Boulia Shire Council SWIM DEWS Report 2017-2018

| Organisation | Scheme | Scheme Type | SWIM (code) | KPI (code) | QG KPI category | Indicator title | Value | Units | Comments |
|-----------------------------|-------------------------------|----------------------|--------------|------------------|-----------------|--|-------|--------|----------|
| Boulia Shire Council | Boulia Water | Potable water scheme | AS2 | QG1.1 | General | Length of water mains (S) | 22 | km | |
| | Urandangie Water | Potable water scheme | AS2 | QG1.1 | General | Length of water mains (S) | | km | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | AS2 | QG1.1 | General | Length of water mains (S) | - | km | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | AS5 | QG1.2 | General | Length of sewerage mains (S) | | km | |
| Boulia Shire Council | | WSP | AS5 | QG1.2 | General | Length of sewerage mains (S) | | km | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | AS4 | QG1.3 | General | Number of sewage treatment plants (S) | | Count | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | AS4 | QG1.3 | General | Number of sewage treatment plants (5) | | Count | |
| Boulia Shire Council | | Potable water scheme | AS1 | QG1.3 QG1.4a | General | Number of water treatment plants (S) | | Count | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | AS1 | QG1.4a QG1.4a | General | Number of water treatment plants (S) | | Count | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | AS1 | QG1.4a | | Number of water treatment plants (5) | | Count | |
| Boulia Shire Council | | | AS47 | QG1.4a QG1.4b | General | 1 , , | | ML/day | |
| | Boulia Water | Potable water scheme | AS47 AS47 | | General | Capacity of water treatment plants (S) | | | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | | QG1.4b | General | Capacity of water treatment plants (S) | | ML/day | |
| | Boulia Shire Council WSP-wide | WSP | AS47 | QG1.4b | General | Capacity of water treatment plants (S) | | ML/day | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA201 | QG1.5 | General | Maximum daily demand (S) | | ML/day | |
| Boulia Shire Council | | Potable water scheme | WA201 | QG1.5 | General | Maximum daily demand (S) | | ML/day | |
| | Boulia Shire Council WSP-wide | WSP | WA201 | QG1.5 | General | Maximum daily demand (S) | | ML/day | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA74 | QG1.6 | General | Total volume of potable water produced (S) | 333 | | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA74 | QG1.6 | General | Total volume of potable water produced (S) | 25.2 | | |
| | Boulia Shire Council WSP-wide | WSP | WA74 | QG1.6 | General | Total volume of potable water produced (S) | 358.2 | | |
| Boulia Shire Council | Boulia Water | Potable water scheme | AS48 | QG1.7 | General | Total potable water storage (S) | 1.5 | | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | AS48 | QG1.7 | General | Total potable water storage (S) | 0.6 | ML | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | AS48 | QG1.7 | General | Total potable water storage (S) | 2.1 | ML | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA1 | QG1.8 | General | Volume of water sourced from surface water (S) | 0 | ML | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA1 | QG1.8 | General | Volume of water sourced from surface water (S) | 0 | ML | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA1 | QG1.8 | General | Volume of water sourced from surface water (S) | 0 | ML | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA2 | QG1.9a | General | Volume of water sourced from groundwater (S) | 333 | ML | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA2 | QG1.9a | General | Volume of water sourced from groundwater (S) | 25.2 | ML | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA2 | QG1.9a | General | Volume of water sourced from groundwater (S) | 358.2 | ML | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA45 | QG1.9b | General | Volume of water received from bulk supplier (S) | 0 | ML | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA45 | QG1.9b | General | Volume of water received from bulk supplier (S) | 0 | ML | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA45 | QG1.9b | General | Volume of water received from bulk supplier (S) | 0 | ML | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA61 | QG1.10 | General | Volume of water sourced from desalination of marine water (S) | 0 | ML | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA61 | QG1.10 | General | Volume of water sourced from desalination of marine water (S) | 0 | ML | + |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA61 | QG1.10 | General | Volume of water sourced from desalination of marine water (S) | | ML | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA26 | QG1.11 | General | Total recycled water supplied (S) | | ML | |
| Boulia Shire Council | | Potable water scheme | WA7 | QG1.12 | General | Total water sourced (S) | 333 | | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA7 | QG1.12 | General | Total water sourced (S) | 25.2 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA7 | QG1.12 | General | Total water sourced (S) | 353.2 | | |
| Boulia Shire Council | | Potable water scheme | CS2 | QG1.12 | General | Connected residential properties - water supply (S) | 0.128 | | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | CS2 CS2 | QG1.13 QG1.13 | General | Connected residential properties - water supply (s) Connected residential properties - water supply (S) | | 000s | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS2 | QG1.13 QG1.13 | General | Connected residential properties - water supply (S) Connected residential properties - water supply (S) | 0.016 | | |
| | | | | - | | | | 000s | |
| Boulia Shire Council | | Potable water scheme | CS3 | QG1.14 | General | Connected non-residential properties - water supply (S) | | | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | CS3 | QG1.14 | General | Connected non-residential properties - water supply (S) | 0.001 | 000s | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS3 | QG1.14 | General | Connected non-residential properties - water supply (S) | 0.019 | | |
| Boulia Shire Council | <u> </u> | Sewerage scheme | CS6 | QG1.15 | General | Connected residential properties - sewerage (S) | 0.098 | 000s | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS6 | QG1.15 | General | Connected residential properties - sewerage (S) | 0.098 | 000s | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | CS7 | QG1.16 | General | Connected non-residential properties - sewerage (S) | | 000s | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS7 | QG1.16 | General | Connected non-residential properties - sewerage (S) | 0.015 | | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WA202 | QG1.17a | General | Volume of potable water supplied - residential (S) | | ML | ļ |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WA202 | QG1.17a | General | Volume of potable water supplied - residential (S) | 19.9 | | |
| Boulia Shire Council | | WSP | WA202 | QG1.17a | General | Volume of potable water supplied - residential (S) | 319.9 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WA204 | QG1.17b | General | Volume of non-potable water supplied - residential (S) | | ML | |
| Boulia Shire Council | | Potable water scheme | WA203 | QG1.18a | General | Volume of potable water supplied - commercial, municipal and industrial (S) | | ML | |
| D 1: Cl : C :1 | Urandangie Water | Potable water scheme | WA203 | QG1.18a | General | Volume of potable water supplied - commercial, municipal and industrial (S) | 2.5 | ML | |

Page 1 of 3 as at 9th December 2018

Boulia Shire Council SWIM DEWS Report 2017-2018

| | | T - | 1 | T | | T | 1 | | |
|----------------------|-----------------------------------|----------------------|-------------|------------------------|---------------------|---|----------|--------------------------------|---|
| | Boulia Shire Council WSP-wide | WSP | WA203 | QG1.18a | General | Volume of potable water supplied - commercial, municipal and industrial (S) | 35.5 | | |
| | Boulia Shire Council WSP-wide | WSP | WA205 | QG1.18b | General | Volume of non-potable water supplied - commercial, municipal and industrial (S) | NR | ML | |
| | Boulia Water | Potable water scheme | WA36 | QG1.19 | General | Volume of potable non-revenue water (S) | | ML | |
| | Urandangie Water | Potable water scheme | WA36 | QG1.19 | General | Volume of potable non-revenue water (S) | | ML | |
| | Boulia Shire Council WSP-wide | WSP | WA36 | QG1.19 | General | Volume of potable non-revenue water (S) | _ | ML | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WF1 | QG1.20 | General | Total Full-Time Equivalent water and sewerage services employees (W) | | FTEs | |
| | Boulia Water | Potable water scheme | WS1 | QG2.1 | Water Security | Months of supply remaining at end of reporting period (30 June) (S) | | months | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WS1 | QG2.1 | Water Security | Months of supply remaining at end of reporting period (30 June) (S) | | months | |
| | Boulia Shire Council WSP-wide | WSP | WS1 | QG2.1 | Water Security | Months of supply remaining at end of reporting period (30 June) (S) | | months | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WS2 | QG2.2 | Water Security | Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S) | ok | ok/not ok | |
| | Urandangie Water | Potable water scheme | WS2 | QG2.2 | Water Security | Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S) | ok | ok/not ok | |
| | Boulia Shire Council WSP-wide | WSP | WS2 | QG2.2 | Water Security | Anticipated capacity to meet demand for next reporting year (at QG 2.4) (S) | ok | ok/not ok | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WS3 | QG2.3 | Water Security | Available contingency supplies (S) | yes | yes/no | |
| | Urandangie Water | Potable water scheme | WS3 | QG2.3 | Water Security | Available contingency supplies (S) | yes | yes/no | |
| | Boulia Shire Council WSP-wide | WSP | WS3 | QG2.3 | Water Security | Available contingency supplies (S) | yes | yes/no | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WS4 | QG2.4 | Water Security | Total anticipated water demand for next reporting year (S) | 330 | | |
| | Urandangie Water | Potable water scheme | WS4 | QG2.4 | Water Security | Total anticipated water demand for next reporting year (S) | | ML | |
| | Boulia Shire Council WSP-wide | WSP | WS4 | QG2.4 | Water Security | Total anticipated water demand for next reporting year (S) | 355 | | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WS5 | QG2.5 | Water Security | Total anticipated annual water demand in five years' time (S) | 350 | | |
| | Urandangie Water | Potable water scheme | WS5 | QG2.5 | Water Security | Total anticipated annual water demand in five years' time (S) | | ML | |
| | Boulia Shire Council WSP-wide | WSP | WS5 | QG2.5 | Water Security | Total anticipated annual water demand in five years' time (S) | 377 | | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WS6 | QG2.6 | Water Security | Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S) | ok | ok/not ok | |
| | Urandangie Water | Potable water scheme | WS6 | QG2.6 | Water Security | Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S) | ok | ok/not ok | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WS6 | QG2.6 | Water Security | Anticipated capacity to meet demand in 5 years' time (at QG 2.5) (S) | ok | ok/not ok | |
| Boulia Shire Council | Boulia Water | Potable water scheme | WS7 | QG2.7 | Water Security | Planned supply system response (S) | yes | yes/no | |
| | Urandangie Water | Potable water scheme | WS7 | QG2.7 | Water Security | Planned supply system response (S) | yes | yes/no | |
| | Boulia Shire Council WSP-wide | WSP | WS7 | QG2.7 | Water Security | Planned supply system response (S) | yes | yes/no | |
| | Boulia Water | Potable water scheme | WS10 | QG2.8 | Water Security | Water restrictions (duration) (S) | | days | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WS10 | QG2.8 | Water Security | Water restrictions (duration) (S) | | days | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WS10 | QG2.8 | Water Security | Water restrictions (duration) (S) | | days | |
| | Boulia Water | Potable water scheme | WS9 | QG2.9 | Water Security | Water restrictions (severity) (S) | | % | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | WS9 | QG2.9 | Water Security | Water restrictions (severity) (S) | 0 | % | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | WS9 | QG2.9 | Water Security | Water restrictions (severity) (S) | NR | % | |
| | Boulia Shire Council WSP-wide | WSP | FN14 | QG3.1 | Finance | Total water supply capital expenditure (W) | 265.42 | ., | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN15 | QG3.2 | Finance | Total sewerage capital expenditure (W) | 8.655 | \$,000 | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN26 | QG3.3 | Finance | Capital works grants - water (W) | 181.637 | ., | |
| | Boulia Shire Council WSP-wide | WSP | FN27 | QG3.4 | Finance | Capital works grants - sewerage (W) | 475.306 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN9 | QG3.5 | Finance | Nominal written-down replacement cost of fixed water supply assets (W) | | \$,000 | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN10 | QG3.6 | Finance | Nominal written-down replacement costs of fixed sewerage assets (W) | 1852.877 | '' | |
| | Boulia Shire Council WSP-wide | WSP | FN74 | QG3.7 | Finance | Current replacement costs of fixed water supply assets (W) | 7549.815 | | |
| | Boulia Shire Council WSP-wide | WSP | FN75 | QG3.8 | Finance | Current replacement costs of fixed sewerage assets (W) | | \$,000 | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN1 | QG3.9 | Finance | Total revenue - water (W) | 151.423 | ., | |
| | Boulia Shire Council WSP-wide | WSP | FN2 | QG3.10 | Finance | Total revenue - sewerage (W) | 105.312 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN11 | QG3.11 | Finance | Operating cost - water (W) | | \$/connection | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN12 | QG3.12 | Finance | Operating cost - sewerage (W) | | \$/connection | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN76 | QG3.13 | Finance | Annual maintenance costs - water (W) | 153.569 | ., | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN77 | QG3.14 | Finance | Annual maintenance costs - sewerage (W) | 68.592 | | |
| | Boulia Shire Council WSP-wide | WSP | FN78 | QG3.15 | Finance | Current cost depreciation - water (W) | 137.78 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN79 | QG3.16 | Finance | Current cost depreciation - sewerage (W) | 48.17 | . , | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN80 | QG3.17 | Finance | Previous 5 year average annual renewals expenditure - water (W) | 732.425 | \$,000 | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN81 | QG3.18 | Finance | Previous 5 year average annual renewals expenditure - sewerage (W) | 918.088 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN82 | QG3.19 | Finance | Forecast 5 year average annual renewals expenditure - water (W) | | \$,000 | |
| | boulla Still e Couricii WSI -Wide | | | | | | | | _ |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | FN83 | QG3.20 | Finance | Forecast 5 year average annual renewals expenditure - sewerage (W) | | \$,000 | |
| | | | FN83 PR3 | QG3.20 QG4.1(value) | Finance Customer | Forecast 5 year average annual renewals expenditure - sewerage (W) Fixed charge - water (S) | 670 | \$,000 \$/annum \$/annum | |

Page 2 of 3 as at 9th December 2018

Boulia Shire Council SWIM DEWS Report 2017-2018

| | | WSP | PR3 | QG4.1(value) | Customer | Fixed charge - water (S) | | \$/annum | |
|----------------------|-------------------------------|----------------------|------|--------------|----------|---|---------------------|------------------------|--|
| Boulia Shire Council | Boulia Water | Potable water scheme | PR5 | QG4.1(text) | Customer | Fixed charge - water (S) description | Fixed access charge | Text | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | PR5 | QG4.1(text) | Customer | Fixed charge - water (S) description | Fixed access charge | Text | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | PR5 | QG4.1(text) | Customer | Fixed charge - water (S) description | Fixed access charge | Text | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | PR31 | QG4.2(value) | Customer | Fixed charge - sewerage (S) | 473 | \$/annum | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | PR31 | QG4.2(value) | Customer | Fixed charge - sewerage (S) | 473 | \$/annum | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | PR40 | QG4.2(text) | Customer | Fixed charge - sewerage (S) description | Fixed access charge | Text | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | PR40 | QG4.2(text) | Customer | Fixed charge - sewerage (S) description | Fixed access charge | Text | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | PR47 | QG4.3 | Customer | Annual bill based on 200 kL/annum (W) | 1143 | \$ | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | PR48 | QG4.4 | Customer | Typical residential bill (W) | 1143 | \$ | |
| Boulia Shire Council | Boulia Water | Potable water scheme | AS8 | QG4.5 | Customer | Total water main breaks (S) | 0 | per 100 km water main | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | AS8 | QG4.5 | Customer | Total water main breaks (S) | 0 | per 100 km water main | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | AS8 | QG4.5 | Customer | Total water main breaks (S) | 0 | per 100 km water main | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | AS39 | QG4.6 | Customer | Total sewerage main breaks and chokes (S) | 0 | per 100 km sewer mains | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | AS39 | QG4.6 | Customer | Total sewerage main breaks and chokes (S) | 0 | per 100 km sewer mains | |
| Boulia Shire Council | Boulia Water | Potable water scheme | CS17 | QG4.7 | Customer | Incidence of unplanned interruptions - water (S) | 0 | per 1000 connections | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | CS17 | QG4.7 | Customer | Incidence of unplanned interruptions - water (S) | 0 | per 1000 connections | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS17 | QG4.7 | Customer | Incidence of unplanned interruptions - water (S) | 0 | per 1000 connections | |
| Boulia Shire Council | Boulia Water | Potable water scheme | CS66 | QG4.8 | Customer | Average response time for water incidents (bursts & leaks) (S) | 85 | % | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | CS66 | QG4.8 | Customer | Average response time for water incidents (bursts & leaks) (S) | 65 | | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS66 | QG4.8 | Customer | Average response time for water incidents (bursts & leaks) (S) | 80 | % | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | CS65 | QG4.9 | Customer | Average response time for sewerage incidents (including main breaks and chokes) (S) | 90 | % | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS65 | QG4.9 | Customer | Average response time for sewerage incidents (including main breaks and chokes) (S) | 85 | % | |
| Boulia Shire Council | Boulia Water | Potable water scheme | CS9 | QG4.10 | Customer | Water quality complaints (S) | 6.8 | per 1000 connections | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | CS9 | QG4.10 | Customer | Water quality complaints (S) | 0 | per 1000 connections | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS9 | QG4.10 | Customer | Water quality complaints (S) | 6.1 | per 1000 connections | |
| Boulia Shire Council | Boulia Water | Potable water scheme | CS13 | QG4.11 | Customer | Total water and sewerage complaints (S) | 13.7 | per 1000 connections | |
| Boulia Shire Council | Urandangie Water | Potable water scheme | CS13 | QG4.11 | Customer | Total water and sewerage complaints (S) | 0 | per 1000 connections | |
| Boulia Shire Council | Boulia Sewerage | Sewerage scheme | CS13 | QG4.11 | Customer | Total water and sewerage complaints (S) | 0 | per 1000 connections | |
| Boulia Shire Council | Boulia Shire Council WSP-wide | WSP | CS13 | QG4.11 | Customer | Total water and sewerage complaints (S) | 12.3 | per 1000 connections | |

Page 3 of 3 as at 9th December 2018