security Plan adopted by council with reporting to be done back to CWRPMG quarterly.	Graham Smerdon	\$80,000	1700-2000	
4.2 - Ensure all activities conducted by council meet with environmental guidelines and are sustainable					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Leases over the Butcher Paddock and Coridgee Laneway are managed in accordance with our lease requirements for stock holdings.	Graham Smerdon	\$27,000	2941-2150	
4.2 - Ensure all activities conducted by council meet with environmental guidelines and are sustainable					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	The new template Town Planning Scheme is progressed with community consultation and final adoption of the scheme in 2018/19	Lynn Moore	\$20,000	2410-2800	
4.3 - Facilitate land and infrastructure planning and development that meets the needs of the community.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	All building applications are completed in a timely manner with the correct fees charged.	Harin Karra	\$3,000	2420-2050	
4.3 - Facilitate land and infrastructure planning and development that meets the needs of the community.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Native Title /Cultural Heritage requests are dealt with as they eventuate.	Lynn Moore	\$10,000	2430-2050	
4.3 - Facilitate land and infrastructure planning and development that meets the needs of the community.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Management and control of domestic animals within the township. Continued diligence and management of noxious weeds within the scope of council activities along with baiting activity conducted with landholders to control pest species.	Graham Smerdon	\$3,000	1100-1100	
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Noxious Pest weed control on council managed land and council road reserves is maintained, monitored and reported quarterly to council but subject to grant funding.	Graham Smerdon	\$9,500	1200-2002	
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Reduction in the number of pest animals by paying of bounties for wild dog scalps and pig snouts with a complete register of numbers reported and amounts paid by council for the bounty.	Graham Smerdon	\$16,600	1300-1200	
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Town common is managed within the limits set and stock holders are encouraged to participate in any muster arranged by council. Weed control and stock levels monitored and reported to council quarterly.	Graham Smerdon	\$5,000	1400-1300	
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Primary Stock route bores are maintained as appropriate with funding applied for as needed. Other bores are maintained as funding allows.	Graham Smerdon	\$20,470	1500-1202	
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Local SES group is supported by council. Compliance with the state requirements to have an State Emergency Service (SES) group	Lynn Moore	\$14,500	2100-2850	
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					
<b>Strategic</b>					
4 - CARING FOR OUR PEOPLE AND OUR ENVIRONMENT					
- Environment	Local disaster management group (LDMG) and a Rural Fire Brigade.(RFS) groups are supported by council with regular meetings held and exercises and training completed as required.	Lynn Moore			
4.5 - Caretake environmental impact areas of pests, weeds, water resources, disasters and natural resources.					

<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.1 - Manage Council's Human Resources in an effective manner.</p>	Administration-HR Policies and procedures in place to ensure staff have clear guidelines in relation to working for the council.	Linda Welldon		7430-2050
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.1 - Manage Council's Human Resources in an effective manner.</p>	Human Resource plan is developed to identify potential needs in the future.(succession planning)	Linda Welldon		7430-2050
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.1 - Manage Council's Human Resources in an effective manner.</p>	Review of existing EBA and commence consultation with staff to develop an equitable EBA which is fair to staff and sustainable for council.	Linda Welldon	\$15,000	7430-2050
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.2 - Ensure Councils commercial activities are managed well and provide benefits to the community.</p>	Min Min Encounter Business plan incorporating management guides and sustainability review completed with completed manual for the show held by council.	Julie Woodhouse	\$20,000	2730-4506
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.2 - Ensure Councils commercial activities are managed well and provide benefits to the community.</p>	Stonehouse Museum Business plan incorporating management guides and sustainability review completed	Julie Woodhouse		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.2 - Ensure Councils commercial activities are managed well and provide benefits to the community.</p>	Post Office Business plan incorporating management guides and sustainability review completed	Julie Woodhouse		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	Corporate Risk Management is identified and managed as an ongoing part of the business	Kaylene Sloman		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	A business solution (IT) which covers the needs of council at present and into the future is supported by each layer of the organisation and training is available to achieve best practice.	Lynn Moore		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	Long Term Financial Plan to be updated to QTC model to a stage where it gives Council a good indication of the impact of financial decisions made by them on future decisions.	Kaylene Sloman		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	Monthly Financial reporting to council includes snapshot of current performance against budget figures.	Kaylene Sloman		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	Audit Committee meetings are held twice per year as per legislative requirements	Kaylene Sloman		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	Annual budget preparation commences in January each year with two budget reviews completed with executive staff, Councillors and Mayor prior to adoption.	Kaylene Sloman		
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.3 - Corporate Governance and Risk is managed well within Governance and Risk is managed well within regulatory parameters.</p>	Quarterly budget reviews completed and presented to council with comments on variations to budget.	Kaylene Sloman		

<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.4 - Provide a safe working environment for all staff and visitors to council facilities.</p>	All areas within council meet the basic standards for WH&S.	Julie Dorries	\$70,300	7460-2050
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.5 - Councils offices, depots and business enterprises are operated under 'value for money' principles.</p>	Min Min expenditure Fees and charges reflect the industry norm and mark-up on goods is reflective of costs	Julie Woodhouse	\$109,900	2730-2050
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.5 - Councils offices, depots and business enterprises are operated under 'value for money' principles.</p>	Stonehouse Fees and charges reflect the industry norm and mark-up on goods is reflective of costs	Julie Woodhouse	\$96,129	2720-2050
<p><b>Strategic</b> 5 - ROBUST GOVERNANCE - GOVERNANCE 5.5 - Councils offices, depots and business enterprises are operated under 'value for money' principles.</p>	Depot workshop Council plant and equipment is fully operational at all times.	Harin Karra	\$39,500	7520-2255
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.1 - Adopt employment practices that develop and support a motivated and focussed workforce.</p>	All staff are compliant in the use of the WH&S system and achieve an audit pass on inspections.	Julie Dorries	\$5,000	TBA
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.1 - Adopt employment practices that develop and support a motivated and focussed workforce.</p>	EBA groups are formed and have reviewed the existing EBA.	Linda Welldon		TBA
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.2 - Keeping pace with technological changes in the workplace environment</p>	Support staff to further their development in Local Government in the use of progressive programs, training and resources.	Linda Welldon		TBA
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.3 - Develop and maintain a positive and future focussed culture that demonstrates and supports Council's vision and values.</p>	All staff are aware of how to notify ideas/ complaints/suggestions	Linda Welldon		7440-2053
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.4 - Be known for our excellent customer service and dedication to our position.</p>	Confident staff able to attend to all customer enquiries and deal with difficult situations	Evan Blackman	\$5,000	7480-2550
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.4 - Be known for our excellent customer service and dedication to our position.</p>	Provide a range of administrative, customer services and facilities for the continued operation of council.	Evan Blackman		7440-2053
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.5 - Be an employer of choice not simply be the 'only' employer.</p>	Implement the Modern Award with the consultation of the Consultative Committee in the preparation of the new Enterprise Bargaining Agreement (EBA)	Linda Welldon		
<p><b>Strategic</b> 6 - AN EVOLVING WORKPLACE - GOVERNANCE 6.5 - Be an employer of choice not simply be the 'only' employer.</p>	Develop appropriate staff succession plan including attraction and retention policies	Linda Welldon		
<p><b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.1 - Develop and implement initiatives to encourage the community to become more informed and involved in issues that may affect them</p>	Annual community meeting after following the end of year financial results are released	Nicole Tonkies	\$1,000	7440-2050

<b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.1 - Develop and implement initiatives to encourage the community to become more informed and involved in issues that may affect them	Regular information being released through Channel Country Chatter, Facebook with the Website content reviewed for accuracy and content twice per year..	Julie Woodhouse	\$2,000	7440-2050
<b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.2 - Manage and govern to ensure transparency and responsiveness to the needs and views of our communities in decision making practices	Preparation and collation of the Annual Report document in conjunction with senior managers to ensure the important legislative requirements are met and the report is a sound representation of the council's achievement during the year.	Nicole Tonkies		
<b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.2 - Manage and govern to ensure transparency and responsiveness to the needs and views of our communities in decision making practices	Council agendas are released for review 7 days prior to the meeting and agenda items are placed on the website within 2 business days after the meeting.	Nicole Tonkies	\$2,000	7440-2050
<b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.3 - To represent and collectively make decisions to benefit the entire community	Twelve ordinary Council meetings are held each year with two special budget meetings and two planning session days.	Nicole Tonkies	\$267,000	7420-2050
<b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.3 - To represent and collectively make decisions to benefit the entire community	Representation at all elected meeting groups supporting Boulia initiatives	Lynn Moore	\$10,500	7420-2160
<b>Strategic</b> 7 - PROACTIVE AND RESPONSIBLE LEADERSHIP - Governance 7.4 - A cohesive and stable council providing leadership and confidence	Active representation in the RAPAD group of councils.	Lynn Moore	\$52,000	7420-2255



# Revenue Policy



# BOULIA SHIRE COUNCIL

## REVENUE POLICY 2018/2019

<b>Category:</b>	Policy
<b>Policy Number:</b>	109
<b>Document Version:</b>	Revenue – 2018/19
<b>Obsolete Version:</b>	Policy 109 Revenue – 2017/18
<b>Keyword Classification:</b>	Revenue Policy
<b>Summary:</b>	Details the principles that Council will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue
<b>Adoption Date:</b>	
<b>Resolution:</b>	(Resolution number from Council minutes)
<b>Due for Revision</b>	Annually
<b>Revision date:</b>	
<b>Date revoked</b>	N/A
<b>Related documents:</b>	N/A
<b>Responsible Section</b>	Finance
<b>Responsible Officer</b>	Finance Manager
<b>Legislation</b>	Local Government Regulation 2012

### OBJECTIVE

In accordance with Section 193 of the *Local Government Regulation 2012*, Council is required to prepare a Revenue Policy each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The revenue policy sets out the principles used by Boulia Shire Council, in 2018/2019 for:

1. *the making of rates and charges;*
2. *the levying of rates;*
3. *the granting of rebates and concessions; and*
4. *the recovery of unpaid rates and charges; and*
5. *Principles used for cost recovery fees.*

## **SCOPE**

This policy applies to all of Council.

## **PROVISIONS**

### **Making of Rates and Charges**

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Examples of services are water supply, sewerage and refuse collection. Whilst Council attempt to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate. Council uses revenue raised through the differential general rate to maintain general assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

### **Levying of Rates**

Council is responsible for ensuring that funds levied for a specific purpose such as water supply; sewerage, etc are expended for these purposes. Council's responsibility also extends to ensuring that all funds levied (including both specific and general charges) are expended in a cost efficient, effective and appropriate manner.

To assist with service continuity and with regard to capacity to pay, Council rates bi-annually, and will do so as soon as practicable in each half of the year.

Council offers a variety of payment methods for ratepayers, including payment by cash, credit card (in person or by phone), via internet banking facilities, cheque or money order. Ratepayers may also pay rates in advance.

### **Granting of Rebates and Concessions**

#### ***Discount***

To encourage prompt payment and to ensure equity, council offers to all ratepayers, a discount on the 'Rates Notice' (excluding interest charges and fire levy), if all current and outstanding rates and charges are paid within at least 30 days after the issue of the rates notice. The amount of this discount is detailed in the Revenue Statement.

#### ***Pensioner Rebate***

Ratepayers who are in receipt of a government pension will receive a rebate on their rates notice to the amount detailed in the Revenue Statement. The total rebate is made up of two amounts. The State Government supplies a rebate amount and the Council shall also supply an additional amount.

#### ***Other***

Other remission requests, or rate deferral requests, will be assessed on a case-by-case basis.

In considering the application of concessions, Council will be guided by the principles of:

- equity - by having regard to different levels of capacity to pay within the local community;
- consistency - the same and consistent treatment for ratepayers receiving concessional; rating;
- capacity to pay - in determining appropriate arrangements for different groups within the community;
- transparency - by making clear the requirements necessary to receive concessions; and
- Flexibility - To allow Council to respond to local economic issues.

Council on the request of a ratepayer may also offer other flexible payment arrangements as appropriate. This may be appropriate in times of economic downturn, drought, flood, or when other factors affect individual ratepayers.

### **Recovery of Unpaid Rates and Charges**

Rate payers are responsible for ensuring rates are paid by the due date, to ensure Council is able to continue to provide the level of service to which rate payers are accustomed.



Amounts outstanding 30 days after the due date will incur interest daily at the rate detailed in the Revenue Statement. This is in accordance with s133 of the *Local Government Regulation 2012*.

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall burden on ratepayers. Council will pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will establish administrative processes, which allow for the payment of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

#### *Principles Used for Cost Recovery Fees*

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees.

Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.



# Revenue Statement



# BOULIA SHIRE COUNCIL

## Revenue Statement 2018/19

<b>Category:</b>	Statement
<b>Policy Number:</b>	Not Applicable
<b>Document Version:</b>	Revenue Statement 01/07/2018 – 30/06/2019
<b>Obsolete Version:</b>	Revenue Statement 01/07/2017 – 30/06/2018
<b>Keyword Classification:</b>	Budget – Revenue Statement
<b>Summary:</b>	Details Council's proposed revenue raising platform on which Council's Annual Budget is framed.
<b>Adoption Date:</b>	
<b>Resolution:</b>	(Resolution number from Council minutes)
<b>Due for Revision</b>	Annually
<b>Revision date:</b>	
<b>Date revoked:</b>	N/A
<b>Related documents:</b>	Budget 2018/19
<b>Responsible Section</b>	Finance
<b>Responsible Officer</b>	CEO
<b>Legislation</b>	Local Government Act 2009 Local Government Regulation 2012

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

## **GENERAL PRINCIPLE**

Bouliia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

## **RATES AND CHARGES**

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

## **DIFFERENTIAL GENERAL RATES**

The Bouliia Shire Council has a policy of making and levying differential general rates for the 2018/2019 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services.
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;
- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

\*There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. Whether in good cattle country or not) and the historic nature of the subdivision size in the area.

\*The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

**The scheme will have the following categories of land.**

CATEGORY	DESCRIPTION	IDENTIFICATION	2018/19 Minimum General Rates	2018/19 Rate in \$UCV
Category 1	Boulia Residential	Comprises all rateable land in the township of Boulia not used for commercial purposes, i.e.: vacant or residential properties.  Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.	\$457.00	3.2518
Category 2	Boulia Commercial	Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the 'use' of the	\$698.00	3.2518

		premises as defined in the Town Plan.		
Category 3	Urandangie Residential	Comprises all rateable land in the township of Urandangie not used for commercial purposes, i.e.: vacant or residential properties.  Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.	\$457.00	3.2518
Category 4	Urandangie Commercial	Comprises all rateable land in the township of Urandangie used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.	\$698.00	3.2518
Category 5-14	Rural Grazing	Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes.  This category is banded by the valuation determined by the Department of Environment and Resource Management.	<a href="#">Annexure - 1</a>	<a href="#">Annexure - 1</a>
Category 15	Rural Commercial	Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes.  This category is currently rated in line with Categories 5-14 as per their valuations.	<a href="#">Annexure - 1</a>	<a href="#">Annexure - 1</a>
Category 16	Extractive A < 50Ha	Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,052.00	6.7412
Category 17	Extractive B > 50 Ha & < 100 Ha	Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,052.00	4.390
Category 18	Extractive C > 100 Ha & < 1,000 Ha	Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for extractive purposes to which the	\$34,106.00	3.863

		following land use code applies or should apply: 40 – Extractive		
Category 19	Extractive D >1,000 Ha & < 5,000 Ha	Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$90,948.00	61.415
Category 20	Loading Facility < 1,000,000 m2	Comprises all land in the Council area, of less than 1,000,000m2 (100 hectares), which is not otherwise categorised, is used by a mine of extractive industry as a loading facility.	\$68,210.00	13.743
Category 21	Loading Facility > 1,000,000m2	Comprises all land in the Council area, of greater than 1,000,000m2 (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.	\$68,210.00	198.951
Category 22	Intensive Accommodation 15 – 50 persons	Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.	\$4,546.00	1.705
Category 23	Intensive Accommodation 51-100 persons	Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons.	\$9,094.00	1.805
Category 24	Intensive Accommodation 101 – 300 persons	Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons.	\$18,190.00	2.816
Category 25	Intensive Accommodation 301-500 persons	Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons.	\$54,569.00	119.371
Category 26	Intensive Accommodation 501 – 1,000 persons	Comprises land as described in Rate Category 45, capable of accommodating 501 to 1,000 persons.	\$90,948.00	119.371
Category 27	Intensive Accommodation 1,001+ persons	Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more.	\$181,898.00	119.371

Category 28	Mining Claim	All mining claims issued within the Council area.	\$2,501.00	11.369
Category 29	Mining Lease <50 employees & <20,101m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) and have less than 50 employees.	\$881.00	177.976
Category 30	Mining Lease <50 employees & >20,101m2 but <40,000m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) or more but less than 40,000m2 (40 Ha) and have less than 50 employees.	\$3,126.00	631.973
Category 31	Mining Lease <50 employee & >40,001m2 but <5,000,000m2	Comprises mining Leases issued within the Council area that an area of 40,001m2 (40ha) or more but less than 5,000,000 m2 (500ha) and have less than 50 employees.	\$5,968.00	171.654
Category 32	Mining Lease <50 employees & >500 Ha <1,000Ha	Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees.	\$11,369.00	317.748
Category 33	Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees.	\$51,158.00	710.895
Category 34	Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees.	\$51,158.00	96.663
Category 35	Mining Lease 51 -100 employees	Comprises mining leases issued within the Council area that have from 51 to 100 employees.	\$102,317.00	66.676
Category 36	Mining Lease 101 - 300 employees &<3,000 Ha	Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees.	\$204,634.00	94.800
Category 37	Mining Lease >101 - 300 employees & >3,000 Ha	Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees.	\$204,645.00	852.098
Category 38	Mining Lease 301 to 1,000 employees	Comprises mining leases issued within the Council area that have from 301 to 1,000 employees.	\$592,774.00	224.012
Category 39	Mining Lease 1,001+ employees	Comprises mining leases issued within the Council area that 1,001+ employees.	\$1,193,707.00	224.008
Category 40	Term Lease >5,000ha but <10,000ha	Comprises all term leases with an area of 5,000ha or more but less than	\$17,052.00	3.57



		10,000 ha in size and having a land use of: 40 – Extractive 94 – Vacant Rural Land		
Category 41	Term Lease >10,001 ha	Comprises all term leases with an area of 10,001ha or more and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$34,106.00	237.449
Category 42	Petroleum Lease	Comprises all petroleum leases issued within the Council area.	\$11,936.00	35.243
Category 43	Petroleum Other	Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases.	\$5,968.00	34.243
Category 44	Geothermal Lease	Comprises all geothermal leases issued within the Council area.	\$11,936.00	35.243
Category 45	Geothermal Other	Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases.	\$2,387.00	36.379
Category 46	Power Station >2MW	Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW.	\$11,936.00	36.379
Category 47	Other	Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year.	As determined	As determined

Annexure – I

Category	Band	Valuation From	Valuation To	Rate	Minimum Rate
5	1	\$ -	\$ 210,000	0.01332	\$ 2,023
6	2	\$ 210,001	\$ 420,000	0.01332	\$ 4,248
7	3	\$ 420,001	\$ 600,000	0.01332	\$ 6,457
8	4	\$ 600,001	\$ 1,000,000	0.01332	\$ 8,136
9	5	\$ 1,000,001	\$ 1,900,000	0.01332	\$ 15,052
10	6	\$ 1,900,001	\$ 2,700,000	0.01332	\$ 29,585
11	7	\$ 2,700,001	\$ 5,000,000	0.01332	\$ 52,873
12	8	\$ 5,000,001	\$ 6,000,000	0.01332	\$ 67,884
13	9	\$ 6,000,001	\$ 7,000,000	0.01332	\$ 86,249
14	10	\$ 7,000,001	\$ 9,000,000	0.01332	\$ 115,403

Differential General Rate Summary:

Category	Description	Rate in \$ of Unimproved Valuation
1	Boulia Residential	\$ 0.03252
2	Boulia Commercial	\$ 0.03252
3	Urandangie Residential	\$ 0.03252
4	Urandangie Commercial	\$ 0.03252
5-14	Rural Grazing	\$ 0.01332
15	Rural Commercial	\$ as per Category 5 -14
16	Extractive A < 50Ha	\$ 0.06741
17	Extractive B >than 50Ha & < 100Ha	\$ 0.04390
18	Extractive C >than 100Ha & < 1,000Ha	\$ 0.03863
19	Extractive D >than 1,000 Ha but <5,000Ha	\$ 0.61415
20	Loading Facility <1,000,000m2	\$ 0.13473
21	Loading Facility >1,000,000m2	\$ 1.98951
22	Intensive Accommodation 15-50 persons	\$ 0.01705
23	Intensive Accommodation 51-100 persons	\$ 0.01805

24	Intensive Accommodation 101-300 persons	\$ 0.02816
25	Intensive Accommodation 301-500 persons	\$ 1.1937
26	Intensive Accommodation 501-1,000 persons	\$ 1.1937
27	Intensive Accommodation 1,001+ persons	\$ 1.1937
28	Mining Claim	\$ 0.11369
29	Mining Leases <50 employees & 20,101m <sup>2</sup>	\$ 1.77798
30	Mining Leases <50 employees & >20,101m <sup>2</sup> & <40,000m <sup>2</sup>	\$ 6.3197
31	Mining Leases <50 employees & >40,001m <sup>2</sup> & <5,000,000m <sup>2</sup>	\$ 1.7165
32	Mining Leases <50 employees & >500Ha & <1,000 Ha	\$ 3.1775
33	Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000	\$ 7.1089
34	Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000	\$ 0.96663
35	Mining Leases 51-100 employees	\$ 0.66676
36	Mining Leases >101 – 300 employees & <3,000Ha	\$ 0.948
37	Mining Leases >101-300 employees & >3,000Ha	\$ 8.521
38	Mining Leases 301 to 1,000 employees	\$ 2.2401
39	Mining Leases 1,001+ employees	\$ 2.2401
40	Term Lease >5,000Ha but <10,000Ha	\$ 0.0357
41	Term Lease >10,001 Ha	\$ 2.3745
42	Petroleum Lease	\$ 0.3524
43	Petroleum Other	\$ 0.3524
44	Geothermal Lease	\$ 0.3524
45	Geothermal Other	\$ 0.3638
46	Power Station > 2MW	\$ 0.3638
47	Other	As determined

## MINIMUM GENERAL RATES

The Bouliia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2018/19, the Rural Grazing Bands are stopped in increments as set out in the table below:-

Band	Valuation From	Valuation To	Rate	Minimum Rate
1	\$ -	\$ 210,000	0.01332	\$ 2,023
2	\$ 210,001	\$ 420,000	0.01332	\$ 4,248
3	\$ 420,001	\$ 600,000	0.01332	\$ 6,457
4	\$ 600,001	\$ 1,000,000	0.01332	\$ 8,136
5	\$ 1,000,001	\$ 1,900,000	0.01332	\$ 15,052
6	\$ 1,900,001	\$ 2,700,000	0.01332	\$ 29,585
7	\$ 2,700,001	\$ 5,000,000	0.01332	\$ 52,873
8	\$ 5,000,001	\$ 6,000,000	0.01332	\$ 67,884
9	\$ 6,000,001	\$ 7,000,000	0.01332	\$ 86,249
10	\$ 7,000,001	\$ 9,000,000	0.01332	\$ 115,403
11	Rural Commercial - Rated in line with Categories 1-10 as per their Valuations			

**Minimum General Rate Summary:**

Rate Category	Valuation	Range	Rate in \$	Min General Rate
1	N/A	N/A	0.03252	\$ 457.00
2	N/A	N/A	0.0252	\$ 698.00
3	N/A	N/A	0.03252	\$ 457.00
4	N/A	N/A	0.03252	\$ 698.00
5	0	210,000	0.01332	\$ 2,023.00
6	210,001	420,000	0.01332	\$ 4,248.00
7	420,001	600,000	0.01332	\$ 6,457.00
8	600,001	1,000,000	0.01332	\$ 8,136.00
9	1,000,001	1,900,000	0.01332	\$ 15,052.00
10	1,900,001	2,700,000	0.01332	\$ 29,585.00
11	2,700,001	5,000,000	0.01332	\$ 52,873.00
12	5,000,001	6,000,000	0.01332	\$ 67,884.00
13	6,000,001	7,000,000	0.01332	\$ 86,249.00
14	7,000,001	9,000,000	0.01332	\$ 115,403.00
15	As per categories 5 -14			
16	N/A	N/A	0.06609	\$ 17,052.00

17	N/A	N/A	0.04304	\$ 17,052.00
18	N/A	N/A	0.03787	\$ 34,106.00
19	N/A	N/A	0.60211	\$ 90,948.00
20	N/A	N/A	0.13473	\$ 68,210.00
21	N/A	N/A	1.9505	\$ 68,210.00
22	N/A	N/A	0.01672	\$ 4,546.00
23	N/A	N/A	0.0177	\$ 9,094.00
24	N/A	N/A	0.02761	\$ 18,190.00
25	N/A	N/A	1.1703	\$ 54,569.00
26	N/A	N/A	1.1703	\$ 90,948.00
27	N/A	N/A	1.1703	\$ 181,898.00
28	N/A	N/A	0.11146	\$ 2,501.00
29	N/A	N/A	1.74486	\$ 881.00
30	N/A	N/A	6.19581	\$ 3,126.00
31	N/A	N/A	1.68288	\$ 5,968.00
32	N/A	N/A	3.11518	\$ 11,369.00
33	N/A	N/A	6.96956	\$ 51,158.00
34	N/A	N/A	0.94768	\$ 51,158.00
35	N/A	N/A	0.65369	\$ 102,317.00
36	N/A	N/A	0.92941	\$ 204,634.00
37	N/A	N/A	8.3539	\$ 204,645.00
38	N/A	N/A	2.1962	\$ 592,774.00
39	N/A	N/A	2.19616	\$1,193,707.00
40	N/A	N/A	0.035	\$ 17,052.00
41	N/A	N/A	2.32793	\$ 34,106.00
42	N/A	N/A	0.34552	\$ 11,936.00
43	N/A	N/A	0.34552	\$ 5,968.00
44	N/A	N/A	0.34552	\$ 11,936.00
45	N/A	N/A	0.35666	\$ 2,387.00
46	N/A	N/A	0.35666	\$ 11,936.00
47	N/A	N/A	As determined	

## **UTILITY CHARGES**

### **Boulia and Urandangie Cleansing**

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2018/19 is \$372.00.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

### **Boulia Sewerage**

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The 2018/19 rates are:-

Sewerage	\$473.00
Vacant Sewerage	\$190.00

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

### **Boulia and Urandangie Water Schemes**

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The 2018/19 rates are:

Water           \$670.00

Vacant Water \$483.00

Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.

### **COMMERCIAL CHARGES AND REGULATORY FEES**

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

### **REBATES AND CONCESSIONS**

#### **Pensioners**

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie.

## **OTHER REMISSIONS AND DEFERRALS**

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

## **DISCOUNT**

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

## **PAYMENT BY ARRANGEMENT**

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

## **PAYMENT IN ADVANCE**

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

## **INTEREST ON OVERDUE RATES AND CHARGES**

Pursuant to the provisions of Section 133 of the Local Government Regulation 2012 Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2018/19 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11% per annum compounding daily.

## **OTHER MATTERS CONCERNING RATES AND CHARGES**

### **Collection of outstanding rates and charges**

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

### **Limitation on increases in rates and charges**

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

### **The extent physical and social infrastructure costs for new development are to be funded by charges for the development.**

No set charges have been applied in 2018/2019 and Council is yet to develop a policy in respect of this matter. Boulia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.



## **OPERATING CAPABILITY**

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2018/2019 Budget.

## **FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS**

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.



# Fees and Charges

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>ANIMALS</b>			
<b>Registration - Dogs &amp; Cats</b>			
First Desexed Dog	\$ 15.00	N	1100-1100-0000
First Entire Dog	\$ 50.00	N	1100-1100-0000
Second Desexed Dog	\$ 20.00	N	1100-1100-0000
Second Entire Dog	\$ 60.00	N	1100-1100-0000
Lifetime Registration - Desexed & Microchipped Dog	\$ 50.00	N	1100-1100-0000
Declared Dangerous Dog	\$ 245.00	N	1100-1100-0000
Cats Entire	\$ 25.00	N	1100-1100-0000
Desexed Cat	\$ 6.00	N	1100-1100-0000
Lifetime Registration- Desexed & Microchipped Cat	\$ 25.00	N	1100-1100-0000
Application Fee Permit for keeping more than 2 dogs	\$ 60.00	N	1100-1100-0000
Microchipping	At Cost	N	1100-1100-0000
Replacement Registration Tag	\$ 5.50	N	1100-1100-0000
<b>Impounding &amp; Release Fees</b>			
Release of Impounded Animal (other than a dog/cat)	\$ 125.00	N	1100-1900-0000
Release of previously unregistered Dog/cat including Lifetime Registration	\$ 175.00	N	1100-1900-0000
1st Offence for impounding dog / cat (with a current Registration) Daily Sustenance charge applies	Nil	N	1100-1900-0000
2nd Offence for impounding dog / cat (with a current Registration) Daily sustenance charge applies	\$ 100.00	N	1100-1900-0000
Sale of Impounded Animal (min. of release fees)	At Cost	N	1100-1900-0000
Sustenance of Impounded Animal per day	\$15 / day	N	1100-1800-0000
Collection & disposal of dogs or cats at request of owner	\$ 50.00	N	1100-1805-0001
<b>Baiting - Wild Dogs</b>			
DEK9 (Bucket 200 baits) Pick up / collected	\$ 325.00	Y	1300-1200-0000
**Delivery - cost / klm Plus Cost of Vehicle & Staff Member / hour	\$2.35 / km	Y	1300-1200-0000
**Delivery - Cost of Vehicle & Staff Member / hour	\$88.00 / hour	Y	1300-1200-0000
<i>**Delivery charges are for the delivery of DEK9 Baits only</i>			

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>AGISTMENT</b>			
<b>Town Common</b>			
All Beasts - (over 6 months or branded)	<b>\$2.50 / head / week</b>	Y	1400-1300-0000
Management Tags	<b>\$ 2.00</b>	Y	1400-1300-0000
NLIS Tags	<b>\$ 5.60</b>	Y	1400-1300-0000
Overnight Spelling of Stock (max 20 head)	<b>Free</b>		
Overnight Spelling of Stock (over 20 head)	<b>\$0.60 / head / night. Min chg \$20.00</b>	Y	2620-1200-0000
Portable Yards - <b>Security Deposit (Refundable)</b>	<b>\$20.00 / panel</b>	N	9900-5004-0000
Portable Yards to Hire	<b>\$4 / Week</b>	Y	1400-1300-0000
<b>Depasturing / Removal of Animals</b>			
First Animal	<b>At Cost</b>	Y	1400-1300-0000
Each additional animal	<b>At Cost</b>	Y	1400-1300-0000
<b>Driving / Heading Stock</b>			
Driving or Heading stock towards Pound or Owner by hoof (per hour or part thereof)	<b>At Cost</b>	Y	1400-1300-0000
Other Means of Transportation	<b>At Cost</b>	Y	1400-1300-0000
<b>Land Protection (Pest and Stock Route Management)</b>			
Permit fee for stock route agistment permit (Act, s116(5))			
Large Stock (Horses, Cattle, etc)	<b>\$2.70 / head / week</b>	Y	1500-1202-0000
Small Stock (Sheep, Goats, etc)	<b>\$0.42 / head / week</b>	Y	1500-1202-0000
<b>Permit fee for stock route travel permit (Act, s134(3))</b>			
Large Stock - Each kilometre & each 20 head or part thereof	<b>\$ 0.02</b>	N	1500-1202-0000
Small Stock - Each kilometre & each 100 head or part thereof	<b>\$ 0.02</b>	N	1500-1202-0000
Inspect Register of Water Facility Agreements (Act, s164(3)(a))	<b>\$ 13.60</b>	N	1500-1202-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>BUILDING &amp; DEVELOPMENT FEES</b>			
<b>Town Planning</b>			
Limited Town Planning Certificate	\$ 145.00	Y	2420-1900-0000
<b>Material change of use of premises - Including Associated Operational &amp; Building Works</b>			
Code Assessable Development (SPA 2009 s260) \$250 / 100m <sup>2</sup> or part thereof of total use area*.	<b>Min \$600 - Max \$6,500 + \$50.00 Admin Fee</b>	N	2410-1900-0000
Impact Assessable Development (SPA 2009 s260) \$500 / 100m <sup>2</sup> or part thereof of total use area*. Minimum & maximum applicable.	<b>Min \$1,000 - Max \$8500 + \$50.00 Admin Fee</b>	N	2410-1900-0000
<b>Reconfiguring a Lot</b>			
Creating lots, rearranging boundaries, dividing into parts & creating access easement. (SPA 2009 s260) \$250 / lot or parcel land*. Minimum & maximum applicable.	<b>Min \$600 - Max \$3600 + \$50.00 Admin Fee</b>	N	2410-1900-0000
<b>Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use</b>			
Excavation or filling - Code Assessable (SPA 2009 s260) \$250 / 100m <sup>3</sup> or part thereof of material* Minimum & maximum applicable.	<b>Min \$600 - Max \$3600 + \$50.00 Admin Fee</b>	N	2410-1900-0000
<b>Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use</b>			
Code Assessable (SPA 2009 s260) \$250 / 100m <sup>2</sup> or part thereof of gross floor area* Minimum & maximum applicable.	<b>Min \$600 - Max \$3600 + \$50.00 Admin Fee</b>	N	2410-1900-0000
<b>Request for Compliance Assessment</b>			
Compliance Assessment (SPA 2009 s397)	\$ 600.00	N	2410-1900-0000
Endorsement of Survey Plan (SPA 2009 s397)	\$ 600.00	N	2410-1900-0000
<b>Major Development Projects</b>			
Major Development Project, as determined by Council (SPA 2009 s260)	<b>Min \$6000 - Max \$15000 + \$50.00 Admin Fee</b>	N	2410-1900-0000
<b>Preliminary Approval Overriding Planning Scheme</b>			
Development application for a preliminary approval overriding the Planning Scheme (SPA 2009 s260)	<b>Per application. 125% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000

<b>Bouliá Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Application for Development Permit in Respect of an Effective Preliminary Approval</b>			
Development application for development permit in respect of an effective preliminary approval. (SPA 2009 s260)	<b>Per application. 125% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
<i>* "Total use area" is defined in the "Bouliá Shire Planning Scheme"</i>			
<b>Assessment Fees</b>			
Technical Assessment	<b>At Cost</b>	Y	2410-1600-0000
Referral of any aspect or matter to an external consultant for advice & or assessment; or Referral of technical plans or reporting to a Council Officer for advice & or assessment. In respect of:- a development application; - a development proposal; A request for compliance assessment; OR - compliance with conditions of a development approval.(SPA 2009 s260)			
<b>Other Development &amp; Application Requests</b>			
Request for application to be assessed under Superseded Planning Scheme. (SPA 2009 s95)	<b>\$600 / request. Plus Current Application Lodgement Fee</b>	N	2410-1900-0000
Request to change development application (SPA s351)	<b>per application. 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request for negotiated decision notice (SPA 2009 s361)	<b>per application. 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request to change development approval or conditions of an approval (SPA 2009 s369)	<b>per application. 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000
Request to extend relevant period (SPA 2009 s98 & s383)	<b>per application. 25% of Current, Relevant Application Lodgement Fee</b>	N	2410-1900-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
Request requiring written agreement of Council under SPA, including: - Making application properly made (s266) - Referring application (s272/274) Response to information request (s279/280) - Public notification (s302/303) Extend decision making period (s318) - Cancelling development approval (s379)	<b>per request. \$250</b>	N	2410-1900-0000
<b>Miscellaneous</b>			
<b>Public Notification*</b>			
Carry out public notification on behalf of applicant (SPA 2009 s297)	<b>per application. \$600 Plus expenses (printing, copying, signs, advertisement, mailing, mileage)</b>	N	2410-1900-0000
<b>Concurrence, Referral or advice Agency</b>			
Carry out referral to agencies on behalf of applicant. (SPA 2009 s 272)	<b>\$350 / agency Plus expenses (printing, copying, mailing)</b>	N	2410-1900-0000
<i>*Responsibility of the applicant but these fees are for the BSC completing the process on behalf of applicant.</i>			
<b>Planning &amp; Development Enquiry / Meeting</b>			
Enquiry to Council requiring written advices (SPA s 262(3)(c) LGA 2009)	<b>\$550 / advice</b>	Y	2410-1600-0000
Meeting with Council Officers, including prelodgement meeting (SPA s 262(3)(c) LGA 2009)	<b>per meeting \$550 / hour or part thereof</b>	Y	2410-1600-0000
<b>Copy of Town Planning Scheme</b>			
Hard Copy (LGR 2012 s 272(4)(b))	<b>\$ 45.00</b>	N	2410-1900-0000
CD (Digital PDF Version) (LGR 2012 s 272(4)(b))	<b>\$ 10.00</b>	N	2410-1900-0000
<b>Planning &amp; Development Certificates</b>			
Limited Certificate - per lot (SPA 2009 s738)	<b>\$ 315.00</b>	N	2410-1900-0000
Standard Certificate - per lot (SPA 2009 s739)	<b>\$ 625.00</b>	N	2410-1900-0000
Full Certificate - per lot (SPA 2009 s740)	<b>\$ 3,125.00</b>	N	2410-1900-0000
<b>Refund of Fees</b>			
Lapsed Application - Not properly made (s266 of SPA)	<b>100% of fee paid less administrative charge of \$585</b>	N	2410-1900-0000
Lapsed Application - During IDAS process (SPA 2009 S434)	<b>No refund</b>	N	
Withdrawn Application - during IDAS process (SPA 2009 S434)	<b>No refund</b>	N	
<i>Where an application includes multiple components of development (for example, material change of use &amp; configuring a lot), the lodgement fee includes the fee for all components.</i>			
<i>Processing &amp; assessment of development applications are prescribed by Chapter 6 - Integrated Development Assessment System (IDAS) of the Sustainable Planning Act 2009.</i>			

Bouliia Shire Council			
Fees & Charges 2018 / 2019			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>BUILDING APPLICATION / LODGEMENT FEES</b>			
<b>Part A- Domestic Buildings</b>			
<b>Lodgement Fees</b>	<b>\$ 150.00</b>	N	2420-1900-0000
<b>Additional Fees for Special Circumstances</b>			
A building within the Shire area proposed to be moved to another site plus mileage if beyond 20 km. (Mileage charged at a rate of \$2.30 / km to destination & return). <b>A \$1,000 refundable bond applies.</b>	<b>At Cost</b>	N	2420-1900-0000
A building outside the Shire area proposed to be moved to site within the shire. (Mileage charged at a rate of \$2.30 / km to destination & return). A \$1,000 refundable bond applies.	<b>At Cost</b>	N	2420-1900-0000
Structural checking where an engineers certificate has not been supplied (Complex or innovative designs only)	<b>At Cost</b>	N	2420-1900-0000
Additional inspections where required as a result of non-compliance with conditions or defective work	<b>At Cost</b>	N	2420-1900-0000
Inspection to verify compliance with building approvals/regulations	<b>At Cost</b>	N	2420-1900-0000
<b>CERTIFICATION FEES</b>			
<b>Sundry Expenses</b>			
Certificate of Classification - Built Pre 1998	<b>\$ 360.00</b>	Y	2420-1600-0000
Property Compliance Inspection	<b>\$ 349.00</b>	Y	2420-1600-0000
<i>**Photocopying of Plans etc when appropriate copies are not supplied - refer Photocopying Section of Fees &amp; Charges</i>			
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<b>New Dwellings &amp; Major Additions &amp; Alterations - Class 1</b>			
Assessment Fee			
Single Story up to 300m <sup>2</sup>	<b>\$ 663.60</b>	Y	2420-1600-0000
Double Story up to 300m <sup>2</sup>	<b>\$ 792.30</b>	Y	2420-1600-0000
Dwellings over 300m <sup>2</sup>	<b>QUOTE</b>	Y	2420-1600-0000
Inspection fee - Per Assessment	<b>\$ 604.20</b>	Y	2420-1600-0000
Lapsed Development Approval	<b>\$ 459.00</b>	Y	2420-1600-0000
Re-inspection Fee	<b>\$ 244.50</b>	Y	2420-1600-0000
Siting Variation (if required)	<b>\$ 322.60</b>	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
<b>Minor Additions &amp; Alterations, including Decks, Verandah's &amp; Patio's - Class 1 &amp; 10</b>			
Assessment Fee			
Up to 30m <sup>2</sup>	<b>\$ 417.20</b>	Y	2420-1600-0000
30m <sup>2</sup> to 80m <sup>2</sup>	<b>\$ 464.50</b>	Y	2420-1600-0000
<i>Note: Over 80m2 refer to major additions</i>			
Inspection Fees - Per assessment	<b>\$ 569.00</b>	Y	2420-1600-0000
Lapsed Development Approval	<b>\$ 459.00</b>	Y	2420-1600-0000
Siting Variation (if Required)	<b>\$ 322.60</b>	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			



Bouliia Shire Council			
Fees & Charges 2018 / 2019			
(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>Underpinning &amp; Re-stumping of a Dwelling - Class 1</b>			
Assessment Fee	\$ 498.60	Y	2420-1600-0000
Inspection fee - Per Assessment	\$ 569.00	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 322.60	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<b>Removal / Relocation of Dwelling (on to site) - Class 1</b>			
Assessment Fee	\$ 674.60	Y	2420-1600-0000
Inspection Fee - Per Assessment	\$ 604.20	Y	2420-1600-0000
Preliminary Inspection Fee	QUOTE	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 322.60		
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
<b>Demolition / Removal of Dwelling (from site) - Class 1</b>			
Assessment Fee	\$ 440.30	Y	2420-1600-0000
Inspection Fee - Per Assessment	\$ 322.60	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<b>Amendments to Plans - Class 1</b>			
Minor Amendments	\$ 265.40	Y	2420-1600-0000
Major Amendments	\$ 558.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 322.60	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<b>Structures (Carports, Garages, unroofed Pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use)</b>			
Assessment Fee			
Up to 60m <sup>2</sup>	\$ 440.30	Y	2420-1600-0000
Over 60m <sup>2</sup>	\$ 558.00	Y	2420-1600-0000
Inspection Fee - Per assessment	\$ 498.60	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 322.60	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
<b>Class 10 (Non-Residential)</b>			
Assessment Fee up to 100m <sup>2</sup>	\$ 709.80	Y	2420-1600-0000
Assessment Fee 100m <sup>2</sup> to 300m <sup>2</sup>	\$ 827.50	Y	2420-1600-0000
Assessment Fee 300m <sup>2</sup> to 500m <sup>2</sup>	\$ 943.00	Y	2420-1600-0000
Assessment Fee greater than 500m <sup>2</sup>	QUOTE	Y	2420-1600-0000
<i>Note: Fees associated with Class 10 exceeding 500m<sup>2</sup> are to be quoted upon.</i>			
Inspection fee - Per Assessment	\$ 499.70	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 322.60	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Swimming Pools / Spas - Class 10</b>			
Assessment Fee	\$ 517.30	Y	2420-1600-0000
Inspection Fee - Per Inspection	\$ 299.50	Y	2420-1600-0000
Pool Safety Compliance including Certificate & 1 Re-inspection	\$ 587.70	Y	2420-1600-0000
Pool Safety Compliance - 2nd Re-inspection	\$ 147.70	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<b>Signs</b>			
Assessment Fee	\$ 440.30	Y	2420-1600-0000
Inspection Fee - Per Inspection	\$ 499.70	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
Siting Variation (if required)	\$ 322.60	Y	2420-1600-0000
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<b>Buildings up to 500m<sup>2</sup> &amp; 2 Storeys - Class 2 to 9</b>			
Assessment Fees			
Up to 150m <sup>2</sup> Floor Area	\$ 908.90	Y	2420-1600-0000
150m <sup>2</sup> - 300m <sup>2</sup> Floor Area	\$ 1,143.20	Y	2420-1600-0000
300m <sup>2</sup> - 500m <sup>2</sup> Floor Area	\$ 1,671.20	Y	2420-1600-0000
Exceeding 500m <sup>2</sup> & greater than two storey's in height	QUOTE	Y	2420-1600-0000
Inspection fees - Each (Number of Inspections determined at time of approval)	\$ 369.90	Y	2420-1600-0000
Lapsed Development Approval	\$ 459.00	Y	2420-1600-0000
<i>Note: Additional fees &amp; information may apply &amp; may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include additional inspections or amenity issues.</i>			
<i>Note: Travel expenses for inspection outside the township are \$2.35 / kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
<b>WATER CONNECTION FEES</b>			
Bouliia	At Cost + \$50 Administration fee	Y	4100-1600-0000
Urandangie	At Cost + \$50 Administration fee	Y	4200-1600-0000
<b>Water - Bulk</b>			
Sale of Bulk Water	\$22.00 / kl	Y	4100-1530-0000
<b>Sewerage Connection Fees</b>			
House Connection	At Cost	Y	4300-1600-0000
<b>Effluent</b>			
Dumping of Treated Effluent (no solids) into Evaporation Lagoons	\$0.05 / litre	Y	4300-1700-0000
Dumping of Un-treated Effluent (into Imhoff Tank)	\$0.15 / litre	Y	4300-1700-0000

<b>Bouliá Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>FUNERALS &amp; BURIALS</b>			
<b>Adult / Child</b>			
Transport (Based on 600km)	<b>Min Fee \$1,800 or At Cost</b>	Y	2520-1200-0000 2530-1200-0000
Burial (includes, plant, wages) - <b>Bouliá</b>	<b>Min Fee \$2,460 or At Cost</b>	Y	2520-1200-0000
Burial (includes, plant, wages) - <b>Urandangie</b>	<b>Min Fee \$2,980 or At Cost</b>	Y	2530-1200-0000
Weekend Funerals by special arrangement only.	<b>Fees + Cost of Staff</b>	Y	2520-1200-0000 2530-1200-0000
Interment of Ashes	<b>\$ 50.00</b>	Y	2520-1200-0000 2530-1200-0000
Advertising (if required) CCC + Administration	<b>\$ 120.00</b>	Y	2520-1200-0000 2530-1200-0000
Hire of Hearse (Bouliá only)	<b>\$150 / day</b>	Y	2520-1200-0000
Installation of Headstone	<b>\$ 100.00</b>	Y	2520-1200-0000
<b>GENERAL LICENCES &amp; PERMITS</b>			
<b>Food Hygiene</b>			
Application (New) Licence Fee <i>(Includes the annual fee)</i> **	<b>\$ 275.00</b>	N	3110-1200-0000
Renewal Annual Licence Fee **	<b>\$ 120.00</b>	N	3110-1200-0000
Restoration of Licence **	<b>\$50.00 + Renewal Fee</b>	N	3110-1200-0000
Amendment (Transfer) **	<b>\$ 80.00</b>	N	3110-1200-0000
Amendment to premises **	<b>At Cost</b>	N	3110-1200-0000
Itinerant Vendors ** <i>(Temporary Food Licence)</i>	<b>\$ 75.00</b>	N	3110-1200-0000
<b>Environmentally Relevant Activity</b>			
Issue fee or renewal per premises ** <i>(Environmental Protection Act 1994)</i>	<b>\$ 110.00</b>	N	7310-1300-0002
<b>Advertising Signs (Includes GST)</b>			
Permit Application Fee - Subordinate Local Law 1 <i>(Administration) Sch 9 Installation of Advertising Devices</i> **	<b>\$ 160.00</b>	Y	7310-1300-0001
Removal Fee - Local Law 1 Suspension of approval **	<b>At Cost</b>	Y	7310-1300-0001
<b>Gates &amp; Grids</b>			
Permit Application Fee - Subordinate Local Law 1 <i>(Administration) sch 26</i> ** <i>(Application must be made to Council)</i>	<b>\$ 160.00</b>	Y	7310-1300-0001
<b>** Note - Fees set in accordance with relevant Acts.</b>			
<b>Local Law Permits - Application fees</b>			
Keeping Of Domestic Animals	<b>\$ 60.00</b>	N	1100-1100-0000
Riding of Motor Vehicles	<b>\$ 60.00</b>	N	1400-1305-0000
Other Permits Not Elsewhere Included	<b>\$ 60.00</b>	N	1400-1305-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>VENUE &amp; EQUIPMENT HIRE</b>			
Local non-profit organisations operating for the community benefit NOT charging an admittance fee have free use of the facilities.(security deposit required)			
Non commercial organisations NOT charging a participation fee & operating for the community benefit have free use of the facilities.(security deposit required)			
All cleaning is the responsibility of the user, fees will be deducted from the security deposit if cleaning is required.			
<i>Fees do not include table/chair set up.</i>			
<b>Venue Hire includes set number of tables and chairs (included in hire fee). ie. If extra required, to be hired from Racecourse Reserve plus a delivery fee will be charged.</b>			
<i>Government Departments are exempt from paying the Security Deposit fee</i>			
<b>Local residents pay 50% of the full fee for private functions. (Security Deposit required)</b>			
<b>Shire Hall</b>			
<b>Security Deposit Alcohol free (Refundable) *</b>	<b>\$ 200.00</b>	N	9900-5004-0000
<b>Security Deposit Alcohol (Refundable)*</b>	<b>\$ 350.00</b>	N	9900-5004-0000
Local Shows / Concerts / Functions (9-5pm)	<b>\$70 / day</b>	Y	2671-1200-0000
Local Shows / Concerts / Functions (9-5pm) including Projector Screen & Sound System	<b>\$90/day</b>	Y	2671-1200-0000
Visiting Shows / Concerts / Functions (9-5pm)	<b>\$150 / day</b>	Y	2671-1200-0000
Visiting Shows / Concerts / Functions (9-5pm) including Projector Screen & Sound System	<b>\$170/day</b>	Y	2671-1200-0000
Functions (No Alcohol- with a charge) (5-12pm)	<b>\$ 150.00</b>	Y	2671-1200-0000
Functions (No Alcohol- with a charge) (5-12pm) including Projector Screen & Sound System	<b>\$170/day</b>	Y	2671-1200-0000
Functions (Alcohol- with a charge)* (5-12pm)	<b>\$ 230.00</b>	Y	2671-1200-0000
Functions (Alcohol- with a charge)* (5-12pm) Projector Screen & Sound System	<b>\$ 250.00</b>	Y	2671-1200-0000
Conference / Meeting - Small Groups (>20 people, 9-5pm w/days)	<b>\$ 50.00</b>	Y	2671-1200-0000
Conference / Meetings - Small Groups (<15 people, 9-5pm w/days) (not available if Hall already booked)	<b>\$50 / hour</b>	Y	2671-1200-0000
Conference / Meeting ( <b>Zoom</b> ) Room * Full access to Internet / Teleconference (<15 people, 9-5pm w/days) (not available if Hall already booked)	<b>\$100 / hour</b>	Y	2671-1200-0000
Light Refreshments (tea,coffee, biscuits)	<b>\$1-50 / person</b>	Y	2671-1200-0000
<b>Supplied in Shire Hall is 8 tables plus 50 chairs only. Must be requested at time of booking venue.</b>			
<b>Table &amp; chair hire and delivery of tables &amp; chairs - refer 'Council Equipment'</b>			
Bar Cold Room (without function)	<b>\$50 / day</b>	Y	2671-1200-0000
Bar Cold Room (with function)	<b>Incl in Hire</b>	Y	2671-1200-0000
Kitchen Cooking Facility per day	<b>Incl in Hire</b>	Y	2671-1200-0000
<b>RSL Hall - Currently not available</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
Meetings / Small Groups (10-20)	<b>\$ 33.00</b>	Y	2673-1200-0000
Facility Set Up Fee (tea,coffee, biscuits)	<b>\$ 20.00</b>	Y	2673-1200-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>Sports Centre Café</b>			
<b>Available Monday to Friday 2.30pm - 6.30pm</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
Meetings / Small Groups (10 - 25)	<b>\$ 33.00</b>	Y	2630-1705-0000
<b>Supplied in Sports Centre Cafe 5 tables plus 20 chairs only. Must be requested at time of booking venue.</b>			
<b>Table &amp; chair hire and delivery of tables &amp; chairs - refer 'Council Equipment'</b>			
Facility Set Up Fee (tea, coffee, biscuits)	<b>\$ 20.00</b>	Y	2630-1705-0000
<b>Library Meeting Room</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
<b>Available Monday to Friday 8.30am - 5pm</b>			
Meetings / Small Groups (5 - 10 people) 9 - 5 pm	<b>\$ 33.00</b>	Y	2710-1602-0000
Facility Set Up Fee (tea, coffee, biscuits)	<b>\$ 20.00</b>	Y	2710-1602-0000
<b>Racecourse Reserve</b>			
<b>Security Deposit (Refundable)</b>	<b>\$ 501.00</b>	N	9900-5004-0000
Full Use of Reserve facilities incl Kitchen, Bar & Cold Rooms incl Gas	<b>\$330 / day</b>	Y	2620-1200-0000
<b>Supplied at Racecourse Reserve is 8 tables plus 50 chairs only. Must be requested at time of booking venue.</b>			
<b>Table &amp; chair hire and delivery of tables &amp; chairs - refer 'Council Equipment'</b>			
Pavillion & use of Bar & Cold Room	<b>\$230 / day</b>	Y	2620-1200-0000
Pavillion & use of Kitchen & Cold Room	<b>\$150 / day</b>	Y	2620-1200-0000
Bar Cold Room	<b>\$50 / day</b>	Y	2620-1200-0000
<b>EQUIPMENT</b>			
<b>Equipment Security deposit (Refundable)*</b>	<b>\$ 100.00</b>	N	9900-5004-0000
<b>Security Deposit Marquee (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Data Projector	<b>\$35 / day</b>	Y	7310-1300-0001
Projector Screen (Council Venues only)	<b>\$35 / day</b>	Y	7310-1300-0001
Portable Microphone & Speaker	<b>\$35 / day</b>	Y	7310-1300-0001
Tables - each (Racecourse Reserve)	<b>\$ 4.00</b>	Y	7310-1300-0001
Chairs - each (Racecourse Reserve)	<b>\$ 2.00</b>	Y	7310-1300-0001
Pin Boards	<b>\$5 / day</b>	Y	7310-1300-0001
Tower Lights - Inflatable	<b>\$20 / day</b>	Y	7310-1300-0001
30 Metre 10amp Power Lead	<b>\$5 / day</b>	Y	7310-1300-0001
Marquee 9m x 6m Hire	<b>\$100 / day</b>	Y	7310-1300-0001
Delivery, Set up / Dismantling Marquee (in Town area)	<b>\$ 200.00</b>	Y	7310-1300-0001
<b>Delivery of Tables &amp; Chairs (in Town area)</b>			
Delivery of <b>1 - 50</b> Chairs & Tables (in Town)	<b>\$ 100.00</b>	Y	7310-1300-0001
Delivery of <b>50 - 100</b> Chairs & Tables (in Town)	<b>\$ 150.00</b>	Y	7310-1300-0001
<b>NB All items must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit</b>			
<b>NB Government Departments are exempt from paying the Security Deposit fee.</b>			

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>Security Deposit (Refundable)</b>	<b>\$ 500.00</b>	N	9900-5004-0000
Port-a-Loo	<b>At Cost or \$50 min chg. / day</b>	Y	7310-1300-0001
Port-a-Loo - (7 days)	<b>\$250 / week</b>	Y	7310-1300-0001
Additional Cleaning Charge per Port-a-Loo	<b>\$ 100.00</b>	Y	7310-1300-0001
Transport in Town drop off & return	<b>\$ 100.00</b>	Y	7310-1300-0001
<b>COUNCIL BUS</b>			
<b>Security Deposit (Refundable)</b>	<b>\$ 1,000.00</b>	N	9900-5004-0000
Council Bus - in addition to day rental. (Fuel not included)	<b>\$0.40 / km</b>	Y	2950-1600-0000
Bus Hire Day Rental Fee ( Add Kilometre rate)	<b>\$220.00 / day</b>	Y	2950-1600-0000
Bus Trailer	<b>\$36 / day</b>	Y	2950-1600-0000
Additional Cleaning Charge (if required)	<b>\$ 250.00</b>	Y	2950-1600-0000
<b>COUNCIL PUBLISHING / INTERNET SERVICES</b>			
<b>Photocopying &amp; Printing per page (double sided = 2 pages)</b>			
A4 Photocopy - Black & White	<b>\$ 0.50</b>	Y	2710-1600-0000
A4 Photocopy - Full Colour	<b>\$ 0.60</b>	Y	2710-1600-0000
A3 Photocopy - Black & White	<b>\$ 1.00</b>	Y	2710-1600-0000
A3 Photocopy - Full Colour	<b>\$ 1.50</b>	Y	2710-1600-0000
A4 Printing - Black & White	<b>\$ 0.50</b>	Y	2710-1600-0000
A4 Printing - Full Colour	<b>\$ 0.60</b>	Y	2710-1600-0000
A3 - Black & White	<b>\$ 1.00</b>	Y	2710-1600-0000
A3 Printing - Full Colour	<b>\$ 1.50</b>	Y	2710-1600-0000
A4 Laminating - Per Page	<b>\$ 2.00</b>	Y	2710-1600-0000
A3 Laminating - Per Page	<b>\$ 3.00</b>	Y	2710-1600-0000
Binding (ring or hot back) per booklet	<b>\$ 3.00</b>	Y	2710-1600-0000
Laminating - Per Metre	<b>\$7.00 / metre</b>	Y	2710-1600-0000
<b>Public Access Internet</b>			
Wi-Fi Access (Time Limited)	<b>No Charge</b>		
<b>Scanning &amp; Emailing Documents</b>			
First Page Scanned & Emailed (includes confirmation page that email has been sent)	<b>\$ 2.50</b>	Y	2710-1600-0000
Each Additional Page Scanned & Emailed	<b>\$ 1.00</b>	Y	2710-1600-0000
<b>Facsimile Transmission</b>			
First Page Transmitted	<b>\$ 2.50</b>	Y	2710-1600-0000
Each Additional Page	<b>\$ 1.00</b>	Y	2710-1600-0000

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
Type of Charge	2018/2019	GST incl in Fee	General Ledger Code
<b>Channel Country Chatter - "CCC" (Council Newsletter)</b>			
<i>Advertising - * Residents &amp; Community Groups advertise this size for free.</i>			
Business Card Size per month *	\$ 5.00	Y	7310-1300-0001
Business Card Size per year *	\$ 60.00	Y	7310-1300-0001
<b>"CCC" Commercial Advertising (Other than Community Groups or Community Events the following charges apply)</b>			
Quarter Page per month	\$ 20.00	Y	7310-1300-0001
per year (12 editions)	\$ 150.00	Y	7310-1300-0001
Half Page per month	\$ 30.00	Y	7310-1300-0001
per year (12 editions)	\$ 200.00	Y	7310-1300-0001
Full Page per month	\$ 50.00	Y	7310-1300-0001
per year (12 editions)	\$ 250.00	Y	7310-1300-0001
<b>WRITTEN INFORMATION / DOCUMENTS</b>			
Written Rates Search (for all land)	\$90 per Assessment	Y	7310-1300-0001
Council By-Laws (per set)*	\$ 170.00	Y	7310-1300-0001
Corporate Plan*	\$ 15.00	Y	7310-1300-0001
Operational Plan*	\$ 15.00	Y	7310-1300-0001
Budget*	\$ 15.00	Y	7310-1300-0001
Council Business Papers & Minutes	\$ 15.00	Y	7310-1300-0001
Copy of Cemetery records	\$ 30.00	Y	7310-1300-0001
Annual Report (Hard Copy)*	\$ 20.00	Y	7310-1300-0001
Audited Financial Statements*	\$ 20.00	Y	7310-1300-0001
Right of Information Request Application - in accordance with Right to Information Regulation 2009 Section 4	\$ 48.00	N	7310-1300-0002
Right of Information Photocopying	\$0.25 / page	Y	7310-1300-0001
Right of Information Processing Fee - in accordance with Right to Information Regulation 2009 Section 5	\$7.45 / 15 mins or part thereof over 5 hours	Y	7310-1300-0001
<b>* Electronic Documents provided Free of Charge - Downloaded from Council's Website <a href="http://www.bouliia.qld.gov.au">www.bouliia.qld.gov.au</a></b>			



<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>COUNCIL HOUSING</b>			
<b>Houses &amp; Units</b>			
<b>Residential Bond (Refundable)</b>	<b>4 weeks rent</b>	N	7800-1800-0000
	<b>Weekly Rent</b>		
Housing 4 Bedroom	\$ 245.00	N	2310-1400-0000
Housing 3 Bedroom	\$ 235.00	N	2310-1400-0000
Housing 2 Bedroom	\$ 230.00	N	2310-1400-0000
Unit 2 Bedroom	\$ 200.00	N	2310-1400-0000
Unit 1 Bedroom	\$ 195.00	N	2310-1400-0000
<b>NB. In accordance with Council's Policy for Staff attraction and retention, staff housing maybe available at discounted rates.</b>			
<b>Pensioner Units</b>			
<b>Residential Bond (Refundable)</b>	<b>4 weeks rent</b>	N	7800-1800-0000
	<b>Weekly Rent</b>		
Couple Pensioners*	\$ 125.00	N	2320-1400-0000
Single Pensioner*	\$ 70.00	N	2320-1400-0000
<b>SPORTS &amp; AQUATIC CENTRE</b>			
<b>Sports Oval &amp; Tennis Courts</b>			
<b>Security Deposit Sports Oval (Refundable**)</b>	<b>\$ 100.00</b>	N	9900-5004-0000
Visiting Circuses / Tent Shows	\$ 220.00	Y	2630-1200-0000
Sports Oval Electricity	\$30 / hour	Y	2630-1200-0000
Tennis Courts Net Hire - Day Time Hire	\$ 10.00	Y	2630-1200-0000
Tennis Courts Net Hire per hour nightly includes lighting 6pm - 10pm	\$10.00 / hour	Y	2630-1200-0000
<b>** Refundable Security Deposit required for visiting Circuses / Tent Shows</b>			
<b>Sports &amp; Aquatic Centre Café</b>			
<b>Security Deposit (Refundable) *</b>	<b>\$ 165.00</b>	N	9900-5004-0000
Meetings / Small Groups	\$ 33.00	Y	2630-1705-0000
Facility set up fee (tea,coffee, biscuits)	\$ 20.00	Y	2630-1705-0000
<b>NB Café area must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit</b>			
<b>NB Government Departments are exempt from paying the Security Deposit fee</b>			



<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>POOL &amp; GYM FEES - Free Pool Entry for Shire Residents</b>			
<b>Casual Entry Fees: Pool Only</b>			
Concession (Children, Pensioners & Students with ID)	<b>\$1.50 / session</b>	Y	2630-1200-0000
Adult	<b>\$3 / session</b>	Y	2630-1200-0000
Spectator	<b>No Fee</b>		
<i>ELIGIBILITY FOR FREE ENTRY; MUST BE RESIDENT FOR MORE THAN ONE MONTH</i>			
<b>Gym &amp; or Squash Courts</b>			
After Hours key Deposit	<b>\$ 50.00</b>	N	9900-5006-0000
Replacement of Lost / Misplaced Gym Key	<b>\$ 20.00</b>	Y	2630-1200-0000
<b>Note: Children under 16 not permitted to use Gym</b>			
Concession (Pensioners & Students with ID)	<b>\$1.50 / session</b>	Y	2630-1200-0000
Adult	<b>\$3 / session</b>	Y	2630-1200-0000
Squash Spectator	<b>No Fee</b>		
<b>1 Month Gym Membership</b>			
Adult	<b>\$ 40.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 15.50</b>	Y	2630-1200-0000
<b>3 Month Membership (key Access after hours available with 3 month membership)</b>			
Adult	<b>\$ 60.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 24.00</b>	Y	2630-1200-0000
<b>6 Month Membership (key Access after hours available with 6 month membership)</b>			
Adult	<b>\$ 75.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 31.00</b>	Y	2630-1200-0000
<b>12 Month Membership (key Access after hours available with 12 month membership)</b>			
Adult	<b>\$ 100.00</b>	Y	2630-1200-0000
Concession (Pensioners & Students with ID)	<b>\$ 60.00</b>	Y	2630-1200-0000

<b>Boulia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>TOURISM FACILITIES</b>			
<b>Min Min Encounter</b>			
Concession (Pensioner & Students with ID)	\$ 20.00	Y	2730-1601-0001
Adult	\$ 25.00	Y	2730-1601-0001
Children accompanied by adult under 5	No Charge		
Children accompanied by adult -over 12	\$ 10.00	Y	2730-1601-0001
Group Fee (10 or more)	\$ 20.00	Y	2730-1601-0002
Family (2 Adult + 2 or more children -under 12)	\$ 60.00	Y	2730-1601-0001
<b>Current Residents of Boulia Shire</b> (Visiting family & friends not applicable)	No Charge		
Group Fee - Out of Hours (Min. 10 persons)	\$ 30.00	Y	2730-1601-0002
<b>Stonehouse Museum</b>			
Concession ( Pensioner & Students with ID)	\$ 10.00	Y	2720-1200-0000
Children accompanied by adult under 5	No Charge		
Children accompanied by adult - over 12	\$ 5.00	Y	2720-1200-0000
Adult	\$ 15.00	Y	2720-1200-0000
Family (2 Adult + 2 or more Children -under 12)	\$ 40.00	Y	2720-1200-0000
<b>Current Residents of Boulia Shire</b>	No Charge		
Group Fee (10 or more)	\$ 10.00	Y	2720-1200-0000
<b>Combined Facility Entry</b>			
Concession (Children, Pensioner & Students with ID)	\$ 25.00	Y	Stonehouse \$8 to 2720-1200 Balance to 2730-1601-0001
Children accompanied by adult under 5	No Charge		
Children accompanied by adult - over 12	\$ 5.00	Y	2720-1200-0000
Adult	\$ 35.00	Y	Stonehouse \$12 to 2720-1200 Balance to 2730-1601-0001
Group Fee (10 or more)	\$ 25.00	Y	Stonehouse \$8 to 2720-1200 Balance to 2730-1601-0002
Family (2 Adult + 2 or more children-under 12)	\$ 80.00	Y	Stonehouse \$35 to 2720-1200 Balance to 2730-1601-0001
School Groups	No Charge		
<b>Bicycle Hire</b>			
<b>Security Deposit (Refundable)</b>	\$ 50.00	N	9900-5004-0000
Hire of Bicycle	\$2.00 / hour or \$10.00 / day	Y	2730-1600-0000

<b>Bouliā Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>CONCRETE (includes Batching plant, Truck, Driver, Delivery in town)</b>			
<b>(Minimum delivery 2 Cubic Metres)</b>			
1 Cubic Metre (Per cubic metre) in Town Area	<b>\$820 / m3</b>	Y	6200-1200-0000
2 Cubic Metres (Per cubic metre) in Town Area	<b>\$645 / m3</b>	Y	6200-1200-0000
3 Cubic Metres (Per cubic metre) in Town Area	<b>\$552 / m3</b>	Y	6200-1200-0000
4 Cubic Metres (Per cubic metre) in Town Area	<b>\$546 / m3</b>	Y	6200-1200-0000
5 Cubic Metres (Per cubic metre) in Town Area	<b>\$543 / m3</b>	Y	6200-1200-0000
6 Cubic Metres (Per cubic metre) In Town Area	<b>\$513 / m3</b>	Y	6200-1200-0000
>6 Cubic Metres (Per cubic metre) In Town Area	<b>\$513 / m3</b>	Y	6200-1200-0000
Outside Town Area (Truck & Driver) Plus / kilometre charge	<b>Min Chg \$210 / trip</b>	Y	6200-1200-0000
Outside Town Area Delivery / km (total kms travelled)	<b>\$2.35 / km</b>	Y	6200-1200-0000
Batching Plant	<b>\$240 / hour</b>	Y	6200-1200-0000
<b>DRUG &amp; ALCOHOL TESTING</b>			
Alcohol Straws for Testing	<b>\$55.00 / 100</b>	Y	7310-1300-0001
Drug Tests Units for Testing	<b>\$20.00 / Unit</b>	Y	7310-1300-0001
Staff Member to do Testing	<b>\$88.00 / hour</b>	Y	7310-1300-0001
Travel time (if applicable) to site	<b>\$2.35 / km</b>	Y	7310-1300-0001
<b>COMPENSATION GRAVEL &amp; WATER ACCESS</b>			
Water Access per kl	<b>\$ 1.10</b>	Y	
Gravel Access per m3	<b>\$ 1.10</b>	Y	
<i>Compensation is not cash but credit against rates or other Council plant or charges</i>			

<b>Bouliia Shire Council</b>			
<b>Fees &amp; Charges 2018 / 2019</b>			
<b>(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))</b>			
<b>Type of Charge</b>	<b>2018/2019</b>	<b>GST incl in Fee</b>	<b>General Ledger Code</b>
<b>AIRPORT CHARGES</b>			
<b>Landing Charges</b>			
Regular Public Transport (RPT) Operators	<b>No charge</b>		
All Other Aircraft			
Based on Maximum Take-off Weight (MTOW)			
Aircraft Over 800kg (MTOW)	<b>\$7.70 per 1,000kg Min Fee \$10.00</b>	Y	2810-1601-0000
<b>Refuelling Costs</b>			
Av Gas Charge per litre	<b>Based on actual cost plus 20% incl GST &amp; varies monthly</b>	Y	2810-1600-0000
Other Jet Fuel etc	<b>Only Available by pre-arrangement &amp; cost will be per drum l&amp;ed in Bouliia plus 20% incl GST</b>	Y	2810-1600-0000
<b>Refuelling Fee</b>			
During normal hours (8.00am to 4pm weekdays)	<b>\$50.00 / hour Minimum Charge \$25.00</b>	Y	2810-1602-0000
After Hours / Weekends	<b>By Prior Arrangement \$100.00 / hour Minimum Charge \$50.00</b>	Y	2810-1602-0000
After Hours Call Fee where No Arrangement	<b>\$ 75.00</b>	Y	2810-1602-0000
<b>For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime) Or 07-4746 3188 (B/H) or 07- 4746 3176 (A/H)</b>			



# Budget Resolutions

# 2018/2019 BUDGET RESOLUTIONS

## Revenue Statement:

That in accordance with Section 169(2)(b) of the *Local Government Regulation 2012*, the 2018/2019 Boulia Shire Revenue Statement be hereby adopted.

Moved: Councillor

Seconded: Councillor

## Revenue Policy:

That in accordance with Section 169(2)(c) of the *Local Government Regulation 2012*, the 2018/2019 Boulia Shire Council Revenue Policy - Policy 109 Revenue – 2018/19 be hereby adopted.

Moved: Councillor

Seconded: Councillor

## Long Term Financial Forecast:

That in accordance with Section 169(2)(a) of the *Local Government Regulation 2012*, the 2018/2019 Boulia Shire Council Long Term Financial Forecast - 2018/19 be hereby adopted.

Moved: Councillor

Seconded: Councillor

## Differential General Rate Categories:

That pursuant to s80 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2018/19 financial year as set out in Council's Revenue Statement 2018/19.

Moved: Councillor

Seconded: Councillor

## **Utility Charges:**

### **Cleansing:**

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2018/2019.

The cleansing charge shall be \$372.00 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

Moved: Councillor

Seconded: Councillor

### **Sewerage:**

That in accordance with s94 of the *Local Government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2018/2019 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2018/19.

The residential house block sewerage charge shall be \$473.00 per annum.

The vacant land sewerage charge shall be \$190.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Moved: Councillor

Seconded: Councillor

### **Bouli and Urandangie Water Schemes:**

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Bouli Shire Council hereby levies Water Charges for the Financial Year 2018/2019 according to Council's Revenue Statement 2018/2019.

The residential house blocks water service charge shall be \$670.00 per annum.

The vacant land water service charge shall be \$483.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Moved: Councillor

Seconded: Councillor

### **Interest:**

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 11 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

Moved: Councillor

Seconded: Councillor

### **Discount:**

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of issue, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Moved: Councillor

Seconded: Councillor

### **Drought Declaration in District:**

That in accordance with s130 of the *Local Government Regulation 2012* the discount of 10% be extended for all current Council rates & charges (excluding fire levy) if paid prior to 23rd December and 23rd June for all properties whilst the district is drought declared and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Moved: Councillor

Seconded: Councillor

### **Council Pensioner Rate Remission:**

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council not charge general rates to pensioners who reside in their own premises within the townships of Bouliá and Urandangie and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Bouliá and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

Moved: Councillor

Seconded: Councillor



### **Fees and Charges:**

That in accordance with S97 of the *Local Government Act 2009*, the 2018/2019 Fees and Charges as presented in the Boulia Shire Council Budget Papers 2018-2019 be hereby adopted.

Moved: Councillor

Seconded: Councillor

### **Annual Operational Plan 2018/19:**

That in accordance with s174 of the *Local Government Regulation 2012*, the Annual Operational Plan for the year ended 30th June 2019 as presented in the Boulia Shire Council Budget Papers 2018-19 be hereby adopted.

Moved: Councillor

Seconded: Councillor

### **Formal Adoption of the Boulia Shire Council 2018/19 budget:**

That in accordance with s170 of the *Local Government Regulation 2012*, the Annual Boulia Shire Council budget for the year ended 30th June 2019 as presented in the Boulia Shire Council Budget Papers 2018-19 be hereby adopted.

Moved: Councillor

Seconded: Councillor

# BOULIA SHIRE COUNCIL

## Report for Ordinary Meeting held on 22<sup>nd</sup> June 2018

<b>TITLE:</b>	Draft Operational Plan 2018-2019	<b>DOC REF:</b> Item CEO3
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<b>REPORT BY:</b>	Ms Lynn Moore Chief Executive Officer	<b>DATE:</b> 3/6/2018
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### **CORPORATE PLAN REFERENCE: GOVERNANCE**

Effectively and efficiently manage Council responsibilities by ensuring all governing legislation is adhered to, and by coordinating and planning all resources.

### **PURPOSE:**

The Operational Plan from 1<sup>st</sup> July 2018 to 30<sup>th</sup> June 2019 has been prepared and links directly to the 2018-2019 budget. It reflects Council's objectives in relation to the Corporate Plan and progress towards goals Council aims to achieve.

### **CONTENT:**

#### **Local Government Regulation 2012 Division 4 Annual operational plan Section 173**

(3)The Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan at meetings of the local government held at regular intervals of not more than 3 months

(5) A local government must discharge its responsibilities in a way that is consistent with its annual operational plan.

The report on the Operational Plan for 2018-2019 has been prepared in accordance with the legislation and has been linked to our Corporate Plan goals.

### **CONSULTATION:**

- Previously submitted to Council for review at the May Council meeting.

### **GOVERNANCE IMPLICATIONS:**

- Prepared in accordance with Local Government Regulation 2012

### **RECOMMENDATION:**

- That Council adopt the proposed 2018-2019 Operational Plan.
- That the report be displayed on the Council website.
- That the actions and deliverables from 2018-2019 Operational Plan be reported to Council on a quarterly basis as per the Local Government Regulation 2012.

**TABLED DOCUMENT:** Operational Plan 2018-2019

Chief Executive Officer

Ms Lynn Moore