

# Ordinary Meeting of Council

Date: Monday 20<sup>th</sup> January 2020



## Late Reports:

- ★ Item FM2 – Comparison of Budget v Actual 2018/19 Financial Year

# BOULIA SHIRE COUNCIL

## Report for Ordinary Meeting held on 20<sup>th</sup> January 2020

<b>TITLE:</b>	Comparison of Budget v Actual 2018/19 Financial Year	<b>DOC REF:</b> Item FM2 – Late Report
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<b>REPORT BY:</b>	Kaylene Sloman Manager of Corporate & Financial Services	<b>DATE:</b> 15/01/2020
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**CORPORATE PLAN REFERENCE:**

Key Priority 5: Robust Governance

5.2: Accountability

5.2.1 Ensure Council's financial activities are monitored and well managed

5.4: Sustainability

5.4.3 Ensure the long-term financial sustainability of the Council through prudent financial management and budgeting

**PURPOSE:**

To present the spreadsheet which compares the Actual 2018/2019 figures to the 2018/2019 Adopted Budget figures for the 2018/19 financial year.

**CONTENT:**

The attached budget versus actual review looks at the adopted budget for 2018/19 against the actual revenue and expenditure for the 2018/19 year ending 30<sup>th</sup> June 2019.

This review examines each line item and identifies any variations. A short comment against each item provides a brief outline of the basis for the variances.

For further information, refer to the Audited Annual Financial Statements for 2018/19.

Financial comparisons are for information only purposes.

**GOVERNANCE IMPLICATIONS:** Nil

**RECOMMENDATION:**

That the Comparison of Budget v Actual 2018/19 Financial Year report be received for information.

**TABLED DOCUMENTS:** Budget v Actual 2018/19 Summary

Approved by Chief Executive Officer	Ms Lynn Moore
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