



Boullia Shire Council

BUDGET PAPERS 2019 - 2020

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Mayor's Report

MAYOR'S BUDGET MEETING REPORT 2019-2020

In 2019/20 the Boulia Shire Council has attracted a large slice of Capital work due to the continued lobbying of the Councillors on the ratepayers behalf.



The following major initiatives will take place during the 2019/20 financial year:-

- 1) Sealing of approximately 10.5 kilometres of the Donohue (Outback Highway) Highway valued at \$4.5 million;
- 2) Flood Damage work on shire roads for over \$3.9 million for Feb - March 2018 event.

The Council will continue to work toward enhancing its current regional partnership such as:-

- 1) The Far West Alliance (Boulia, Diamantina and Barcoo Shire Councils);
- 2) Remote Area Planning and Development Board (RAPAD);
- 3) Outback Regional Roads Group (ORRG);
- 4) RAPAD Water & Sewerage Alliance (RAPADWSA) (was known as Outback Regional Water Group (ORWG));
- 5) The Outback Highway Development Council;
- 6) Inland Queensland Road Action Working Group.

All of these Organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

Road Construction and Maintenance

The requirement to provide trafficable roads across the shire which are linked to intrastate and interstate road networks ensures our ability to provide reasonable transport for livestock and the increasing tourism trade. Boulia has over 1254klm of road networks which is in need of constant maintenance either through too much water (flooding) or not enough water (bulldust holes)... there is never a happy median. Your rates work harder than most city cousins in the 'value for money stakes' when it comes to road building out here.

Council Roads

Council will spend \$1,947,000 in the 2019/20 financial year on Council Roads. This expenditure is made of:-

| | | |
|------|----------------------------------------------------------------------------------------------------|------------|
| i) | Shire road maintenance | \$ 502,800 |
| ii) | Road to Recovery (R2R) projects | \$ 780,200 |
| iii) | Re-sealing Urandangie North Rd, Truck Pads (Transport Infrastructure Development Scheme (TIDS)) | \$ 301,000 |
| iv) | Gravel pit permits | \$ 11,100 |
| v) | Outback Regional Road Group expenses | \$ 52,500 |
| vi) | Inland Qld Road Action Working Group expenses | \$ 5,000 |
| vii) | Upgrade Floodway Springvale Road (Natural Disaster Resilience Program (NDRP)) | \$ 294,400 |

External funding sources of \$1,228,596 (R2R \$780,220; TIDS \$301,166; NDRP \$147,210) will be utilised to fund this work with the balance of \$718,404 coming from Council revenue. It is interesting to note here the actual revenue from rates is \$1,527,410 so the rates you pay are being funnelled back into the roads you need. More needs to be done but we are restricted by the funds available.

Flood Damage

Work will commence on the flood damage repairs for the March 2018 event and approximately \$3,994,189.65 worth of work will be completed in 2019/20. As there has been 2 Emergent events due to rain in February and March 2019, there will be a submission put forth for repairs. This is where the work is generated to support not only the Council workforce but also local contractors.

The Outback Way – Donohue Highway

The Donohue Highway remains the only section of the Outback Way which is controlled, managed and maintained by a Local Government Council. Federal funding of \$4,086,000 from the Outback Way allocation is a well-timed injection to Council. The funding allocation does require a co-contribution of \$454,000 which will make up the total allocation of \$4,540,000 to the project.

State Roads

Council will receive funding to complete \$1,668,800 of work on behalf of the State Government in 2019/20. This will include:-

- | | | |
|-----|------------------------------------------------------------|-------------|
| i) | Roads Maintenance Performance Contract (RMPC) – Barcaldine | \$1,421,000 |
| ii) | RMPC – Cloncurry | \$ 247,800 |

Plant Replacement

Council's Plant Committee have identified the replacement of 'yellow plant' and utilities to ensure the workforce is able to continue with scheduled road work.

New plant replacement includes 3 Toyota Hilux Utilities, Skidsteer with an attachment profiler, Grader, Prado, Track Wheel Loader (DROT) or compactor, Light Truck, Welder/Generator and Generator and \$1,510,000 has been allocated for these replacements. This will be offset by anticipated trade-ins totalling \$385,000 and a transfer from reserve of \$1,125,000.

Housing

Council maintains 26 houses, 9 units and 4 pensioner units. Council has allotted \$350,000 for expenses to maintain and upgrade the housing & unit assets and a further \$17,660 for the pensioner units in Boulia.

Information Technology

Provision has been made in the budget to allocate \$336,500 on Information Technology from Council project accounts.

This includes:-

- | | | |
|------|--------------------------------------|-----------|
| i) | Renewal of current software licences | \$100,000 |
| ii) | Upgrading of existing technology | \$20,000 |
| iii) | Consultant expenses | \$16,500 |
| iv) | Upgrade of Business System | \$30,000 |
| v) | IT Server and Computer Replacements | \$170,000 |

Environment and Natural Resources

The total budget for Environment and Natural Resources is \$219,900. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control.

Grants & Donations to Community Groups

Council will continue to provide assistance to community groups that enhance the sporting and cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races, Camp Draft, Races and Rodeo.

Financial Assistance Grants

Council's allocation under the Federal Governments Financial Assistance Grants Scheme is \$3,005,595.

Tourism, Cultural Activities & Arts

Council will continue to promote Boulia Shire with \$406,159 budgeted for the continued operation and maintenance of the Min Min Encounter and the Heritage Complex.

A further \$157,021 has been budgeted for Tourism and Area promotion. This includes the "Welcome to Pitta Pitta Country" signage.

The Shire's Regional Arts Development Committee has been allocated \$24,500, of which \$22,050 will be funded by Arts Queensland.

Recreational Facilities

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with operational expenditure of over \$1,169,370.

This allocation will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre, Boulia & Urandangie Halls and all of the parks and reserves throughout the Shire.

Work for Queensland Round 3

This new program for 2019-2021 will see its effects in 2020-2021 when the work will be completed. Many projects which were identified in the Corporate Plan have been able to see the light of day under this program. These would have been out of our reach if not for this unexpected 'gift' from the State Government.

| | Project Title | Project Items | Projects Breakdown |
|-------------------|-------------------------------------------|-------------------------------------------------|---------------------------|
| W4Q R3 001 | Boulia Town Infrastructure Upgrade | | |
| | | Spelling Yards | \$100,000.00 |
| | | Cement Shed and Fencing @ Industrial Precent | \$100,000.00 |
| | | Shade Shelter & Seating @ Water Park | \$20,000.00 |
| | | Amenities Refurbishment (Sports Centre) | \$170,000.00 |
| | | Depot upgrade | \$60,000.00 |
| | | Double Garages | \$60,000.00 |
| | | Hamilton - Herbert Street Cnr block development | \$10,000.00 |
| | | | <i>\$520,000.00</i> |

| Project Title | Project Items | Projects Breakdown |
|-------------------|---------------------------------------------------------------------------|---------------------|
| W4Q R3 002 | Boulia Town Water Infrastructure Upgrade | |
| | Hydrosmart @ SES Bore | \$30,000.00 |
| | Water Meter | \$30,000.00 |
| | Wash-down Bay Upgrade | \$120,000.00 |
| | | <i>\$180,000.00</i> |
| W4Q R3 003 | Urandangie Town Infrastructure Upgrade | |
| | Urandangie Park Upgrade | \$50,000.00 |
| | Fuel setup for Urandangie | \$80,000.00 |
| | | <i>\$130,000.00</i> |
| W4Q R3 004 | Boulia Shire Council Road Network upgrade Signage and Weed Control | |
| | Shire Road Signage | \$100,000.00 |
| | Weed Spraying | \$100,000.00 |
| | | <i>\$200,000.00</i> |

Rates & Charges for 2019/20

Council has increased the rates and charges by the CPI of 2% for both Rural and Residential properties.

Council will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

Town Areas

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1,810.30 (compared with \$1,774.80 in 2018/19). This is an increase of slightly more than \$0.09 cents per day.

After discount the total rates payable on an average Urandangie residential allotment with general rates, water and garbage charges will be \$1,376.10 (compared with \$1,349.10 in 2018/19). This is an increase of slightly more than \$0.07 cents per day.

Rural Areas

The gross amount of rates from rural properties will increase by 2%.

Boulia Sewerage

The Boulia sewerage charge is to increase by 2% to \$482.00 (\$473.00 in 2018/19). This is an increase of slightly more than \$0.02 per day.

Boulia and Urandangie Water Supplies

The water charge is to increase by 2% to \$683.00 (\$670.00 in 2018/19).

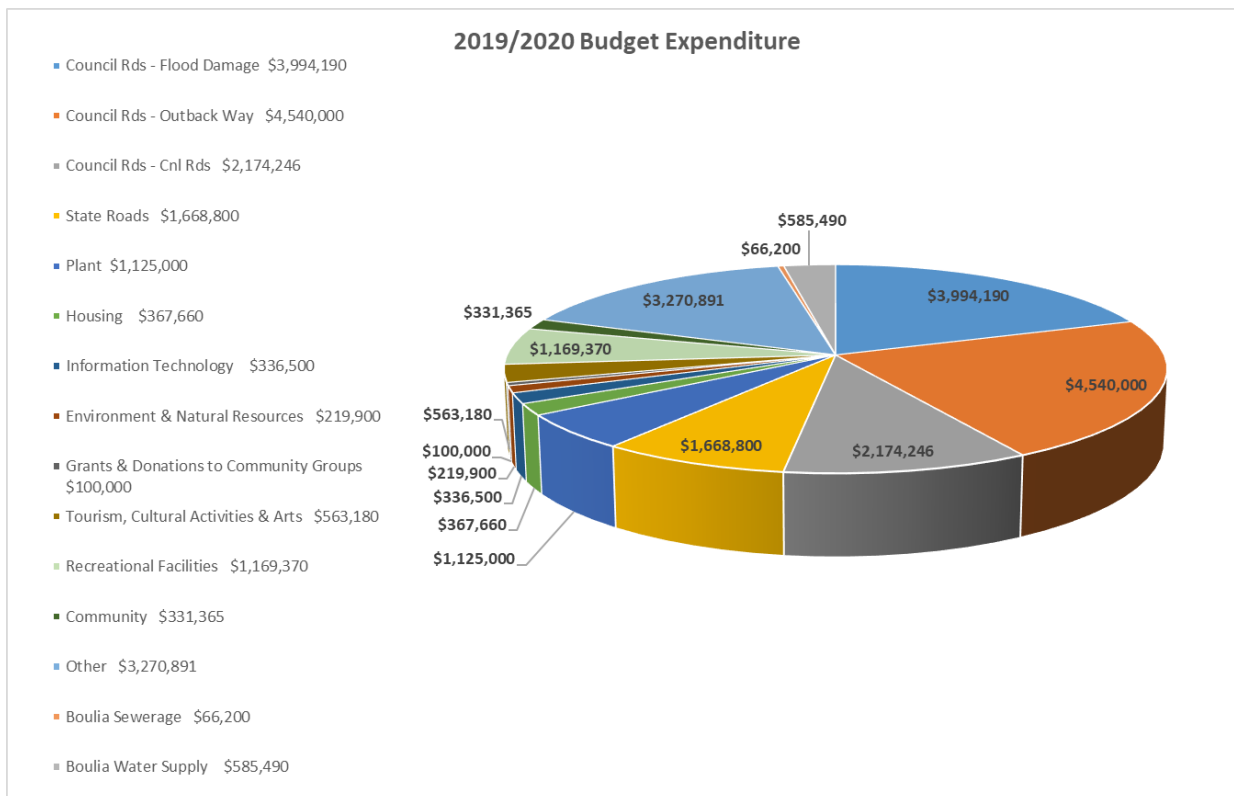
This is an increase of less than \$0.04 per day.

In 2019/20, Council will continue with the Hydrosmart installation at the SES Bore in Boulia (\$30,000.00), trial water meters for commercial premises (\$30,000.00), Urandangie water tank relining and Hydrosmart installation (\$202,400.00) and replace a bore pump (\$10,000.00).

Boulia and Urandangie Refuse Service

The cleansing rate is to increase by 2% to \$379.00 (\$372.00 2018/19). This is an increase of less than \$0.02 per day.

Set out below is a graph showing the break-up of Council expenditure for the 2019/2020 financial year and a break-up of how your rate \$ is spent.



I recommend the adoption of the 2019/20 Budget.

**Councillor Rick Britton
Mayor**



Long Term Financial Forecast

BOULIA SHIRE COUNCIL

STATEMENT OF COMPREHENSIVE INCOME

| | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 |
|----------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Operating Revenue | | | | | | | | | | |
| General Rates | | | | | | | | | | |
| Water | | | | | | | | | | |
| Sewerage | | | | | | | | | | |
| Garbage | | | | | | | | | | |
| | \$1,527,411 | \$1,573,234 | \$1,620,432 | \$1,652,841 | \$1,685,897 | \$1,719,615 | \$1,754,008 | \$1,789,088 | \$1,824,870 | \$1,861,367 |
| Less Discounts | -\$138,093 | -\$138,880 | -\$139,690 | -\$142,484 | -\$145,333 | -\$148,240 | -\$151,205 | -\$154,229 | -\$157,314 | -\$160,460 |
| Pensioner remissions | | | | | | | | | | |
| Net rates, levies & charges | \$1,389,318 | \$1,434,354 | \$1,480,742 | \$1,510,357 | \$1,540,564 | \$1,571,375 | \$1,602,803 | \$1,634,859 | \$1,667,556 | \$1,700,907 |
| Fees & Charges | \$276,250 | \$284,538 | \$293,074 | \$298,935 | \$304,914 | \$311,012 | \$317,233 | \$323,577 | \$330,049 | \$336,650 |
| Rental income | \$344,513 | \$354,847 | \$365,494 | \$369,149 | \$380,223 | \$391,630 | \$407,295 | \$423,587 | \$440,531 | \$458,152 |
| Interest | \$270,000 | \$278,100 | \$286,443 | \$287,875 | \$289,315 | \$290,761 | \$292,215 | \$293,676 | \$295,144 | \$296,620 |
| Recoverable works income | \$1,729,800 | \$1,781,694 | \$1,835,145 | \$1,871,848 | \$1,909,285 | \$1,947,471 | \$1,986,420 | \$2,026,148 | \$2,066,671 | \$2,108,005 |
| Other recurrent income | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants, subsidies, contributions & donations | \$3,220,595 | \$3,317,213 | \$3,416,729 | \$3,485,064 | \$3,554,765 | \$3,625,860 | \$3,698,377 | \$3,772,345 | \$3,847,792 | \$3,924,748 |
| Total Recurrent Revenue | \$7,230,476 | \$7,450,746 | \$7,677,626 | \$7,823,228 | \$7,979,066 | \$8,138,110 | \$8,304,343 | \$8,474,193 | \$8,647,743 | \$8,825,081 |
| Capital Revenue | | | | | | | | | | |
| Grants, subsidies, contributions & donations | \$7,607,506 | \$8,743,394 | \$9,862,243 | \$10,059,488 | \$10,260,678 | \$10,465,891 | \$10,675,209 | \$10,888,713 | \$11,106,487 | \$11,328,617 |
| Total Capital Revenue | \$7,607,506 | \$8,743,394 | \$9,862,243 | \$10,059,488 | \$10,260,678 | \$10,465,891 | \$10,675,209 | \$10,888,713 | \$11,106,487 | \$11,328,617 |
| TOTAL INCOME | \$14,837,982 | \$16,194,140 | \$17,539,869 | \$17,882,716 | \$18,239,743 | \$18,604,001 | \$18,979,552 | \$19,362,906 | \$19,754,231 | \$20,153,699 |
| Expenses | | | | | | | | | | |
| Administration & Governance Expenses | \$1,849,431 | \$1,904,914 | \$1,962,061 | \$2,001,303 | \$2,041,329 | \$2,082,155 | \$2,123,798 | \$2,166,274 | \$2,209,600 | \$2,253,792 |
| Environmental costs | \$322,400 | \$332,072 | \$342,034 | \$348,875 | \$355,852 | \$362,969 | \$370,229 | \$377,633 | \$385,186 | \$392,890 |
| Infrastructure maintenance | \$3,865,496 | \$3,981,461 | \$4,100,905 | \$4,203,427 | \$4,308,513 | \$4,416,226 | \$4,548,713 | \$4,685,174 | \$4,825,729 | \$4,970,501 |
| Depreciation & amortisation | \$3,534,869 | \$3,640,915 | \$3,750,143 | \$3,787,644 | \$3,797,113 | \$3,873,055 | \$3,911,786 | \$3,921,565 | \$3,931,369 | \$3,941,198 |
| Recoverable works costs | \$1,668,800 | \$1,718,864 | \$1,770,430 | \$1,823,543 | \$1,878,249 | \$1,934,597 | \$1,992,634 | \$2,052,414 | \$2,113,986 | \$2,177,405 |
| Net plant operating expenses | -\$1,300,000 | -\$1,339,000 | -\$1,379,170 | -\$1,406,753 | -\$1,434,888 | -\$1,463,586 | -\$1,492,858 | -\$1,522,715 | -\$1,553,169 | -\$1,584,233 |
| Community service costs | \$1,041,575 | \$1,072,822 | \$1,105,007 | \$1,127,107 | \$1,149,649 | \$1,172,642 | \$1,196,095 | \$1,220,017 | \$1,244,417 | \$1,269,306 |
| General maintenance | \$894,640 | \$921,479 | \$949,124 | \$977,597 | \$1,006,925 | \$1,037,133 | \$1,068,247 | \$1,100,294 | \$1,133,303 | \$1,167,302 |
| Total recurrent expenses | \$11,877,211 | \$12,233,527 | \$12,600,533 | \$12,862,742 | \$13,102,742 | \$13,415,191 | \$13,718,644 | \$14,000,657 | \$14,290,421 | \$14,588,161 |
| TOTAL EXPENSES | \$11,877,211 | \$12,233,527 | \$12,600,533 | \$12,862,742 | \$13,102,742 | \$13,415,191 | \$13,718,644 | \$14,000,657 | \$14,290,421 | \$14,588,161 |
| Net results attributable to Council | \$2,960,771 | \$3,960,613 | \$4,939,335 | \$5,019,973 | \$5,137,001 | \$5,188,810 | \$5,260,908 | \$5,362,249 | \$5,463,809 | \$5,565,538 |

BOULIA SHIRE COUNCIL

BALANCE SHEET

| | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 |
|--------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Current Assets | | | | | | | | | | |
| Cash & Equivalents | \$8,803,709 | \$8,785,131 | \$9,560,217 | \$9,751,421 | \$9,946,450 | \$10,145,379 | \$10,348,286 | \$10,555,252 | \$10,660,804.58 | \$10,874,021 |
| Trade & other receivables | \$1,563,149 | \$1,594,412 | \$1,626,300 | \$1,658,826 | \$1,692,003 | \$1,725,843 | \$1,760,360 | \$1,795,567 | \$1,831,478 | \$1,868,108 |
| Inventories | \$263,668 | \$268,343 | \$272,368 | \$276,454 | \$280,600 | \$284,809 | \$289,082 | \$293,418 | \$297,818 | \$302,286 |
| Other financial assets | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total current assets | \$10,630,526 | \$10,647,886 | \$11,458,885 | \$11,686,701 | \$11,919,053 | \$12,156,031 | \$12,397,728 | \$12,644,237 | \$12,790,101 | \$13,044,415 |
| Non current assets | | | | | | | | | | |
| Property, plant & equipment | \$162,072,418 | \$166,469,328 | \$170,984,954 | \$175,622,066 | \$182,196,020 | \$189,057,512 | \$195,993,539 | \$203,027,998 | \$210,050,804 | \$217,215,763 |
| Capital works in progress | \$3,151,696 | \$2,678,942 | \$2,277,101 | \$4,108,181 | \$4,149,263 | \$3,985,026 | \$3,849,374 | \$3,748,268 | \$3,898,199 | \$3,937,181 |
| Total non current assets | \$165,224,114 | \$169,148,270 | \$173,262,054 | \$179,730,247 | \$186,345,283 | \$193,042,539 | \$199,842,913 | \$206,776,266 | \$213,949,003 | \$221,152,944 |
| TOTAL ASSETS | \$175,854,640 | \$179,796,154 | \$184,720,939 | \$191,416,948 | \$198,264,336 | \$205,198,570 | \$212,240,641 | \$219,420,503 | \$226,739,104 | \$234,197,359 |
| Current liabilities | | | | | | | | | | |
| Trade & other payables | \$116,608 | \$134,098 | \$154,213 | \$157,297 | \$160,443 | \$163,652 | \$166,925 | \$170,264 | \$173,669 | \$177,142 |
| Loans | -\$20,882 | -\$20,673 | -\$20,466 | -\$20,251 | -\$20,038 | -\$19,828 | -\$19,620 | -\$19,414 | -\$19,210 | -\$19,008 |
| Other | \$792,600 | \$800,526 | \$808,531 | \$816,778 | \$825,109 | \$833,525 | \$842,027 | \$850,616 | \$859,292 | \$868,057 |
| Total current liabilities | \$888,326 | \$913,951 | \$942,278 | \$953,824 | \$965,514 | \$977,349 | \$989,332 | \$1,001,466 | \$1,013,751 | \$1,026,191 |
| Non current liabilities | | | | | | | | | | |
| Loans | \$1,147,358 | \$1,101,464 | \$1,057,405 | \$1,011,051 | \$964,697 | \$918,343 | \$871,989 | \$825,635 | \$779,281 | \$732,927 |
| Provisions | \$116,999 | \$118,169 | \$119,351 | \$119,948 | \$120,547 | \$121,149 | \$121,756 | \$122,365 | \$122,977 | \$123,591 |
| Total non current liabilities | \$1,264,357 | \$1,219,633 | \$1,176,756 | \$1,130,999 | \$1,085,244 | \$1,039,492 | \$993,745 | \$948,000 | \$902,258 | \$856,518 |
| TOTAL LIABILITIES | \$2,152,683 | \$2,133,584 | \$2,119,034 | \$2,084,823 | \$2,050,758 | \$2,016,841 | \$1,983,077 | \$1,949,465 | \$1,916,009 | \$1,882,709 |
| NET COMMUNITY ASSETS | \$173,701,957 | \$177,662,570 | \$182,601,905 | \$189,332,125 | \$196,213,578 | \$203,181,728 | \$210,257,563 | \$217,471,038 | \$224,823,096 | \$232,314,649 |
| Community equity | | | | | | | | | | |
| Asset revaluation reserve | \$85,512,319 | \$85,512,319 | \$85,512,319 | \$87,222,565.38 | \$88,967,017 | \$90,746,357 | \$92,561,284 | \$94,412,510 | \$96,300,760 | \$98,226,775 |
| Retained surplus (Deficiency) | \$88,189,638 | \$92,150,251 | \$97,089,586 | \$102,109,560 | \$107,246,561 | \$112,435,371 | \$117,696,279 | \$123,058,528 | \$128,522,337 | \$134,087,875 |
| Other reserves | | | | | | | | | | |
| TOTAL COMMUNITY EQUITY | \$173,701,957 | \$177,662,570 | \$182,601,905 | \$189,332,125 | \$196,213,578 | \$203,181,728 | \$210,257,563 | \$217,471,038 | \$224,823,096 | \$232,314,649 |



Financial Information - Operating Budget

BOULIA SHIRE COUNCIL
Statement of Income & Expenditure
For the year ended 30 June 2020

| | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 |
|------------------------------------------------|----------------------------|----------------------------|----------------------------|
| Operating Income | | | |
| Rates & Charges | 1,527,411 | 1,573,234 | 1,620,432 |
| Less: Discount Allowed | 138,093 | 138,880 | 139,690 |
| | <u>1,389,318</u> | <u>1,434,354</u> | <u>1,480,742</u> |
| Fees and Charges | 276,250 | 284,538 | 293,074 |
| Rental income | 344,513 | 354,848 | 365,494 |
| Interest received | 270,000 | 278,100 | 286,443 |
| Sales - contract and recoverable works | 1,729,800 | 1,781,694 | 1,835,145 |
| Other recurrent income | - | - | - |
| Grants, subsidies, contributions and donations | 3,220,595 | 3,317,213 | 3,416,729 |
| Total Recurrent Revenue | <u>7,230,476</u> | <u>7,450,746</u> | <u>7,677,626</u> |
| Capital Revenue | | | |
| Grants, subsidies, contributions and donations | 7,607,506 | 8,743,393 | 9,862,243 |
| Total Capital Revenue | <u>7,607,506</u> | <u>8,743,393</u> | <u>9,862,243</u> |
| TOTAL INCOME | <u>14,837,982</u> | <u>16,194,140</u> | <u>17,539,869</u> |
| Expenses | | | |
| Recurrent Expenses | | | |
| Administration & Governance Expenses | (1,849,431) | (1,904,914) | (1,962,061) |
| Environmental Costs | (322,400) | (332,072) | (342,034) |
| Infrastructure Maintenance | (3,865,496) | (3,981,461) | (4,100,905) |
| Depreciation | (3,534,869) | (3,640,915) | (3,750,143) |
| Recoverable Works Costs | (1,668,800) | (1,718,864) | (1,770,430) |
| Net Plant Operating Expenses | 1,300,000 | 1,339,000 | 1,379,170 |
| Community Service Costs | (1,041,575) | (1,072,822) | (1,105,007) |
| General Maintenance | (894,640) | (921,479) | (949,124) |
| Total Recurrent Expenses | <u>(11,877,211)</u> | <u>(12,233,527)</u> | <u>(12,600,533)</u> |
| TOTAL EXPENSES | <u>(11,877,211)</u> | <u>(12,233,527)</u> | <u>(12,600,533)</u> |
| Net Result Attributable to Council | <u>2,960,771</u> | <u>3,960,613</u> | <u>4,939,335</u> |

BOULIA SHIRE COUNCIL
Statement of Financial Position
For the year ended 30 June 2020

| | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 |
|--------------------------------------|--------------------|--------------------|--------------------|
| Current Assets | | | |
| Cash and Cash Equivalents | 8,803,709 | 8,785,131 | 9,560,216 |
| Trade and other Receivables | 1,563,149 | 1,594,412 | 1,626,300 |
| Inventories | 263,668 | 268,343 | 272,368 |
| Total Current Assets | 10,630,526 | 10,647,886 | 11,458,885 |
| Non-Current Assets | | | |
| Property, Plant and Equipment | 162,072,418 | 166,469,328 | 170,984,954 |
| Capital Works in Progress | 3,151,696 | 2,678,942 | 2,277,101 |
| Total Non-Current Assets | 165,224,114 | 169,148,270 | 173,262,054 |
| TOTAL ASSETS | 175,854,640 | 179,796,154 | 184,720,939 |
| Current Liabilities | | | |
| Trade and other Payables | 116,608 | 134,098 | 154,213 |
| Loans | - 20,882 - | 20,673 - | 20,466 |
| Provisions | 792,600 | 800,526 | 808,531 |
| Total Current Liabilities | 888,326 | 913,951 | 942,278 |
| Non-Current Liabilities | | | |
| Borrowings | 1,147,358 | 1,101,464 | 1,057,405 |
| Provisions | 116,999 | 118,169 | 119,351 |
| Total Non-Current Liabilities | 1,264,357 | 1,219,633 | 1,176,756 |
| TOTAL LIABILITIES | 2,152,683 | 2,133,584 | 2,119,034 |
| NET COMMUNITY ASSETS | 173,701,957 | 177,662,570 | 182,601,905 |
| Community Equity | | | |
| Asset Revaluation Reserve | 85,512,319 | 85,512,319 | 85,512,319 |
| Retained Surplus | 88,189,638 | 92,150,251 | 97,089,586 |
| Reserves | | | |
| TOTAL COMMUNITY EQUITY | 173,701,957 | 177,662,570 | 182,601,905 |

BOULIA SHIRE COUNCIL
Statement of Cash Flows
For the year ended 30 June 2020

| | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 |
|------------------------------------------------------------------|------------------|------------------|-------------------|
| Cash Flows from Operating activities: | | | |
| Receipts from customers | 5,363,968 | 5,524,887 | 5,690,634 |
| Payments to suppliers and employees | (9,553,717) | (9,840,328) | (10,135,538) |
| Interest received | 303,850 | 312,966 | 322,354 |
| Rental income | 318,497 | 328,051 | 337,893 |
| Non-capital grants and contributions | 3,907,835 | 4,025,071 | 4,145,823 |
| Borrowing costs | (76,797) | (79,101) | (81,474) |
| Net Cash Inflow (Outflow) from Operating activities | 263,637 | 271,546 | 279,692 |
| Cash Flows from Investing activities: | | | |
| Payments for property, plant and equipment | (1,692,097) | (1,742,860) | (1,795,146) |
| Proceeds from sale of property, plant and equipment | - | - | - |
| Grants, subsidies, contributions and donations | 2,419,346 | 2,491,927 | 2,566,685 |
| Net Cash Inflow (Outflow) from Investing activities | 727,249 | 749,066 | 771,538 |
| Cash Flows from Financing activities | | | |
| Proceeds from borrowings | - | - | - |
| Repayment of borrowings | (46,227) | (47,614) | (49,043) |
| Net Cash Inflow (Outflow) from Financing activities | (46,227) | (47,614) | (49,043) |
| Net Increase (Decrease) in Cash and Cash Equivalents held | 944,658 | 972,998 | 1,002,188 |
| Cash and Cash Equivalents at beginning of reporting period | 7,859,051 | 8,803,709 | 9,776,707 |
| Cash and Cash Equivalents at end of Reporting period | 8,803,709 | 9,776,707 | 10,778,895 |

BOULIA SHIRE COUNCIL
Statement of Changes in Equity

For the year ended 30 June 2020

| | Asset Revaluation Reserve | | | Retained Surplus | | | | Total | | | |
|------------------------------------------------------|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|--------------------|
| | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 | Budget 2017/18 | Budget 2018/19 | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 | Budget 2019/20 | Budget 2020/21 | Budget 2021/22 |
| Opening balance | 85,512,319 | 85,512,319 | 85,512,319 | 80,654,149 | 81,799,696 | 85,228,867 | 88,189,638 | 92,150,251 | 170,741,186 | 173,701,957 | 177,662,570 |
| Adjustments | | | | | - | | | | | | |
| Adjusted opening equity | 85,512,319 | 85,512,319 | 85,512,319 | 80,654,149 | 81,799,696 | 85,228,867 | 88,189,638 | 92,150,251 | 170,741,186 | 173,701,957 | 177,662,570 |
| Revaluations of property, plant and equipment | | | | | | | | | | | |
| Valuation gains/(losses) | - | - | | | - | | | | | | |
| Transferred to income statement on sale | | | | | - | | | | | | |
| Impairment losses | | | | | - | | | | | | |
| Change in value of future rehabilitation costs | | | | | - | | | | | | |
| Net income recognised directly in equity | - | - | - | - | - | - | - | - | - | - | - |
| Surplus for the period | | | | 1,145,547 | 3,429,171 | 2,960,771 | 3,960,613 | 4,939,335 | 2,960,771 | 3,960,613 | 4,939,335 |
| Total Recognised Income and Expense | 85,512,319 | 85,512,319 | 85,512,319 | 81,799,696 | 85,228,867 | 88,189,638 | 92,150,251 | 97,089,586 | 173,701,957 | 177,662,570 | 182,601,905 |
| Transfers to and from Reserves | | | | | | | | | | | |
| Transfers to and from Capital | | | | | - | | | | | | |
| Transfers to general reserves | | | | | - | | | | | | |
| Transfers from general reserves | | | | | - | | | | | | |
| Total transfers to and from reserves | - | - | - | - | - | - | - | - | - | - | - |
| Closing Balance | 85,512,319 | 85,512,319 | 85,512,319 | 81,799,696 | 85,228,867 | 88,189,638 | 92,150,251 | 97,089,586 | 173,701,957 | 177,662,570 | 182,601,905 |



Measures of Financial Sustainability

BOULIA SHIRE COUNCIL

MEASURE OF FINANCIAL SUSTAINABILITY

FOR THE YEAR ENDED 30 JUNE 2020

Asset Sustainability Ratio

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

| 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 105.7 | 111.5 | 100.9 | 73.4 | 72.2 | 79.6 | 72.1 | 79.6 | 68.7 | 76.3 |

Net Financial Liabilities Ratio

(Total Liabilities - Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

| 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| -57.1 | -52.6 | -53.3 | -53.6 | -53.9 | -54.3 | -54.6 | -54.9 | -54.7 | -54.9 |

Operating Surplus Ratio

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 - 15%

| 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| -19.9 | -24.5 | -28.2 | -28.1 | -28.2 | -27.9 | -27.7 | -27.7 | -27.7 | -27.6 |



Revenue Policy



BOULIA SHIRE COUNCIL

REVENUE POLICY 2019/2020

| | |
|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| Category: | Policy |
| Policy Number: | 109 |
| Document Version: | Revenue – 2019/20 |
| Obsolete Version: | Policy 109 Revenue – 2018/19 |
| Keyword Classification: | Revenue Policy |
| Summary: | Details the principles that Council will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue |
| Adoption Date: | |
| Resolution: | |
| Due for Revision: | Annually |
| Revision date: | |
| Date revoked: | N/A |
| Related documents: | N/A |
| Responsible Section: | Finance |
| Responsible Officer: | Manager of Corporate & Financial Services |
| Legislation: | Local Government Regulation 2012 |

OBJECTIVE

In accordance with Section 193 of the *Local Government Regulation 2012*, Council is required to prepare a Revenue Policy each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The revenue policy sets out the principles used by Boulia Shire Council, in 2019/2020 for:

1. *the making of rates and charges;*
2. *the levying of rates;*
3. *the granting of rebates and concessions; and*
4. *the recovery of unpaid rates and charges; and*
5. *Principles used for cost recovery fees.*

SCOPE

This policy applies to all of Council.

PROVISIONS

Making of Rates and Charges

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Examples of services are water supply, sewerage and refuse collection. Whilst Council attempt to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate. Council uses revenue raised through the differential general rate to maintain general assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Levying of Rates

Council is responsible for ensuring that funds levied for a specific purpose such as water supply; sewerage, etc are expended for these purposes. Council's responsibility also extends to ensuring that all funds levied (including both specific and general charges) are expended in a cost efficient, effective and appropriate manner.

To assist with service continuity and with regard to capacity to pay, Council rates bi-annually, and will do so as soon as practicable in each half of the year.

Council offers a variety of payment methods for ratepayers, including payment by cash, credit card (in person or by phone), via internet banking facilities, cheque or money order. Ratepayers may also pay rates in advance.

Granting of Rebates and Concessions

Discount

To encourage prompt payment and to ensure equity, council offers to all ratepayers, a discount on the 'Rates Notice' (excluding interest charges and fire levy), if all current and outstanding rates and charges are paid within at least 30 days after the issue of the rates notice. The amount of this discount is detailed in the Revenue Statement.

Pensioner Rebate

Ratepayers who are in receipt of a government pension will receive a rebate on their rates notice to the amount detailed in the Revenue Statement. The total rebate is made up of two amounts. The State Government supplies a rebate amount and the Council shall also supply an additional amount.

Other

Other remission requests, or rate deferral requests, will be assessed on a case-by-case basis.

In considering the application of concessions, Council will be guided by the principles of:

- equity - by having regard to different levels of capacity to pay within the local community;
- consistency - the same and consistent treatment for ratepayers receiving concessional; rating;
- capacity to pay - in determining appropriate arrangements for different groups within the community;
- transparency - by making clear the requirements necessary to receive concessions; and
- flexibility - To allow Council to respond to local economic issues.

Council on the request of a ratepayer may also offer other flexible payment arrangements as appropriate. This may be appropriate in times of economic downturn, drought, flood, or when other factors affect individual ratepayers.

Recovery of Unpaid Rates and Charges

Rate payers are responsible for ensuring rates are paid by the due date, to ensure Council is able to continue to provide the level of service to which rate payers are accustomed.

Amounts outstanding 30 days after the due date will incur interest daily at the rate detailed in the Revenue Statement. This is in accordance with s133 of the *Local Government Regulation 2012*.

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall burden on ratepayers. Council will pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will establish administrative processes, which allow for the payment of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Principles Used for Cost Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.



Revenue Statement



BOULIA SHIRE COUNCIL

Revenue Statement 2019/20

| | |
|--------------------------------|-------------------------------------------------------------------------------------------------|
| Category: | Statement |
| Policy Number: | Not Applicable |
| Document Version: | Revenue Statement 01/07/2019 – 30/06/2020 |
| Obsolete Version: | Revenue Statement 01/07/2018 – 30/06/2019 |
| Keyword Classification: | Budget – Revenue Statement |
| Summary: | Details Council's proposed revenue raising platform on which Council's Annual Budget is framed. |
| Adoption Date: | |
| Resolution: | |
| Due for Revision | Annually |
| Revision date: | |
| Date revoked: | N/A |
| Related documents: | Budget 2019/20 |
| Responsible Section: | Finance |
| Responsible Officer: | CEO |
| Legislation: | Local Government Act 2009 Local Government Regulation 2012 |

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

GENERAL PRINCIPLE

Boulia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

RATES AND CHARGES

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

DIFFERENTIAL GENERAL RATES

The Boulia Shire Council has a policy of making and levying differential general rates for the 2019/2020 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services.
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;
- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

- * There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. Whether in good cattle country or not) and the historic nature of the subdivision size in the area.
- * The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

The scheme will have the following categories of land.

| CATEGORY | DESCRIPTION | IDENTIFICATION | 2019/20 Minimum General Rates | 2019/20 Rate in \$UCV |
|------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------|
| Category 1 | Bouliia Residential | Comprises all rateable land in the township of Bouliia not used for commercial purposes, i.e.: vacant or residential properties. Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation. | \$466.00 | 3.3168 |

| | | | | |
|---------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| Category 2 | Boulia Commercial | Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan. | \$712.00 | 3.3168 |
| Category 3 | Urandangie Residential | Comprises all rateable land in the township of Urandangie not used for commercial purposes, i.e.: vacant or residential properties. Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation. | \$466.00 | 3.3168 |
| Category 4 | Urandangie Commercial | Comprises all rateable land in the township of Urandangie used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan. | \$712.00 | 3.3168 |
| Category 5-14 | Rural Grazing | Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes. This category is banded by the valuation determined by the Department of Environment and Resource Management. | Annexure - 1 | Annexure - 1 |
| Category 15 | Rural Commercial | Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes. This category is currently rated in line with Categories 5-14 as per their valuations. | Annexure - 1 | Annexure - 1 |
| Category 16 | Extractive A < 50Ha | Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive | \$17,393.00 | 6.8760 |
| Category 17 | Extractive B > 50 Ha & < 100 Ha | Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive | \$17,393.00 | 4.4778 |
| Category 18 | Extractive C > 100 Ha & < 1,000 Ha | Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive | \$34,788.00 | 3.9403 |

| | | | | |
|-------------|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------|
| Category 19 | Extractive D >1,000 Ha & < 5,000 Ha | Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive | \$92,767.00 | 62.6433 |
| Category 20 | Loading Facility < 1,000,000 m2 | Comprises all land in the Council area, of less than 1,000,000m2 (100 hectares), which is not otherwise categorised, is used by a mine of extractive industry as a loading facility. | \$69,574.00 | 14.0179 |
| Category 21 | Loading Facility > 1,000,000m2 | Comprises all land in the Council area, of greater than 1,000,000m2 (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility. | \$69,574.00 | 202.930 |
| Category 22 | Intensive Accommodation 15 – 50 persons | Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”. | \$4,637.00 | 1.7391 |
| Category 23 | Intensive Accommodation 51-100 persons | Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons. | \$9,276.00 | 1.8411 |
| Category 24 | Intensive Accommodation 101 – 300 persons | Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons. | \$18,554.00 | 2.8723 |
| Category 25 | Intensive Accommodation 301-500 persons | Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons. | \$55,660.00 | 121.7584 |
| Category 26 | Intensive Accommodation 501 – 1,000 persons | Comprises land as described in Rate Category 45, capable of accommodating 501 to 1,000 persons. | \$92,767.00 | 121.7584 |
| Category 27 | Intensive Accommodation 1,001+ persons | Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more. | \$185,536.00 | 121.7584 |
| Category 28 | Mining Claim | All mining claims issued within the Council area. | \$2,551.00 | 11.5964 |
| Category 29 | Mining Lease <50 employees & <20,101m2 | Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) and have less than 50 employees. | \$899.00 | 181.5355 |

| | | | | |
|-------------|---------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------|
| Category 30 | Mining Lease <50 employees & >20,101m2 but <40,000m2 | Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) or more but less than 40,000m2 (40 Ha) and have less than 50 employees. | \$3,189.00 | 644.6125 |
| Category 31 | Mining Lease <50 employee & >40,001m2 but <5,000,000m2 | Comprises mining Leases issued within the Council area that an area of 40,001m2 (40ha) or more but less than 5,000,000 m2 (500ha) and have less than 50 employees. | \$6,087.00 | 175.0871 |
| Category 32 | Mining Lease <50 employees & >500 Ha <1,000Ha | Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees. | \$11,596.00 | 324.103 |
| Category 33 | Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000 | Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees. | \$52,181.00 | 725.1129 |
| Category 34 | Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000 | Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees. | \$52,181.00 | 98.5963 |
| Category 35 | Mining Lease 51 - 100 employees | Comprises mining leases issued within the Council area that have from 51 to 100 employees. | \$104,363.00 | 68.0095 |
| Category 36 | Mining Lease 101 - 300 employees & <3,000 Ha | Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees. | \$208,727.00 | 96.696 |
| Category 37 | Mining Lease >101 - 300 employees & >3,000 Ha | Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees. | \$208,738.00 | 869.14 |
| Category 38 | Mining Lease 301 to 1,000 employees | Comprises mining leases issued within the Council area that have from 301 to 1,000 employees. | \$604,629.00 | 228.4922 |
| Category 39 | Mining Lease 1,001+ employees | Comprises mining leases issued within the Council area that 1,001+ employees. | \$1,217,581.00 | 228.4882 |
| Category 40 | Term Lease >5,000ha but <10,000ha | Comprises all term leases with an area of 5,000ha or more but less than 10,000 ha in size and having a land use of: 40 – Extractive 94 – Vacant Rural Land | \$17,393.00 | 3.6414 |

| | | | | |
|-------------|--------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| Category 41 | Term Lease >10,001 ha | Comprises all term leases with an area of 10,001ha or more and having a land use of: 40 – Extractive 94 – Vacant Rural Land | \$34,788.00 | 242.198 |
| Category 42 | Petroleum Lease | Comprises all petroleum leases issued within the Council area. | \$12,175.00 | 35.9479 |
| Category 43 | Petroleum Other | Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases. | \$6,087.00 | 35.9479 |
| Category 44 | Geothermal Lease | Comprises all geothermal leases issued within the Council area. | \$12,175.00 | 35.9479 |
| Category 45 | Geothermal Other | Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases. | \$2,435.00 | 37.1066 |
| Category 46 | Power Station >2MW | Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW. | \$12,175.00 | 37.1066 |
| Category 47 | Other | Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year. | As determined | As determined |

Annexure – I

| Category | Band | Valuation From | Valuation To | Rate | Minimum Rate |
|----------|------|----------------|--------------|---------|--------------|
| 5 | 1 | \$ - | \$ 210,000 | 0.01359 | \$ 2,063 |
| 6 | 2 | \$ 210,001 | \$ 420,000 | 0.01359 | \$ 4,333 |
| 7 | 3 | \$ 420,001 | \$ 600,000 | 0.01359 | \$ 6,586 |
| 8 | 4 | \$ 600,001 | \$ 1,000,000 | 0.01359 | \$ 8,299 |
| 9 | 5 | \$ 1,000,001 | \$ 1,900,000 | 0.01359 | \$ 15,353 |
| 10 | 6 | \$ 1,900,001 | \$ 2,700,000 | 0.01359 | \$ 30,177 |
| 11 | 7 | \$ 2,700,001 | \$ 5,000,000 | 0.01359 | \$ 53,930 |
| 12 | 8 | \$ 5,000,001 | \$ 6,000,000 | 0.01359 | \$ 69,242 |
| 13 | 9 | \$ 6,000,001 | \$ 7,000,000 | 0.01359 | \$ 87,974 |
| 14 | 10 | \$ 7,000,001 | \$ 9,000,000 | 0.01359 | \$ 117,711 |

Differential General Rate Summary:

| Category | Description | Rate in \$ of Unimproved Valuation |
|----------|-------------------------------------------|------------------------------------|
| 1 | Boulia Residential | \$ 0.03317 |
| 2 | Boulia Commercial | \$ 0.03317 |
| 3 | Urandangie Residential | \$ 0.03317 |
| 4 | Urandangie Commercial | \$ 0.03317 |
| 5-14 | Rural Grazing | \$ 0.01359 |
| 15 | Rural Commercial | \$ as per Category 5 -14 |
| 16 | Extractive A < 50Ha | \$ 0.06876 |
| 17 | Extractive B >than 50Ha & < 100Ha | \$ 0.04478 |
| 18 | Extractive C >than 100Ha & < 1,000Ha | \$ 0.03940 |
| 19 | Extractive D >than 1,000 Ha but <5,000Ha | \$ 0.62643 |
| 20 | Loading Facility <1,000,000m2 | \$ 0.14018 |
| 21 | Loading Facility >1,000,000m2 | \$ 2.0293 |
| 22 | Intensive Accommodation 15-50 persons | \$ 0.01739 |
| 23 | Intensive Accommodation 51-100 persons | \$ 0.01841 |
| 24 | Intensive Accommodation 101-300 persons | \$ 0.02872 |
| 25 | Intensive Accommodation 301-500 persons | \$ 1.2176 |
| 26 | Intensive Accommodation 501-1,000 persons | \$ 1.2176 |

| | | |
|----|--------------------------------------------------------------------------------|---------------|
| 27 | Intensive Accommodation 1,001+ persons | \$ 1.2176 |
| 28 | Mining Claim | \$ 0.11596 |
| 29 | Mining Leases <50 employees & 20,101m ² | \$ 1.81536 |
| 30 | Mining Leases <50 employees & >20,101m ² & <40,000m ² | \$ 6.44613 |
| 31 | Mining Leases <50 employees & >40,001m ² & <5,000,000m ² | \$ 1.75087 |
| 32 | Mining Leases <50 employees & >500Ha & <1,000 Ha | \$ 3.241 |
| 33 | Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000 | \$ 7.2511 |
| 34 | Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000 | \$ 0.98596 |
| 35 | Mining Leases 51-100 employees | \$ 0.6801 |
| 36 | Mining Leases >101 – 300 employees & <3,000Ha | \$ 0.967 |
| 37 | Mining Leases >101-300 employees & >3,000Ha | \$ 8.6914 |
| 38 | Mining Leases 301 to 1,000 employees | \$ 2.28492 |
| 39 | Mining Leases 1,001+ employees | \$ 2.28488 |
| 40 | Term Lease >5,000Ha but <10,000Ha | \$ 0.03641 |
| 41 | Term Lease >10,001 Ha | \$ 2.422 |
| 42 | Petroleum Lease | \$ 0.3595 |
| 43 | Petroleum Other | \$ 0.3595 |
| 44 | Geothermal Lease | \$ 0.3595 |
| 45 | Geothermal Other | \$ 0.37107 |
| 46 | Power Station > 2MW | \$ 0.37107 |
| 47 | Other | As determined |

MINIMUM GENERAL RATES

The Bouliia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2019/20, the Rural Grazing Bands are stopped in increments as set out in the table below:-

| Band | Valuation From | Valuation To | Rate | Minimum Rate |
|------|-------------------------------------------------------------------------------|--------------|---------|--------------|
| 1 | \$ - | \$ 210,000 | 0.01359 | \$ 2,063 |
| 2 | \$ 210,001 | \$ 420,000 | 0.01359 | \$ 4,333 |
| 3 | \$ 420,001 | \$ 600,000 | 0.01359 | \$ 6,586 |
| 4 | \$ 600,001 | \$ 1,000,000 | 0.01359 | \$ 8,299 |
| 5 | \$ 1,000,001 | \$ 1,900,000 | 0.01359 | \$ 15,353 |
| 6 | \$ 1,900,001 | \$ 2,700,000 | 0.01359 | \$ 30,177 |
| 7 | \$ 2,700,001 | \$ 5,000,000 | 0.01359 | \$ 53,930 |
| 8 | \$ 5,000,001 | \$ 6,000,000 | 0.01359 | \$ 69,242 |
| 9 | \$ 6,000,001 | \$ 7,000,000 | 0.01359 | \$ 87,974 |
| 10 | \$ 7,000,001 | \$ 9,000,000 | 0.01359 | \$ 117,711 |
| 11 | Rural Commercial - Rated in line with Categories 1-10 as per their Valuations | | | |

Minimum General Rate Summary:

| Rate Category | Valuation | Range | Rate in \$ | Min General Rate |
|---------------|-------------------------|-----------|------------|------------------|
| 1 | N/A | N/A | 0.03317 | \$ 466.00 |
| 2 | N/A | N/A | 0.03317 | \$ 712.00 |
| 3 | N/A | N/A | 0.03317 | \$ 466.00 |
| 4 | N/A | N/A | 0.03317 | \$ 712.00 |
| 5 | 0 | 210,000 | 0.01359 | \$ 2,063.00 |
| 6 | 210,001 | 420,000 | 0.01359 | \$ 4,333.00 |
| 7 | 420,001 | 600,000 | 0.01359 | \$ 6,586.00 |
| 8 | 600,001 | 1,000,000 | 0.01359 | \$ 8,299.00 |
| 9 | 1,000,001 | 1,900,000 | 0.01359 | \$ 15,353.00 |
| 10 | 1,900,001 | 2,700,000 | 0.01359 | \$ 30,177.00 |
| 11 | 2,700,001 | 5,000,000 | 0.01359 | \$ 53,930.00 |
| 12 | 5,000,001 | 6,000,000 | 0.01359 | \$ 69,242.00 |
| 13 | 6,000,001 | 7,000,000 | 0.01359 | \$ 87,974.00 |
| 14 | 7,000,001 | 9,000,000 | 0.01359 | \$ 117,711.00 |
| 15 | As per categories 5 -14 | | | |
| 16 | N/A | N/A | 0.06876 | \$ 17,393.00 |
| 17 | N/A | N/A | 0.04478 | \$ 17,393.00 |

| | | | | |
|----|-----|-----|---------------|----------------|
| 18 | N/A | N/A | 0.03940 | \$ 34,788.00 |
| 19 | N/A | N/A | 0.62643 | \$ 92,767.00 |
| 20 | N/A | N/A | 0.14018 | \$ 69,574.00 |
| 21 | N/A | N/A | 2.0293 | \$ 69,574.00 |
| 22 | N/A | N/A | 0.01739 | \$ 4,637.00 |
| 23 | N/A | N/A | 0.01841 | \$ 9,276.00 |
| 24 | N/A | N/A | 0.02872 | \$ 18,554.00 |
| 25 | N/A | N/A | 1.21758 | \$ 55,660.00 |
| 26 | N/A | N/A | 1.21758 | \$ 92,767.00 |
| 27 | N/A | N/A | 1.21758 | \$ 185,536.00 |
| 28 | N/A | N/A | 0.11596 | \$ 2,551.00 |
| 29 | N/A | N/A | 1.81536 | \$ 899.00 |
| 30 | N/A | N/A | 6.44613 | \$ 3,189.00 |
| 31 | N/A | N/A | 1.75087 | \$ 6,087.00 |
| 32 | N/A | N/A | 3.241 | \$ 11,596.00 |
| 33 | N/A | N/A | 7.25113 | \$ 52,181.00 |
| 34 | N/A | N/A | 0.98596 | \$ 52,181.00 |
| 35 | N/A | N/A | 0.68001 | \$ 104,363.00 |
| 36 | N/A | N/A | 0.96696 | \$ 208,727.00 |
| 37 | N/A | N/A | 8.6914 | \$ 208,738.00 |
| 38 | N/A | N/A | 2.28492 | \$ 604,629.00 |
| 39 | N/A | N/A | 2.28488 | \$1,217,581.00 |
| 40 | N/A | N/A | 0.03641 | \$ 17,393.00 |
| 41 | N/A | N/A | 2.422 | \$ 34,788.00 |
| 42 | N/A | N/A | 0.35948 | \$ 12,175.00 |
| 43 | N/A | N/A | 0.35948 | \$ 6,087.00 |
| 44 | N/A | N/A | 0.35948 | \$ 12,175.00 |
| 45 | N/A | N/A | 0.37107 | \$ 2,435.00 |
| 46 | N/A | N/A | 0.37107 | \$ 12,175.00 |
| 47 | N/A | N/A | As determined | |

UTILITY CHARGES

Boulia and Urandangie Cleansing

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2019/20 is \$379.00.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required. The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

Boulia Sewerage

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The 2019/20 rates are:-

| | |
|-----------------|----------|
| Sewerage | \$482.00 |
| Vacant Sewerage | \$194.00 |

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

Boulia and Urandangie Water Schemes

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The 2019/20 rates are:

Water \$683.00

Vacant Water \$493.00

Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations. Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.

COMMERCIAL CHARGES AND REGULATORY FEES

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

REBATES AND CONCESSIONS

Pensioners

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies

are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie.

OTHER REMISSIONS AND DEFERRALS

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

DISCOUNT

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

PAYMENT BY ARRANGEMENT

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

PAYMENT IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

INTEREST ON OVERDUE RATES AND CHARGES

Pursuant to the provisions of Section 133 of the Local Government Regulation 2012 Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2019/20 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 9.83% per annum compounding daily.

OTHER MATTERS CONCERNING RATES AND CHARGES

Collection of outstanding rates and charges

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Limitation on increases in rates and charges

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

The extent physical and social infrastructure costs for new development are to be funded by charges for the development.

No set charges have been applied in 2019/2020 and Council is yet to develop a policy in respect of this matter. Bouliia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.

OPERATING CAPABILITY

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2019/2020 Budget.

FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.



Fees and Charges

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|--------------------------------------------------------------------------------------------------|--------------|-----------------------|------------------------|
| ANIMALS | | | |
| Registration - Dogs & Cats | | | |
| First Desexed Dog | \$ 15.00 | N | 14002500.156 |
| First Entire Dog | \$ 50.00 | N | 14002500.156 |
| Second Desexed Dog | \$ 20.00 | N | 14002500.156 |
| Second Entire Dog | \$ 60.00 | N | 14002500.156 |
| Lifetime Registration - Desexed & Microchipped Dog | \$ 50.00 | N | 14002500.156 |
| Declared Dangerous Dog | \$ 245.00 | N | 14002500.156 |
| Cats Entire | \$ 25.00 | N | 14002500.156 |
| Desexed Cat | \$ 6.00 | N | 14002500.156 |
| Lifetime Registration - Desexed & Microchipped Cat | \$ 25.00 | N | 14002500.156 |
| Application Fee Permit for keeping more than 2 dogs | \$ 60.00 | N | 14002500.156 |
| Microchipping | At Cost | N | 14002500.156 |
| Replacement Registration Tag | \$ 5.50 | N | 14002500.156 |
| Impounding & Release Fees | | | |
| Release of Impounded Animal (other than a dog/cat) | \$ 125.00 | N | 14002500.156 |
| Release of previously unregistered dog/cat including Lifetime Registration | \$ 175.00 | | 14002500.156 |
| 1st Offence for impounding dog/cat (with a current Registration) Daily Sustenance charge applies | Nil | N | 14002500.156 |
| 2nd Offence for impounding dog/cat (with a current Registration) Daily sustenance charge applies | \$ 100.00 | N | 14002500.156 |
| Sale of Impounded Animal (min. of release fees) | At Cost | N | 14002500.156 |
| Sustenance of Impounded Animal per day | \$15/day | N | 14002500.156 |
| Baiting - Wild Dogs | | | |
| DEK9 (Bucket 200 baits) Pick up/collected | \$ 325.00 | Y | 14004500.156 |
| ** Delivery - cost/klm Plus Cost of Vehicle & Staff Member/hour | \$2.35/km | Y | 14004500.156 |
| ** Delivery - Cost of Vehicle & Staff Member/hour | \$88.00/hour | Y | 14004500.156 |
| ** Delivery charges are for the delivery of DEK9 Baits only | | | |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|-----------------------------------------------------------------|-----------------------------------------------|-----------------------|------------------------|
| AGISTMENT | | | |
| Town Common | | | |
| All Beasts - (over 6 months or branded) | \$2.50/head/week | Y | 14005500.156 |
| Management Tags | \$ 2.00 | Y | 14005500.156 |
| NLIS Tags | \$ 5.60 | Y | 14005500.156 |
| Overnight Spelling of Stock (max 20 head) | Free | | |
| Overnight Spelling of Stock (over 20 head) | \$0.60/head/night. Min chg \$20.00 | Y | 14007540.156 |
| Portable Yards - Security Deposit (Refundable) | \$20.00/panel | N | Trust |
| Portable Yards to Hire | \$4/Week | Y | 14005500.156 |
| Depasturing/Removal of Animals | | | |
| First Animal | At Cost | Y | 14005500.156 |
| Each additional animal | At Cost | Y | 14005500.156 |
| Driving/Heading Stock | | | |
| Driving or Heading Stock towards Pound or Owner | | | |
| by hoof (per hour or part thereof) | At Cost | Y | 14005500.156 |
| Other Means of Transportation | At Cost | Y | 14005500.156 |
| Land Protection (Pest and Stock Route Management) | | | |
| Permit fee for stock route agistment permit (Act, s116(5)) | | | |
| Large Stock (Horses, Cattle, etc) | \$2.80/head/week | Y | 14004510.156 |
| Small Stock (Sheep, Goats, etc) | \$0.44/head/week | Y | 14004510.156 |
| Permit fee for stock route travel permit (Act, s134(3)) | | | |
| Large Stock - Each kilometre & each 20 head or part thereof | \$ 0.02 | N | 14004510.156 |
| Small Stock - Each kilometre & each 100 head or part thereof | \$ 0.02 | N | 14004510.156 |
| Inspect Register of Water Facility Agreements (Act, s164(3)(a)) | \$ 13.60 | N | 14004510.156 |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------|------------------------|
| BUILDING DEVELOPMENT FEES | | | |
| Town Planning | | | |
| Limited Town Planning Certificate | \$ 145.00 | Y | 11005500.156 |
| Material change of use of premises - Including Associated Operational & Building Works | | | |
| Code Assessable Development \$250/100m ² or part thereof of total use area*. | Min \$600 - Max \$6,500 + \$50.00 Admin Fee | N | 11005500.156 |
| Impact Assessable Development \$500/100m ² or part thereof of total use area*. Minimum & maximum applicable. | Min \$1,000 - Max \$8500 + \$50.00 Admin Fee | N | 11005500.156 |
| Reconfiguring a Lot | | | |
| Creating lots, rearranging boundaries, dividing into parts & creating access easement. \$250/lot or parcel land*. Minimum & maximum applicable. | Min \$600 - Max \$3600 + \$50.00 Admin Fee | N | 11005500.156 |
| Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use | | | |
| Excavation or filling - Code Assessable \$250/100m ³ or part thereof of material* Minimum & maximum applicable. | Min \$600 - Max \$3600 + \$50.00 Admin Fee | N | 11005500.156 |
| Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use | | | |
| Code Assessable \$250/100m ² or part thereof of gross floor area* Minimum & maximum applicable. | Min \$600 - Max \$3600 + \$50.00 Admin Fee | N | 11005500.156 |
| Request for Compliance Assessment | | | |
| Compliance Assessment | \$ 600.00 | N | 11005500.156 |
| Endorsement of Survey Plan | \$ 600.00 | N | 11005500.156 |
| CERTIFICATION FEES | | | |
| Application for Certificate of Classification (Built Pre 1998) | | | |
| Certificate of Classification - Built Pre 1998 | \$ 380.00 | Y | 11005500.156 |
| Lodgement by a Private Certifier - Archival fee | \$ 180.00 | Y | 11005501.156 |
| Property Compliance Inspection | \$ 350.00 | Y | 11005500.156 |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|---------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|------------------------|
| Change of Classification Certificate | | | |
| Inspection Fee | \$ 355.00 | Y | 11005501.156 |
| Assessment Fee | \$ 220.00 | Y | 11005502.156 |
| Certificate Issuing Fee | \$ 115.00 | Y | 11005503.156 |
| <i>** Photocopying of Plans etc when appropriate copies are not supplied - refer Photocopying Section of Fees & Charges</i> | | | |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| Application for Building approval - Class 1 & 10 | | | |
| Application for Building approval - New Dwellings & Major Additions & Alterations - Class 1 | | | |
| Assessment Fee | | | |
| Single Story up to 300m ² | \$ 699.00 | Y | 11005500.156 |
| Double Story up to 300m ² | \$ 831.00 | Y | 11005500.156 |
| Dwellings over 300m ² | To be quoted | Y | 11005500.156 |
| Inspection fee - Per Assessment (3 inspections required - footing, frame and final) | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| Re-inspection Fee | \$ 380.00 | Y | 11005500.156 |
| Plumbing Assessment Fee | \$ 180.00 | Y | 11005500.156 |
| Plumbing Inspection Fee (minimum 3 inspections required. \$70 per inspection thereafter) | \$ 350.00 | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |
| Minor Additions & Alterations including Decks, Verandah's & Patio's - Class 1 & 10 | | | |
| Assessment Fee | | | |
| Up to 30m ² | \$ 446.00 | Y | 11005500.156 |
| 30m ² to 80m ² | \$ 495.50 | Y | 11005500.156 |
| <i>Note: Over 80m2 refer to major additions</i> | | | |
| Inspection Fees - Per assessment (3 inspections required - footing, frame and final) | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |
| Underpinning & Re-stumping of a Dwelling - Class 1 | | | |
| Assessment Fee | | | |
| Inspection fee - Per Assessment (2 inspections required - footing and final) | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|--------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|------------------------|
| Removal/Relocation of Dwelling (on to site) - Class 1 | | | |
| Assessment Fee | \$ 710.00 | Y | 11005500.156 |
| Inspection Fee - Per Assessment (2 inspections required - footing and final) | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |
| Demolition/Removal of Dwelling (from site) - Class 1 | | | |
| Assessment Fee | \$ 470.20 | Y | 11005500.156 |
| Inspection Fee - Per Assessment | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| Amendments to Plans - Class 1 | | | |
| Minor Amendments | \$ 290.90 | Y | 11005500.156 |
| Major Amendments | \$ 591.20 | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| Structures (Carports, Garages, unroofed Pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use) | | | |
| Assessment Fee | | | |
| Up to 60m ² | \$ 470.20 | Y | 11005500.156 |
| Over 60m ² | \$ 591.20 | Y | 11005500.156 |
| Inspection Fee - Per assessment (2 inspections required - footing and final) | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |
| Commercial/Industrial (Non-Residential) Class 10 | | | |
| Assessment Fee up to 100m ² | \$ 729.80 | Y | 11005500.156 |
| Assessment Fee 100m ² to 300m ² | \$ 847.50 | Y | 11005500.156 |
| Assessment Fee 300m ² to 500m ² | \$ 963.00 | Y | 11005500.156 |
| Assessment Fee greater than 500m ² | To be quoted | Y | 11005500.156 |
| Inspection fee - Per Assessment (3 inspections required - footing, frame and final) | \$ 380.00 | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|------------------------|
| Swimming Pools/Spas - Class 10 | | | |
| Assessment Fee | \$ 549.40 | Y | 11005500.156 |
| Inspection Fee - Per Inspection | \$ 380.00 | Y | 11005500.156 |
| Pool Safety Compliance including Certificate & 1 Re-inspection | \$ 607.70 | Y | 11005500.156 |
| Pool Safety Compliance - 2nd Re-inspection | \$ 167.70 | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |
| Signs - Class 10 | | | |
| Assessment Fee | \$ 470.20 | Y | 11005500.156 |
| Inspection Fee - Per Inspection | \$ 380.00 | Y | 11005500.156 |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |
| Application for Building Approval - Class 2 to 9 | | | |
| Buildings up to 500m² & 2 Storeys - Class 2 to 9 (Includes flats, motels, caretaker residence, office, shop, warehouse, workshop, healthcare and assembly building) | | | |
| Assessment Fees | | | |
| Up to 150m ² Floor Area | To be quoted | Y | 11005500.156 |
| 150m ² - 300m ² Floor Area | To be quoted | Y | 11005500.156 |
| 300m ² - 500m ² Floor Area | To be quoted | Y | 11005500.156 |
| Exceeding 500m ² & greater than two storey's in height | To be quoted | Y | 11005500.156 |
| Inspection fees - Each (Number of Inspections determined at time of approval) | To be quoted | Y | 11005500.156 |
| Lapsed Development Approval | To be quoted | Y | 11005500.156 |
| Plumbing Assessment Fee | To be quoted | Y | 11005500.156 |
| Plumbing Inspection Fee | To be quoted | Y | 11005500.156 |
| <i>Note: Additional fees & information may apply & may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include additional inspections or amenity issues.</i> | | | |
| <i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i> | | | |
| <i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i> | | | |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|-------------------------------------------------------------------|----------------------------------------------|-----------------------|------------------------|
| WATER CONNECTION FEES | | | |
| Boulia | At Cost + \$50 Administration fee | Y | 14023570.156 |
| Urandangie | At Cost + \$50 Administration fee | Y | 14023570.156 |
| Water - Bulk | | | |
| Sale of Bulk Water | \$22.00/kl | Y | 14023560.156 |
| Sewerage Connection Fees | | | |
| House Connection | At Cost | Y | 14024540.156 |
| Effluent | | | |
| Dumping of Treated Effluent (no solids) into Evaporation Lagoons | \$0.05/litre | Y | 14024540.156 |
| Dumping of Un-treated Effluent (into Imhoff Tank) | \$0.15/litre | Y | 14024540.156 |
| WASTE MANAGEMENT FEES | | | |
| Bulk Waste - Building/Concrete (Subject to prior approval) | \$15/m3 | Y | 1402256.156 |
| FUNERALS & BURIALS | | | |
| Adult/Child | | | |
| Transport (Based on 600klm) | Min Fee \$1,800 or At Cost | Y | 14009500.156 |
| Burial (includes, plant, wages) - Boulia | Min Fee \$2,460 or At Cost | Y | 14009500.156 |
| Burial (includes, plant, wages) - Urandangie | Min Fee \$2,980 or At Cost | Y | 14009500.156 |
| Weekend Funerals by special arrangement only. | Fees + Cost of Staff | Y | 14009500.156 |
| Interment of Ashes | \$ 50.00 | Y | 14009500.156 |
| Advertising (if required) CCC + Administration | \$ 120.00 | Y | 14009500.156 |
| Hire of Hearse (Boulia only) | \$150/day | Y | 14009500.156 |
| Installation of Headstone | \$ 100.00 | Y | 14009500.156 |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------|------------------------|
| GENERAL LICENCES & PERMITS | | | |
| Food Hygiene | | | |
| Application (New) Licence Fee <i>(Includes the annual fee)</i> ** | \$ 310.00 | N | 14003500.151 |
| Renewal Annual Licence Fee ** | \$ 150.00 | N | 14003500.151 |
| Restoration of Licence ** | \$50.00 + Renewal Fee | N | 14003500.151 |
| Amendment (Transfer) ** | \$ 80.00 | N | 14003500.156 |
| Amendment to premises ** | At Cost | N | 14003500.156 |
| Temporary Food Licence <i>(Not for Profit are exempt)</i> | | | |
| Mobile - Caravan/Truck - made in vehicle & sold from vehicle | \$ 100.00 | N | 14003500.151 |
| Tent or Stall | \$ 100.00 | N | 14003500.151 |
| Environmentally Relevant Activity | | | |
| Issue fee or renewal per premises ** (Environmental Protection Act 1994) | \$ 110.00 | N | 14003500.156 |
| Advertising Signs (Includes GST) | | | |
| Permit Application Fee - Subordinate Local Law 1 (Administration) sch 9 Installation of Advertising Devices ** | \$ 160.00 | Y | 12004500.156 |
| Removal Fee - Local Law 1 Suspension of approval ** | At Cost | Y | 12004500.156 |
| Gates & Grids | | | |
| Permit Application Fee - Subordinate Local Law 1(Administration) sch 26 ** (Application must be made to Council) | \$ 160.00 | Y | 12004500.156 |
| ** Note - Fees set in accordance with relevant Acts. | | | |
| Local Law Permits - Application fees | | | |
| Keeping Of Domestic Animals | \$ 60.00 | N | 14002500.156 |
| Riding of Motor Vehicles | \$ 60.00 | N | 14005500.156 |
| Other Permits Not Elsewhere Included | \$ 60.00 | N | 14005500.156 |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-----------------------|------------------------|
| VENUE & EQUIPMENT HIRE | | | |
| Local non-profit organisations operating for the community benefit NOT charging an admittance fee have free use of the facilities (security deposit required). | | | |
| Non commercial organisations NOT charging a participation fee & operating for the community benefit have free use of the facilities (security deposit required). | | | |
| All cleaning is the responsibility of the user, fees will be deducted from the security deposit if cleaning is required. | | | |
| Fees do not include table/chair set up. | | | |
| Venue Hire includes set number of tables and chairs (included in hire fee). If extras required refer to 'Equipment' section. | | | |
| ***** Government Departments are exempt from paying the Security Deposit fee | | | |
| ***** Local residents pay 50% of the full fee for private functions (Security Deposit required) | | | |
| Shire Hall | | | |
| Security Deposit Alcohol free (Refundable) * | \$ 200.00 | N | Trust |
| Security Deposit Alcohol (Refundable)* | \$ 350.00 | N | |
| Local Shows/Concerts/Functions (9-5pm) | \$70/day | Y | 14008500.153 |
| Local Shows/Concerts/Functions (9-5pm) including Projector Screen & Sound System | \$90/day | Y | 14008500.153 |
| Visiting Shows/Concerts/Functions (9-5pm) | \$150/day | Y | 14008500.153 |
| Visiting Shows/Concerts/Functions (9-5pm) including Projector Screen & Sound System | \$170/day | Y | 14008500.153 |
| Functions (No Alcohol - with a charge) (5-12pm) | \$ 150.00 | Y | 14008500.153 |
| Functions (No Alcohol - with a charge) (5-12pm) including Projector Screen & Sound System | \$170/day | | 14008500.153 |
| Functions (Alcohol - with a charge)* (5-12pm) | \$ 230.00 | Y | 14008500.153 |
| Functions (Alcohol - with a charge)* (5-12pm) Projector Screen & Sound System | \$ 250.00 | Y | 14008500.153 |
| Conference/Meeting - Small Groups (>20 people, 9-5pm w/days) | \$ 50.00 | Y | 14008500.153 |
| Zoom Room Conference/Meetings - Small Groups (=<10 people, 9-5pm w/days) No Internet (not available if Hall already booked) | \$33/hour or part thereof | Y | 14008500.153 |
| Zoom Room Conference/Meetings - Small Group* Full access to Internet/Teleconference (=<10 people, 9-5pm w/days) (not available if Hall already booked) | \$100/hour | Y | 14008500.153 |
| Light Refreshments (tea, coffee, biscuits) | \$25 min | Y | 14008500.156 |
| Bar Cold Room (without function) | \$50/day | Y | 14008500.153 |
| Bar Cold Room (with function) | Incl in Hire | Y | 14008500.153 |
| Kitchen Cooking Facility per day | Incl in Hire | Y | 14008500.153 |
| **Supplied with Shire Hall hire - 8 tables plus 50 chairs only. Must be requested at time of booking venue. | | | |
| **Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment' | | | |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|----------------------------------------------------------------------------------------------------------------------|------------------|-----------------------|------------------------|
| RSL Hall - Currently not available | | | |
| Security Deposit (Refundable)* | | N | Trust |
| Meetings/Small Groups (10-20) | | Y | 14008510.153 |
| Facility Set Up Fee Light Refreshments (tea, coffee, biscuits) | | Y | 14008500.156 |
| Facility Set Up Fee (tea, coffee, biscuits) | | Y | 14008510.156 |
| **Supplied with RSL Hire - 5 tables plus 20 chairs only. Must be requested at time of booking venue. | | | |
| **Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment' | | | |
| Sports Centre Café: Available Monday to Friday 2.30pm - 6.30pm | | | |
| Security Deposit (Refundable)* | \$ 165.00 | N | Trust |
| Meetings/Small Groups (10 - 25) | \$ 33.00 | Y | 14007510.153 |
| Light Refreshments (tea, coffee, biscuits) | \$25 min | Y | 14007510.156 |
| **Supplied with Café hire - 5 tables plus 20 chairs only. Must be requested at time of booking venue. | | | |
| **Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment' | | | |
| Library Meeting Room: Available Monday to Friday 8.30am - 5pm | | | |
| Security Deposit (Refundable)* | \$ 165.00 | N | Trust |
| Meetings/Small Groups (5 - 10 people) 9 - 5pm | \$ 33.00 | Y | 13005500.153 |
| Facility Set Up Fee (tea, coffee, biscuits) | \$15 min | Y | 13005500.156 |
| **Supplied with Library meeting room hire - 1 table plus 10 chairs only. Must be requested at time of booking venue. | | | |
| **Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment' | | | |
| Racecourse Reserve | | | |
| Security Deposit (Refundable) | \$ 500.00 | N | Trust |
| Full Use of Reserve facilities incl Kitchen, Bar & Cold Rooms incl Gas | \$330/day | Y | 14007540.153 |
| Pavillion & use of Bar & Cold Room | \$230/day | Y | 14007540.153 |
| Pavillion & use of Kitchen & Cold Room | \$150/day | Y | 14007540.153 |
| Bar Cold Room | \$50/day | Y | 14007540.153 |
| **Supplied with Racecourse Reserve - 8 tables plus 50 chairs only. Must be requested at time of booking venue. | | | |
| **Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment' | | | |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------|------------------------|
| EQUIPMENT | | | |
| Equipment Security deposit (Refundable)* | \$ 100.00 | N | Trust |
| Security Deposit Marquee (Refundable) | \$ 500.00 | N | |
| Data Projector | \$35/day | Y | 12004500.156 |
| Projector Screen (Council Venues only) | \$35/day | Y | 12004500.156 |
| Portable Microphone & Speaker | \$35/day | Y | 12004500.156 |
| Tables - each (Racecourse Reserve and Halls) | \$ 4.00 | Y | 12004500.156 |
| Chairs - each (Racecourse Reserve and Halls) | \$ 2.00 | Y | 12004500.156 |
| Pin Boards | \$5/day | Y | 12004500.156 |
| Tower Lights - Inflatable | \$20/day | Y | 12004500.156 |
| 30 Metre 10amp Power Lead | \$5/day | Y | 12004500.156 |
| Push Lawn Mower with 1 Tank of Fuel and Catcher | \$20/day | Y | 12004500.156 |
| Marquee 9m x 6m Hire | \$100/day | Y | 12004500.156 |
| Delivery, Set up/Dismantling Marquee (in Town area) | \$ 200.00 | Y | 12004500.156 |
| Delivery of Tables & Chairs (in Town area) | | | |
| Delivery of 1 - 50 Chairs & Tables (in Town) | \$ 100.00 | Y | 12004500.156 |
| Delivery of 50 - 100 Chairs & Tables (in Town) | \$ 150.00 | Y | 12004500.156 |
| **** All items must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit | | | |
| Security Deposit (Refundable) | \$ 500.00 | N | Trust |
| Port-a-Loo | At Cost or \$50 min chg./day | Y | 12004500.156 |
| Port-a-Loo (7 days) | \$250/week | Y | 12004500.156 |
| Additional Cleaning Charge per Port-a-Loo | \$ 100.00 | Y | 12004500.156 |
| Transport in Town drop off & return | \$ 100.00 | Y | 12004500.156 |
| COUNCIL BUS | | | |
| Security Deposit (Refundable) | \$ 1,000.00 | N | Trust |
| Council Bus - in addition to day rental (fuel not included) | \$0.40/km | Y | 13002510.156 |
| Bus Hire Day Rental Fee (add kilometre rate) | \$220/day | Y | 13002510.156 |
| Bus Trailer | \$36/day | Y | 13002510.156 |
| Additional Cleaning Charge (if required) | \$ 250.00 | Y | 13002510.156 |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|-------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|------------------------|
| COUNCIL PUBLISHING/INTERNET SERVICES | | | |
| Photocopying & Printing per page (double sided = 2 pages) | | | |
| A4 Photocopy - Black & White | \$ 0.50 | Y | 13005500.156 |
| A4 Photocopy - Full Colour | \$ 0.60 | Y | 13005500.156 |
| A3 Photocopy - Black & White | \$ 1.00 | Y | 13005500.156 |
| A3 Photocopy - Full Colour | \$ 1.50 | Y | 13005500.156 |
| A4 Printing - Black & White | \$ 0.50 | Y | 13005500.156 |
| A4 Printing - Full Colour | \$ 0.60 | Y | 13005500.156 |
| A3 - Black & White | \$ 1.00 | Y | 13005500.156 |
| A3 Printing - Full Colour | \$ 1.50 | Y | 13005500.156 |
| A4 Laminating - Per Page | \$ 2.00 | Y | 13005500.156 |
| A3 Laminating - Per Page | \$ 3.00 | Y | 13005500.156 |
| Binding (ring or hot back) per booklet | \$ 3.00 | Y | 13005500.156 |
| Laminating - Per Metre | \$7.00/metre | Y | 13005500.156 |
| Public Access Internet | | | |
| Wi-Fi Access (Time Limited) | No Charge | | |
| Scanning & Emailing Documents | | | |
| First Page Scanned & Emailed (includes confirmation page that email has been sent) | \$ 2.50 | Y | 13005500.156 |
| Each Additional Page Scanned & Emailed | \$ 1.00 | Y | 13005500.156 |
| Facsimile Transmission | | | |
| First Page Transmitted | \$ 2.50 | Y | 13005500.156 |
| Each Additional Page | \$ 1.00 | Y | 13005500.156 |
| Channel Country Chatter - "CCC" (Council Newsletter) | | | |
| <i>Advertising - * Residents & Community Groups advertise this size for free.</i> | | | |
| Business Card Size per month* | \$ 5.00 | Y | 12004500.156 |
| Business Card Size per year* | \$ 60.00 | Y | 12004500.156 |
| "CCC" Commercial Advertising (Other than Community Groups or Community Events the following charges apply) | | | |
| Quarter Page per month | \$ 20.00 | Y | 12004500.156 |
| per year (12 editions) | \$ 150.00 | Y | 12004500.156 |
| Half Page per month | \$ 30.00 | Y | 12004500.156 |
| per year (12 editions) | \$ 200.00 | Y | 12004500.156 |
| Full Page per month | \$ 50.00 | Y | 12004500.156 |
| per year (12 editions) | \$ 250.00 | Y | 12004500.156 |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------|------------------------|
| WRITTEN INFORMATION/DOCUMENTS | | | |
| Written Rates Search (for all land) | \$90 per Assessment | Y | 12004500.156 |
| Council By-Laws (per set)* | \$ 170.00 | Y | 12004500.156 |
| Corporate Plan* | \$ 15.00 | Y | 12004500.156 |
| Operational Plan* | \$ 15.00 | Y | 12004500.156 |
| Budget* | \$ 15.00 | Y | 12004500.156 |
| Council Business Papers & Minutes | \$ 15.00 | Y | 12004500.156 |
| Copy of Cemetery records | \$ 30.00 | Y | 12004500.156 |
| Annual Report (Hard Copy)* | \$ 20.00 | Y | 12004500.156 |
| Audited Financial Statements* | \$ 20.00 | Y | 12004500.156 |
| Right of Information Request Application - in accordance with Right to Information Regulation 2009 Section 4 | \$ 49.70 | N | 12004500.156 |
| Right of Information Photocopying | \$0.25/page | Y | 12004500.156 |
| Right of Information Processing Fee - in accordance with Right to Information Regulation 2009 Section 5 | \$7.70/15 mins or part thereof over 5 hours | Y | 12004500.156 |
| <i>* Electronic documents provided Free of Charge - Downloaded from Council's website www.boulia.qld.gov.au</i> | | | |
| COUNCIL HOUSING | | | |
| Houses & Units | | | |
| Residential Bond (Refundable) | | N | 19010110 |
| Weekly Rent | | | |
| Housing 4 Bedroom | \$ 245.00 | N | 13004500.150 |
| Housing 3 Bedroom | \$ 235.00 | N | 13004500.150 |
| Housing 2 Bedroom | \$ 230.00 | N | 13004500.150 |
| Unit 2 Bedroom | \$ 200.00 | N | 13004500.150 |
| Unit 1 Bedroom | \$ 195.00 | N | 13004500.150 |
| <i>NB. In accordance with Council's Policy for staff attraction and retention, staff housing maybe available at discounted rates.</i> | | | |
| Pensioner Units | | | |
| Residential Bond (Refundable) | | N | 19010110 |
| Weekly Rent | | | |
| Couple Pensioners* | \$ 125.00 | N | 13004520.150 |
| Single Pensioner* | \$ 70.00 | N | 13004520.150 |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|-----------------------------------------------------------------------------|----------------|-----------------------|------------------------|
| SPORTS & AQUATIC CENTRE | | | |
| Sports Oval & Tennis Courts | | | |
| Security Deposit Sports Oval (Refundable**) | \$ 100.00 | N | Trust |
| Security Deposit Tennis Net Hire (Refundable**) | \$ 100.00 | N | |
| Security Deposit Tennis Equipment Hire (Refundable**) | \$ 50.00 | N | |
| Visiting Circuses/Tent Shows (Sports Oval) | \$ 220.00 | Y | 14007550.156 |
| Sports Oval Electricity | \$30/hour | Y | 14007550.156 |
| Tennis Equipment Hire (4 Racquets, Tennis Balls) | \$ 10.00 | Y | 14007550.156 |
| Tennis Courts Net Hire - Day Time Hire | \$ 10.00 | Y | 14007550.156 |
| Tennis Courts Net Hire per hour nightly includes lighting 6pm - 10pm | \$10/hour | Y | 14007550.156 |
| Sports Centre Café: Refer to VENUE & EQUIPMENT HIRE | | | |
| POOL & GYM FEES - Free Pool Entry for Shire Residents | | | |
| Casual Entry Fees: Pool Only | | | |
| Concession (Children, Pensioners & Students with ID) | \$1.50/session | Y | 14007520.156 |
| Adult | \$3/session | Y | 14007520.156 |
| Spectator | No Fee | | |
| <i>ELIGIBILITY FOR FREE ENTRY: MUST BE RESIDENT FOR MORE THAN ONE MONTH</i> | | | |
| Gym &/or Squash Courts | | | |
| After Hours Key Deposit | \$ 50.00 | N | Trust |
| Replacement of Lost/Misplaced Gym Key | \$ 20.00 | Y | 14007520.156 |
| Note: Children under 16 not permitted to use Gym | | | |
| Concession (Pensioners & Students with ID) | \$1.50/session | Y | 14007520.156 |
| Adult | \$3/session | Y | 14007520.156 |
| Squash Spectator | No Fee | | |
| 1 Month Gym Membership | | | |
| Adult | \$ 40.00 | Y | 14007520.156 |
| Concession (Pensioners & Students with ID) | \$ 15.50 | Y | 14007520.156 |
| Corporate Group 1 - 5 people | \$ 175.00 | Y | 14007520.156 |
| Corporate Group 6 - 15 people | \$ 450.00 | Y | 14007520.156 |
| Corporate Group 16 - 25 people | \$ 625.00 | Y | 14007520.156 |
| Corporate Group 26 - 50 people | \$ 1,000.00 | Y | 14007520.156 |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|----------------------------------------------------------------------------------------|------------------|-----------------------|------------------------|
| 3 Month Membership (Key Access after hours available with 3 month membership) | | | |
| Adult | \$ 60.00 | Y | 14007520.156 |
| Concession (Pensioners & Students with ID) | \$ 24.00 | Y | 14007520.156 |
| Corporate Group 1 - 5 people | \$ 275.00 | Y | 14007520.156 |
| Corporate Group 6 - 15 people | \$ 750.00 | Y | 14007520.156 |
| Corporate Group 16 - 25 people | \$ 1,125.00 | Y | 14007520.156 |
| Corporate Group 26 - 50 people | \$ 2,000.00 | Y | 14007520.156 |
| 6 Month Membership (Key Access after hours available with 6 month membership) | | | |
| Adult | \$ 75.00 | Y | 14007520.156 |
| Concession (Pensioners & Students with ID) | \$ 31.00 | Y | 14007520.156 |
| Corporate Group 1 - 5 people | \$ 350.00 | Y | 14007520.156 |
| Corporate Group 6 - 15 people | \$ 975.00 | Y | 14007520.156 |
| Corporate Group 16 - 25 people | \$ 1,500.00 | Y | 14007520.156 |
| Corporate Group 26 - 50 people | \$ 2,750.00 | Y | 14007520.156 |
| 12 Month Membership (Key Access after hours available with 12 month membership) | | | |
| Adult | \$ 100.00 | Y | 14007520.156 |
| Concession (Pensioners & Students with ID) | \$ 60.00 | Y | 14007520.156 |
| Corporate Group 1 - 5 people | \$ 475.00 | Y | 14007520.156 |
| Corporate Group 6 - 15 people | \$ 1,350.00 | Y | 14007520.156 |
| Corporate Group 16 - 25 people | \$ 2,125.00 | Y | 14007520.156 |
| Corporate Group 26 - 50 people | \$ 4,000.00 | Y | 14007520.156 |
| TOURISM FACILITIES | | | |
| Min Min Encounter | | | |
| Concession (Pensioner & Students with ID) | \$ 20.00 | Y | 13001510.156 |
| Adult | \$ 25.00 | Y | 13001510.156 |
| Children under 5* | No Charge | | |
| Children aged 5 to 15* | \$ 10.00 | Y | 13001510.156 |
| Group Fee (10 or more) | \$ 20.00 | Y | 13001510.156 |
| Family (2 Adults + 2 or more children under 15) | \$ 60.00 | Y | 13001510.156 |
| Current Residents of Boulia Shire (Visiting family & friends not applicable) | No Charge | | |
| Group Fee - Out of Hours (Min. 10 persons) | \$ 30.00 | Y | 13001510.156 |
| *All children to be accompanied by an adult | | | |

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|----------------------------------------------------------------------------|---------------------------|-----------------------|---------------------------------------------------|
| Boulia Heritage Complex | | | |
| Concession (Pensioner & Students with ID) | \$ 10.00 | Y | 13001510.156 |
| Children under 5* | No Charge | | |
| Children aged 5 to 15* | \$ 5.00 | Y | 13001510.156 |
| Adult | \$ 15.00 | Y | 13001510.156 |
| Family (2 Adults + 2 or more Children under 15) | \$ 40.00 | Y | 13001510.156 |
| Current Residents of Boulia Shire | No Charge | | |
| Group Fee (10 or more) | \$ 10.00 | Y | 13001510.156 |
| Combined Facility Entry | | | |
| Concession (Children, Pensioner & Students with ID) | \$ 25.00 | Y | Stonehouse \$8 Balance to MME 13001510.156 |
| Children under 5* | No Charge | | |
| Children aged 5 to 15* | \$ 5.00 | Y | 13001510.156 |
| Adult | \$ 35.00 | Y | Stonehouse \$12 Balance to MME 13001510.156 |
| Group Fee (10 or more) | \$ 25.00 | Y | Stonehouse \$8 Balance to MME 13001510.156 |
| Family (2 Adults + 2 or more children under 15) | \$ 80.00 | Y | Stonehouse \$35 Balance to MME 13001510.156 |
| School Groups | No Charge | | |
| *All children to be accompanied by an adult | | | |
| CONCRETE (includes batching plant, truck, driver, delivery in town) | | | |
| (Minimum delivery 2 Cubic Metres) | | | |
| 1 Cubic Metre (Per cubic metre) in Town Area | \$695/m3 | Y | 14018000.156 |
| 2-3 Cubic Metres (Per cubic metre) in Town Area | \$525/m3 | Y | 14018000.156 |
| 4-6 Cubic Metres (Per cubic metre) In Town Area | \$375/m3 | Y | 14018000.156 |
| Outside Town Area (Truck & Driver) Plus/kilometre charge | Min Chg \$210/trip | Y | 14018000.156 |
| Outside Town Area Delivery/km (total kms travelled) | \$2.35/km | Y | 14018000.156 |
| Batching Plant | \$240/hour | Y | 14018000.156 |

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

| Type of Charge | 2019/2020 | GST incl in Fee | General Ledger Code |
|------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-----------------------|------------------------|
| DRUG & ALCOHOL TESTING | | | |
| Alcohol Straws for Testing | \$55.00/100 | Y | 12004500.156 |
| Drug Test Units for Testing | \$20.00/Unit | Y | 12004500.156 |
| Staff Member to do Testing | \$88.00/hour | Y | 12004500.156 |
| Travel time (if applicable) to site | \$2.35/km | Y | 12004500.156 |
| COMPENSATION GRAVEL & WATER ACCESS | | | |
| Water Access per kl | \$ 1.10 | Y | |
| Gravel Access per m3 | \$ 1.10 | Y | |
| <i>Compensation is not cash but credit against rates or other Council plant or charges</i> | | | |
| AIRPORT CHARGES | | | |
| Landing Charges | | | |
| Regular Public Transport (RPT) Operators | | | |
| All Other Aircraft | | | |
| Based on Maximum Take-off Weight (MTOW) | | | |
| Aircraft Over 800kg (MTOW) | | | |
| Refuelling Costs | | | |
| Av Gas Charge per litre | Based on actual cost plus 20% incl GST & varies monthly | Y | 14010500.156 |
| Other Jet Fuel etc | Only Available by pre-arrangement & cost will be per drum l&ed in Bouliia plus 20% incl GST | Y | 14010500.156 |
| Refuelling Fee | | | |
| During normal hours (8.00am to 4pm weekdays) | \$50.00 / hour Minimum Charge \$25.00 | Y | 14010520.156 |
| After Hours/Weekends | By Prior Arrangement \$100.00/hour Minimum Charge \$50.00 | Y | 14010520.156 |
| After Hours Call Fee where No Arrangement | \$ 75.00 | Y | 14010520.156 |
| For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime) or (07) 4746 3188 (B/H) or (07) 4746 3176 (A/H) | | | |



Budget Resolutions

2019/2020 BUDGET RESOLUTIONS

Revenue Statement:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(b) of the *Local Government Regulation 2012*, the 2019/2020 Boulia Shire Revenue Statement be hereby adopted.

Carried

Revenue Policy:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(c) of the *Local Government Regulation 2012*, the 2019/2020 Boulia Shire Council Revenue Policy - Policy 109 Revenue – 2019/20 be hereby adopted.

Carried

Long Term Financial Forecast:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(a) of the *Local Government Regulation 2012*, the 2019/2020 Boulia Shire Council Long Term Financial Forecast - 2019/29 be hereby adopted.

Carried

Differential General Rate Categories:

Moved: Councillor

Seconded: Councillor

That pursuant to s80 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2019/2020 financial year as set out in Council's Revenue Statement 2019/2020.

Carried

Utility Charges:

Cleansing:

Moved: Councillor

Seconded: Councillor

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2019/2020.

The cleansing charge shall be \$379.00 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

Carried

Sewerage:

Moved: Councillor

Seconded: Councillor

That in accordance with s94 of the *Local Government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2019/2020 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2019/20.

The residential house block sewerage charge shall be \$482.00 per annum.

The vacant land sewerage charge shall be \$194.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Carried

Boulia and Urandangie Water Schemes:

Moved: Councillor

Seconded: Councillor

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Water Charges for the Financial Year 2019/2020 according to Council's Revenue Statement 2019/20.

The residential house blocks water service charge shall be \$683.00 per annum.

The vacant land water service charge shall be \$493.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Carried

Interest:

Moved: Councillor

Seconded: Councillor

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 9.83 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

Carried

Discount:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of issue, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Carried

Drought Declaration in District:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* the discount of 10% be extended for all current Council rates & charges (excluding fire levy) if paid prior to 23rd December and 23rd June for all properties whilst the district is drought declared and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Carried

Council Pensioner Rate Remission:

Moved: Councillor

Seconded: Councillor

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

Carried

Fees and Charges:

Moved: Councillor

Seconded: Councillor

That in accordance with s97 of the *Local Government Act 2009*, the 2019/2020 Fees and Charges as presented in the Boulia Shire Council Budget Papers 2019/2020 be hereby adopted.

Carried