



Boullia Shire Council

BUDGET PAPERS 2019 - 2020

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Mayor's Report

MAYOR'S BUDGET MEETING REPORT 2019-2020

In 2019/20 the Boulia Shire Council has attracted a large slice of Capital work due to the continued lobbying of the Councillors on the ratepayers behalf.



The following major initiatives will take place during the 2019/20 financial year:-

- 1) Sealing of approximately 10.5 kilometres of the Donohue (Outback Highway) Highway valued at \$4.5 million;
- 2) Flood Damage work on shire roads for over \$3.9 million for Feb - March 2018 event.

The Council will continue to work toward enhancing its current regional partnership such as:-

- 1) The Far West Alliance (Boulia, Diamantina and Barcoo Shire Councils);
- 2) Remote Area Planning and Development Board (RAPAD);
- 3) Outback Regional Roads Group (ORRG);
- 4) RAPAD Water & Sewerage Alliance (RAPADWSA) (was known as Outback Regional Water Group (ORWG));
- 5) The Outback Highway Development Council;
- 6) Inland Queensland Road Action Working Group.

All of these Organisations are considered important in assisting in the forward progress of the Boulia Shire Council.

Other initiatives to be undertaken by Council include:-

Road Construction and Maintenance

The requirement to provide trafficable roads across the shire which are linked to intrastate and interstate road networks ensures our ability to provide reasonable transport for livestock and the increasing tourism trade. Boulia has over 1254klm of road networks which is in need of constant maintenance either through too much water (flooding) or not enough water (bulldust holes)... there is never a happy median. Your rates work harder than most city cousins in the 'value for money stakes' when it comes to road building out here.

Council Roads

Council will spend \$1,947,000 in the 2019/20 financial year on Council Roads. This expenditure is made of:-

i)	Shire road maintenance	\$ 502,800
ii)	Road to Recovery (R2R) projects	\$ 780,200
iii)	Re-sealing Urandangie North Rd, Truck Pads (Transport Infrastructure Development Scheme (TIDS))	\$ 301,000
iv)	Gravel pit permits	\$ 11,100
v)	Outback Regional Road Group expenses	\$ 52,500
vi)	Inland Qld Road Action Working Group expenses	\$ 5,000
vii)	Upgrade Floodway Springvale Road (Natural Disaster Resilience Program (NDRP))	\$ 294,400

External funding sources of \$1,228,596 (R2R \$780,220; TIDS \$301,166; NDRP \$147,210) will be utilised to fund this work with the balance of \$718,404 coming from Council revenue. It is interesting to note here the actual revenue from rates is \$1,527,410 so the rates you pay are being funnelled back into the roads you need. More needs to be done but we are restricted by the funds available.

Flood Damage

Work will commence on the flood damage repairs for the March 2018 event and approximately \$3,994,189.65 worth of work will be completed in 2019/20. As there has been 2 Emergent events due to rain in February and March 2019, there will be a submission put forth for repairs. This is where the work is generated to support not only the Council workforce but also local contractors.

The Outback Way – Donohue Highway

The Donohue Highway remains the only section of the Outback Way which is controlled, managed and maintained by a Local Government Council. Federal funding of \$4,086,000 from the Outback Way allocation is a well-timed injection to Council. The funding allocation does require a co-contribution of \$454,000 which will make up the total allocation of \$4,540,000 to the project.

State Roads

Council will receive funding to complete \$1,668,800 of work on behalf of the State Government in 2019/20. This will include:-

- | | | |
|-----|--|-------------|
| i) | Roads Maintenance Performance Contract (RMPC) – Barcaldine | \$1,421,000 |
| ii) | RMPC – Cloncurry | \$ 247,800 |

Plant Replacement

Council's Plant Committee have identified the replacement of 'yellow plant' and utilities to ensure the workforce is able to continue with scheduled road work.

New plant replacement includes 3 Toyota Hilux Utilities, Skidsteer with an attachment profiler, Grader, Prado, Track Wheel Loader (DROT) or compactor, Light Truck, Welder/Generator and Generator and \$1,510,000 has been allocated for these replacements. This will be offset by anticipated trade-ins totalling \$385,000 and a transfer from reserve of \$1,125,000.

Housing

Council maintains 26 houses, 9 units and 4 pensioner units. Council has allotted \$350,000 for expenses to maintain and upgrade the housing & unit assets and a further \$17,660 for the pensioner units in Boulia.

Information Technology

Provision has been made in the budget to allocate \$336,500 on Information Technology from Council project accounts.

This includes:-

- | | | |
|------|--------------------------------------|-----------|
| i) | Renewal of current software licences | \$100,000 |
| ii) | Upgrading of existing technology | \$20,000 |
| iii) | Consultant expenses | \$16,500 |
| iv) | Upgrade of Business System | \$30,000 |
| v) | IT Server and Computer Replacements | \$170,000 |

Environment and Natural Resources

The total budget for Environment and Natural Resources is \$219,900. Major activities include environment management, pest plant and wild dog control and feral pig management, stock route operations and maintenance and animal control.

Grants & Donations to Community Groups

Council will continue to provide assistance to community groups that enhance the sporting and cultural diversity of Boulia through significant financial and in-kind assistance. Council has budgeted \$100,000 for assistance to events including the Golf Club, Camel Races, Camp Draft, Races and Rodeo.

Financial Assistance Grants

Council's allocation under the Federal Governments Financial Assistance Grants Scheme is \$3,005,595.

Tourism, Cultural Activities & Arts

Council will continue to promote Boulia Shire with \$406,159 budgeted for the continued operation and maintenance of the Min Min Encounter and the Heritage Complex.

A further \$157,021 has been budgeted for Tourism and Area promotion. This includes the "Welcome to Pitta Pitta Country" signage.

The Shire's Regional Arts Development Committee has been allocated \$24,500, of which \$22,050 will be funded by Arts Queensland.

Recreational Facilities

Boulia has very high standards of recreational and sporting facilities and we will maintain the standard with operational expenditure of over \$1,169,370.

This allocation will cover the operation and maintenance of all Council's recreation facilities including the Boulia Racecourse Reserve, the Boulia Sports & Aquatic Centre, Boulia & Urandangie Halls and all of the parks and reserves throughout the Shire.

Work for Queensland Round 3

This new program for 2019-2021 will see its effects in 2020-2021 when the work will be completed. Many projects which were identified in the Corporate Plan have been able to see the light of day under this program. These would have been out of our reach if not for this unexpected 'gift' from the State Government.

	Project Title	Project Items	Projects Breakdown
W4Q R3 001	Boulia Town Infrastructure Upgrade		
		Spelling Yards	\$100,000.00
		Cement Shed and Fencing @ Industrial Precent	\$100,000.00
		Shade Shelter & Seating @ Water Park	\$20,000.00
		Amenities Refurbishment (Sports Centre)	\$170,000.00
		Depot upgrade	\$60,000.00
		Double Garages	\$60,000.00
		Hamilton - Herbert Street Cnr block development	\$10,000.00
			<i>\$520,000.00</i>

Project Title	Project Items	Projects Breakdown
W4Q R3 002	Boulia Town Water Infrastructure Upgrade	
	Hydrosmart @ SES Bore	\$30,000.00
	Water Meter	\$30,000.00
	Wash-down Bay Upgrade	\$120,000.00
		<i>\$180,000.00</i>
W4Q R3 003	Urandangie Town Infrastructure Upgrade	
	Urandangie Park Upgrade	\$50,000.00
	Fuel setup for Urandangie	\$80,000.00
		<i>\$130,000.00</i>
W4Q R3 004	Boulia Shire Council Road Network upgrade Signage and Weed Control	
	Shire Road Signage	\$100,000.00
	Weed Spraying	\$100,000.00
		<i>\$200,000.00</i>

Rates & Charges for 2019/20

Council has increased the rates and charges by the CPI of 2% for both Rural and Residential properties.

Council will continue with the current system of Differential General Rating for mining. Although no operational mines are located in the Boulia Shire, Council is looking to the future in preparation for potential mining production.

Town Areas

After discount, the total rates payable on an average Boulia residential allotment with general rates, water, sewerage and garbage charges will be \$1,810.30 (compared with \$1,774.80 in 2018/19). This is an increase of slightly more than \$0.09 cents per day.

After discount the total rates payable on an average Urandangie residential allotment with general rates, water and garbage charges will be \$1,376.10 (compared with \$1,349.10 in 2018/19). This is an increase of slightly more than \$0.07 cents per day.

Rural Areas

The gross amount of rates from rural properties will increase by 2%.

Boulia Sewerage

The Boulia sewerage charge is to increase by 2% to \$482.00 (\$473.00 in 2018/19). This is an increase of slightly more than \$0.02 per day.

Boulia and Urandangie Water Supplies

The water charge is to increase by 2% to \$683.00 (\$670.00 in 2018/19).

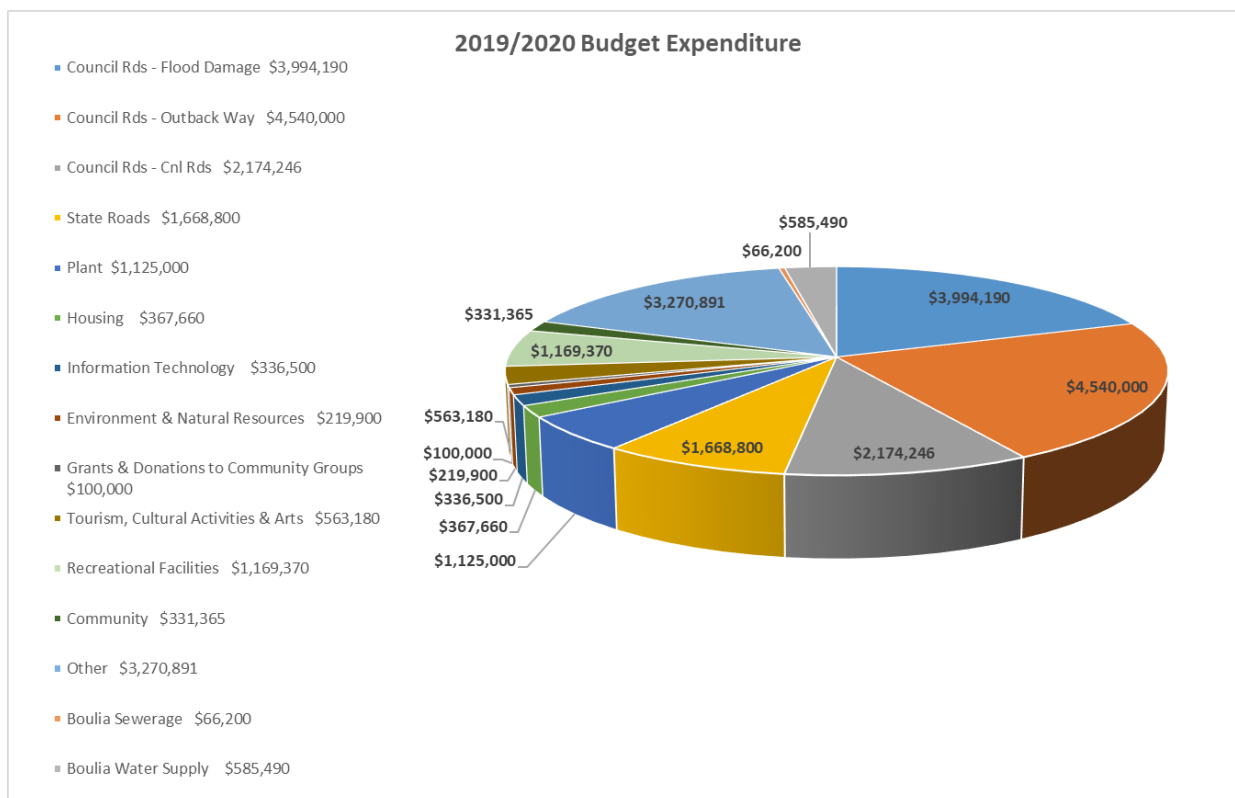
This is an increase of less than \$0.04 per day.

In 2019/20, Council will continue with the Hydrosmart installation at the SES Bore in Boulia (\$30,000.00), trial water meters for commercial premises (\$30,000.00), Urandangie water tank relining and Hydrosmart installation (\$202,400.00) and replace a bore pump (\$10,000.00).

Boulia and Urandangie Refuse Service

The cleansing rate is to increase by 2% to \$379.00 (\$372.00 2018/19). This is an increase of less than \$0.02 per day.

Set out below is a graph showing the break-up of Council expenditure for the 2019/2020 financial year and a break-up of how your rate \$ is spent.



I recommend the adoption of the 2019/20 Budget.

**Councillor Rick Britton
Mayor**



Long Term Financial Forecast

BOULIA SHIRE COUNCIL

STATEMENT OF COMPREHENSIVE INCOME

	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Operating Revenue										
General Rates										
Water										
Sewerage										
Garbage										
	\$1,527,411	\$1,573,234	\$1,620,432	\$1,652,841	\$1,685,897	\$1,719,615	\$1,754,008	\$1,789,088	\$1,824,870	\$1,861,367
Less Discounts	-\$138,093	-\$138,880	-\$139,690	-\$142,484	-\$145,333	-\$148,240	-\$151,205	-\$154,229	-\$157,314	-\$160,460
Pensioner remissions										
Net rates, levies & charges	\$1,389,318	\$1,434,354	\$1,480,742	\$1,510,357	\$1,540,564	\$1,571,375	\$1,602,803	\$1,634,859	\$1,667,556	\$1,700,907
Fees & Charges	\$276,250	\$284,538	\$293,074	\$298,935	\$304,914	\$311,012	\$317,233	\$323,577	\$330,049	\$336,650
Rental income	\$344,513	\$354,847	\$365,494	\$369,149	\$380,223	\$391,630	\$407,295	\$423,587	\$440,531	\$458,152
Interest	\$270,000	\$278,100	\$286,443	\$287,875	\$289,315	\$290,761	\$292,215	\$293,676	\$295,144	\$296,620
Recoverable works income	\$1,729,800	\$1,781,694	\$1,835,145	\$1,871,848	\$1,909,285	\$1,947,471	\$1,986,420	\$2,026,148	\$2,066,671	\$2,108,005
Other recurrent income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grants, subsidies, contributions & donations	\$3,220,595	\$3,317,213	\$3,416,729	\$3,485,064	\$3,554,765	\$3,625,860	\$3,698,377	\$3,772,345	\$3,847,792	\$3,924,748
Total Recurrent Revenue	\$7,230,476	\$7,450,746	\$7,677,626	\$7,823,228	\$7,979,066	\$8,138,110	\$8,304,343	\$8,474,193	\$8,647,743	\$8,825,081
Capital Revenue										
Grants, subsidies, contributions & donations	\$7,607,506	\$8,743,394	\$9,862,243	\$10,059,488	\$10,260,678	\$10,465,891	\$10,675,209	\$10,888,713	\$11,106,487	\$11,328,617
Total Capital Revenue	\$7,607,506	\$8,743,394	\$9,862,243	\$10,059,488	\$10,260,678	\$10,465,891	\$10,675,209	\$10,888,713	\$11,106,487	\$11,328,617
TOTAL INCOME	\$14,837,982	\$16,194,140	\$17,539,869	\$17,882,716	\$18,239,743	\$18,604,001	\$18,979,552	\$19,362,906	\$19,754,231	\$20,153,699
Expenses										
Administration & Governance Expenses	\$1,849,431	\$1,904,914	\$1,962,061	\$2,001,303	\$2,041,329	\$2,082,155	\$2,123,798	\$2,166,274	\$2,209,600	\$2,253,792
Environmental costs	\$322,400	\$332,072	\$342,034	\$348,875	\$355,852	\$362,969	\$370,229	\$377,633	\$385,186	\$392,890
Infrastructure maintenance	\$3,865,496	\$3,981,461	\$4,100,905	\$4,203,427	\$4,308,513	\$4,416,226	\$4,548,713	\$4,685,174	\$4,825,729	\$4,970,501
Depreciation & amortisation	\$3,534,869	\$3,640,915	\$3,750,143	\$3,787,644	\$3,797,113	\$3,873,055	\$3,911,786	\$3,921,565	\$3,931,369	\$3,941,198
Recoverable works costs	\$1,668,800	\$1,718,864	\$1,770,430	\$1,823,543	\$1,878,249	\$1,934,597	\$1,992,634	\$2,052,414	\$2,113,986	\$2,177,405
Net plant operating expenses	-\$1,300,000	-\$1,339,000	-\$1,379,170	-\$1,406,753	-\$1,434,888	-\$1,463,586	-\$1,492,858	-\$1,522,715	-\$1,553,169	-\$1,584,233
Community service costs	\$1,041,575	\$1,072,822	\$1,105,007	\$1,127,107	\$1,149,649	\$1,172,642	\$1,196,095	\$1,220,017	\$1,244,417	\$1,269,306
General maintenance	\$894,640	\$921,479	\$949,124	\$977,597	\$1,006,925	\$1,037,133	\$1,068,247	\$1,100,294	\$1,133,303	\$1,167,302
Total recurrent expenses	\$11,877,211	\$12,233,527	\$12,600,533	\$12,862,742	\$13,102,742	\$13,415,191	\$13,718,644	\$14,000,657	\$14,290,421	\$14,588,161
TOTAL EXPENSES	\$11,877,211	\$12,233,527	\$12,600,533	\$12,862,742	\$13,102,742	\$13,415,191	\$13,718,644	\$14,000,657	\$14,290,421	\$14,588,161
Net results attributable to Council	\$2,960,771	\$3,960,613	\$4,939,335	\$5,019,973	\$5,137,001	\$5,188,810	\$5,260,908	\$5,362,249	\$5,463,809	\$5,565,538

BOULIA SHIRE COUNCIL

BALANCE SHEET

	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29
Current Assets										
Cash & Equivalents	\$8,803,709	\$8,785,131	\$9,560,217	\$9,751,421	\$9,946,450	\$10,145,379	\$10,348,286	\$10,555,252	\$10,660,804.58	\$10,874,021
Trade & other receivables	\$1,563,149	\$1,594,412	\$1,626,300	\$1,658,826	\$1,692,003	\$1,725,843	\$1,760,360	\$1,795,567	\$1,831,478	\$1,868,108
Inventories	\$263,668	\$268,343	\$272,368	\$276,454	\$280,600	\$284,809	\$289,082	\$293,418	\$297,818	\$302,286
Other financial assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total current assets	\$10,630,526	\$10,647,886	\$11,458,885	\$11,686,701	\$11,919,053	\$12,156,031	\$12,397,728	\$12,644,237	\$12,790,101	\$13,044,415
Non current assets										
Property, plant & equipment	\$162,072,418	\$166,469,328	\$170,984,954	\$175,622,066	\$182,196,020	\$189,057,512	\$195,993,539	\$203,027,998	\$210,050,804	\$217,215,763
Capital works in progress	\$3,151,696	\$2,678,942	\$2,277,101	\$4,108,181	\$4,149,263	\$3,985,026	\$3,849,374	\$3,748,268	\$3,898,199	\$3,937,181
Total non current assets	\$165,224,114	\$169,148,270	\$173,262,054	\$179,730,247	\$186,345,283	\$193,042,539	\$199,842,913	\$206,776,266	\$213,949,003	\$221,152,944
TOTAL ASSETS	\$175,854,640	\$179,796,154	\$184,720,939	\$191,416,948	\$198,264,336	\$205,198,570	\$212,240,641	\$219,420,503	\$226,739,104	\$234,197,359
Current liabilities										
Trade & other payables	\$116,608	\$134,098	\$154,213	\$157,297	\$160,443	\$163,652	\$166,925	\$170,264	\$173,669	\$177,142
Loans	-\$20,882	-\$20,673	-\$20,466	-\$20,251	-\$20,038	-\$19,828	-\$19,620	-\$19,414	-\$19,210	-\$19,008
Other	\$792,600	\$800,526	\$808,531	\$816,778	\$825,109	\$833,525	\$842,027	\$850,616	\$859,292	\$868,057
Total current liabilities	\$888,326	\$913,951	\$942,278	\$953,824	\$965,514	\$977,349	\$989,332	\$1,001,466	\$1,013,751	\$1,026,191
Non current liabilities										
Loans	\$1,147,358	\$1,101,464	\$1,057,405	\$1,011,051	\$964,697	\$918,343	\$871,989	\$825,635	\$779,281	\$732,927
Provisions	\$116,999	\$118,169	\$119,351	\$119,948	\$120,547	\$121,149	\$121,756	\$122,365	\$122,977	\$123,591
Total non current liabilities	\$1,264,357	\$1,219,633	\$1,176,756	\$1,130,999	\$1,085,244	\$1,039,492	\$993,745	\$948,000	\$902,258	\$856,518
TOTAL LIABILITIES	\$2,152,683	\$2,133,584	\$2,119,034	\$2,084,823	\$2,050,758	\$2,016,841	\$1,983,077	\$1,949,465	\$1,916,009	\$1,882,709
NET COMMUNITY ASSETS	\$173,701,957	\$177,662,570	\$182,601,905	\$189,332,125	\$196,213,578	\$203,181,728	\$210,257,563	\$217,471,038	\$224,823,096	\$232,314,649
Community equity										
Asset revaluation reserve	\$85,512,319	\$85,512,319	\$85,512,319	\$87,222,565.38	\$88,967,017	\$90,746,357	\$92,561,284	\$94,412,510	\$96,300,760	\$98,226,775
Retained surplus (Deficiency)	\$88,189,638	\$92,150,251	\$97,089,586	\$102,109,560	\$107,246,561	\$112,435,371	\$117,696,279	\$123,058,528	\$128,522,337	\$134,087,875
Other reserves										
TOTAL COMMUNITY EQUITY	\$173,701,957	\$177,662,570	\$182,601,905	\$189,332,125	\$196,213,578	\$203,181,728	\$210,257,563	\$217,471,038	\$224,823,096	\$232,314,649



Financial Information - Operating Budget

BOULIA SHIRE COUNCIL
Statement of Income & Expenditure
For the year ended 30 June 2020

	Budget 2019/20	Budget 2020/21	Budget 2021/22
Operating Income			
Rates & Charges	1,527,411	1,573,234	1,620,432
Less: Discount Allowed	138,093	138,880	139,690
	<u>1,389,318</u>	<u>1,434,354</u>	<u>1,480,742</u>
Fees and Charges	276,250	284,538	293,074
Rental income	344,513	354,848	365,494
Interest received	270,000	278,100	286,443
Sales - contract and recoverable works	1,729,800	1,781,694	1,835,145
Other recurrent income	-	-	-
Grants, subsidies, contributions and donations	3,220,595	3,317,213	3,416,729
Total Recurrent Revenue	<u>7,230,476</u>	<u>7,450,746</u>	<u>7,677,626</u>
Capital Revenue			
Grants, subsidies, contributions and donations	7,607,506	8,743,393	9,862,243
Total Capital Revenue	<u>7,607,506</u>	<u>8,743,393</u>	<u>9,862,243</u>
TOTAL INCOME	<u>14,837,982</u>	<u>16,194,140</u>	<u>17,539,869</u>
Expenses			
Recurrent Expenses			
Administration & Governance Expenses	(1,849,431)	(1,904,914)	(1,962,061)
Environmental Costs	(322,400)	(332,072)	(342,034)
Infrastructure Maintenance	(3,865,496)	(3,981,461)	(4,100,905)
Depreciation	(3,534,869)	(3,640,915)	(3,750,143)
Recoverable Works Costs	(1,668,800)	(1,718,864)	(1,770,430)
Net Plant Operating Expenses	1,300,000	1,339,000	1,379,170
Community Service Costs	(1,041,575)	(1,072,822)	(1,105,007)
General Maintenance	(894,640)	(921,479)	(949,124)
Total Recurrent Expenses	<u>(11,877,211)</u>	<u>(12,233,527)</u>	<u>(12,600,533)</u>
TOTAL EXPENSES	<u>(11,877,211)</u>	<u>(12,233,527)</u>	<u>(12,600,533)</u>
Net Result Attributable to Council	<u>2,960,771</u>	<u>3,960,613</u>	<u>4,939,335</u>

BOULIA SHIRE COUNCIL
Statement of Financial Position
For the year ended 30 June 2020

	Budget 2019/20	Budget 2020/21	Budget 2021/22
Current Assets			
Cash and Cash Equivalents	8,803,709	8,785,131	9,560,216
Trade and other Receivables	1,563,149	1,594,412	1,626,300
Inventories	263,668	268,343	272,368
Total Current Assets	10,630,526	10,647,886	11,458,885
Non-Current Assets			
Property, Plant and Equipment	162,072,418	166,469,328	170,984,954
Capital Works in Progress	3,151,696	2,678,942	2,277,101
Total Non-Current Assets	165,224,114	169,148,270	173,262,054
TOTAL ASSETS	175,854,640	179,796,154	184,720,939
Current Liabilities			
Trade and other Payables	116,608	134,098	154,213
Loans	- 20,882 -	20,673 -	20,466
Provisions	792,600	800,526	808,531
Total Current Liabilities	888,326	913,951	942,278
Non-Current Liabilities			
Borrowings	1,147,358	1,101,464	1,057,405
Provisions	116,999	118,169	119,351
Total Non-Current Liabilities	1,264,357	1,219,633	1,176,756
TOTAL LIABILITIES	2,152,683	2,133,584	2,119,034
NET COMMUNITY ASSETS	173,701,957	177,662,570	182,601,905
Community Equity			
Asset Revaluation Reserve	85,512,319	85,512,319	85,512,319
Retained Surplus	88,189,638	92,150,251	97,089,586
Reserves			
TOTAL COMMUNITY EQUITY	173,701,957	177,662,570	182,601,905

BOULIA SHIRE COUNCIL
Statement of Cash Flows
For the year ended 30 June 2020

	Budget 2019/20	Budget 2020/21	Budget 2021/22
Cash Flows from Operating activities:			
Receipts from customers	5,363,968	5,524,887	5,690,634
Payments to suppliers and employees	(9,553,717)	(9,840,328)	(10,135,538)
Interest received	303,850	312,966	322,354
Rental income	318,497	328,051	337,893
Non-capital grants and contributions	3,907,835	4,025,071	4,145,823
Borrowing costs	(76,797)	(79,101)	(81,474)
Net Cash Inflow (Outflow) from Operating activities	263,637	271,546	279,692
Cash Flows from Investing activities:			
Payments for property, plant and equipment	(1,692,097)	(1,742,860)	(1,795,146)
Proceeds from sale of property, plant and equipment	-	-	-
Grants, subsidies, contributions and donations	2,419,346	2,491,927	2,566,685
Net Cash Inflow (Outflow) from Investing activities	727,249	749,066	771,538
Cash Flows from Financing activities			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(46,227)	(47,614)	(49,043)
Net Cash Inflow (Outflow) from Financing activities	(46,227)	(47,614)	(49,043)
Net Increase (Decrease) in Cash and Cash Equivalents held	944,658	972,998	1,002,188
Cash and Cash Equivalents at beginning of reporting period	7,859,051	8,803,709	9,776,707
Cash and Cash Equivalents at end of Reporting period	8,803,709	9,776,707	10,778,895

BOULIA SHIRE COUNCIL
Statement of Changes in Equity

For the year ended 30 June 2020

	Asset Revaluation Reserve			Retained Surplus				Total			
	Budget 2019/20	Budget 2020/21	Budget 2021/22	Budget 2017/18	Budget 2018/19	Budget 2019/20	Budget 2020/21	Budget 2021/22	Budget 2019/20	Budget 2020/21	Budget 2021/22
Opening balance	85,512,319	85,512,319	85,512,319	80,654,149	81,799,696	85,228,867	88,189,638	92,150,251	170,741,186	173,701,957	177,662,570
Adjustments					-						
Adjusted opening equity	85,512,319	85,512,319	85,512,319	80,654,149	81,799,696	85,228,867	88,189,638	92,150,251	170,741,186	173,701,957	177,662,570
Revaluations of property, plant and equipment											
Valuation gains/(losses)	-	-			-						
Transferred to income statement on sale					-						
Impairment losses					-						
Change in value of future rehabilitation costs					-						
Net income recognised directly in equity	-	-	-	-	-	-	-	-	-	-	-
Surplus for the period				1,145,547	3,429,171	2,960,771	3,960,613	4,939,335	2,960,771	3,960,613	4,939,335
Total Recognised Income and Expense	85,512,319	85,512,319	85,512,319	81,799,696	85,228,867	88,189,638	92,150,251	97,089,586	173,701,957	177,662,570	182,601,905
Transfers to and from Reserves											
Transfers to and from Capital					-						
Transfers to general reserves					-						
Transfers from general reserves					-						
Total transfers to and from reserves	-	-	-	-	-	-	-	-	-	-	-
Closing Balance	85,512,319	85,512,319	85,512,319	81,799,696	85,228,867	88,189,638	92,150,251	97,089,586	173,701,957	177,662,570	182,601,905



Measures of Financial Sustainability

BOULIA SHIRE COUNCIL

MEASURE OF FINANCIAL SUSTAINABILITY

FOR THE YEAR ENDED 30 JUNE 2020

Asset Sustainability Ratio

(Capital Expenditure on Replacement of Assets (renewals)/Depreciation Expense) (%)

Target Ratio > 90%

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
105.7	111.5	100.9	73.4	72.2	79.6	72.1	79.6	68.7	76.3

Net Financial Liabilities Ratio

(Total Liabilities - Current Assets/Total Operating Revenue) (%)

Target Ratio < 60%

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
-57.1	-52.6	-53.3	-53.6	-53.9	-54.3	-54.6	-54.9	-54.7	-54.9

Operating Surplus Ratio

(Net Operating Surplus/Total Operating Revenue) (%)

Target Ratio 0 - 15%

2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
-19.9	-24.5	-28.2	-28.1	-28.2	-27.9	-27.7	-27.7	-27.7	-27.6



Revenue Policy



BOULIA SHIRE COUNCIL

REVENUE POLICY 2019/2020

Category:	Policy
Policy Number:	109
Document Version:	Revenue – 2019/20
Obsolete Version:	Policy 109 Revenue – 2018/19
Keyword Classification:	Revenue Policy
Summary:	Details the principles that Council will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue
Adoption Date:	
Resolution:	
Due for Revision:	Annually
Revision date:	
Date revoked:	N/A
Related documents:	N/A
Responsible Section:	Finance
Responsible Officer:	Manager of Corporate & Financial Services
Legislation:	Local Government Regulation 2012

OBJECTIVE

In accordance with Section 193 of the *Local Government Regulation 2012*, Council is required to prepare a Revenue Policy each financial year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The revenue policy sets out the principles used by Boulia Shire Council, in 2019/2020 for:

1. *the making of rates and charges;*
2. *the levying of rates;*
3. *the granting of rebates and concessions; and*
4. *the recovery of unpaid rates and charges; and*
5. *Principles used for cost recovery fees.*

SCOPE

This policy applies to all of Council.

PROVISIONS

Making of Rates and Charges

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Examples of services are water supply, sewerage and refuse collection. Whilst Council attempt to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate. Council uses revenue raised through the differential general rate to maintain general assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services,
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Levying of Rates

Council is responsible for ensuring that funds levied for a specific purpose such as water supply; sewerage, etc are expended for these purposes. Council's responsibility also extends to ensuring that all funds levied (including both specific and general charges) are expended in a cost efficient, effective and appropriate manner.

To assist with service continuity and with regard to capacity to pay, Council rates bi-annually, and will do so as soon as practicable in each half of the year.

Council offers a variety of payment methods for ratepayers, including payment by cash, credit card (in person or by phone), via internet banking facilities, cheque or money order. Ratepayers may also pay rates in advance.

Granting of Rebates and Concessions

Discount

To encourage prompt payment and to ensure equity, council offers to all ratepayers, a discount on the 'Rates Notice' (excluding interest charges and fire levy), if all current and outstanding rates and charges are paid within at least 30 days after the issue of the rates notice. The amount of this discount is detailed in the Revenue Statement.

Pensioner Rebate

Ratepayers who are in receipt of a government pension will receive a rebate on their rates notice to the amount detailed in the Revenue Statement. The total rebate is made up of two amounts. The State Government supplies a rebate amount and the Council shall also supply an additional amount.

Other

Other remission requests, or rate deferral requests, will be assessed on a case-by-case basis.

In considering the application of concessions, Council will be guided by the principles of:

- equity - by having regard to different levels of capacity to pay within the local community;
- consistency - the same and consistent treatment for ratepayers receiving concessional; rating;
- capacity to pay - in determining appropriate arrangements for different groups within the community;
- transparency - by making clear the requirements necessary to receive concessions; and
- flexibility - To allow Council to respond to local economic issues.

Council on the request of a ratepayer may also offer other flexible payment arrangements as appropriate. This may be appropriate in times of economic downturn, drought, flood, or when other factors affect individual ratepayers.

Recovery of Unpaid Rates and Charges

Rate payers are responsible for ensuring rates are paid by the due date, to ensure Council is able to continue to provide the level of service to which rate payers are accustomed.

Amounts outstanding 30 days after the due date will incur interest daily at the rate detailed in the Revenue Statement. This is in accordance with s133 of the *Local Government Regulation 2012*.

Council exercises its recovery powers pursuant to the provisions of Chapter 4 Part 12 of *Local Government Regulation 2012*, in order to reduce the overall burden on ratepayers. Council will pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council will establish administrative processes, which allow for the payment of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Principles Used for Cost Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. Council recognises the validity of fully imposing the user pays principle for its cost recovery fees, unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable and effective revenue approach, and is founded on the basis that the Region's rating base cannot subsidise the specific users or clients of Council's regulatory products and services.

However, in setting its cost-recovery fees, Council will be cognisant of the requirement that such a fee must not be more than the cost to Council of providing the service or taking the action to which the fee applies.



Revenue Statement



BOULIA SHIRE COUNCIL

Revenue Statement 2019/20

Category:	Statement
Policy Number:	Not Applicable
Document Version:	Revenue Statement 01/07/2019 – 30/06/2020
Obsolete Version:	Revenue Statement 01/07/2018 – 30/06/2019
Keyword Classification:	Budget – Revenue Statement
Summary:	Details Council's proposed revenue raising platform on which Council's Annual Budget is framed.
Adoption Date:	
Resolution:	
Due for Revision	Annually
Revision date:	
Date revoked:	N/A
Related documents:	Budget 2019/20
Responsible Section:	Finance
Responsible Officer:	CEO
Legislation:	Local Government Act 2009 Local Government Regulation 2012

This Revenue Statement is based on the principles set out in Council's Revenue Policy and has been formulated in accordance with Section 172 of the *Local Government Regulation 2012*.

GENERAL PRINCIPLE

Boulia Shire Council Revenue will be raised from the following sources:- rates, charges, licences, fees, grants & subsidies, administrative services (photocopying etc.), interest, recoverable works (private & Main Roads Department), area promotion, business operations, subsidies and donations.

RATES AND CHARGES

The general principle adopted by Council in determining rates and charges for this financial year, shall be that wherever possible, charges will relate directly to the services provided. Services include water supply, sewerage and refuse collection (cleansing). Whilst Council attempts to implement a policy of full cost recovery of services wherever possible, given the small population base within the Shire full cost recovery may not always be possible.

Costs that cannot be recovered by specific charges shall be met by the levying of a differential general rate.

DIFFERENTIAL GENERAL RATES

The Boulia Shire Council has a policy of making and levying differential general rates for the 2019/2020 financial year. The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In determining how this revenue is raised, Council takes into consideration the following factors:

- The use of the land in so far as it relates to the extent of utilisation of Council's services.
- The rateable value of the land and the rates which would be payable if only one general rate were adopted,
- Equity by taking into consideration the capacity to pay within the local community,
- Flexibility to take account of changes in the local economy, and
- Having in place a rating regime that is simple and inexpensive to administer.

Mining, Loading Facilities and Extractive uses are also separately categorised as they are generally over rural land and generally exist for a shorter period. They place a much higher demand on existing urban and rural facilities and create a demand for new and improved services by the nature of the increase number of persons employed directly and indirectly and expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

Accommodation uses are also separately categorised as they also place a much higher demand on existing facilities and create a demand for new and improved services by nature of the increased number of persons resident, whether permanently or temporarily, and their expectations that facilities and services are available at a high standard at all times irrespective of weather or other circumstances.

So far as mining and mining related activities are concerned, the Council has paid particular attention to the need to carefully consider the impacts that these particular land uses would have on the ability of Council to deliver levels of service to the community.

These impacts include:-

- i) The increase in Council's wage costs when endeavouring to compete (in a limited labour market) with high mine incomes;
- ii) Increased staff turnover;
- iii) Accommodation difficulties in terms of both availability and affordability;
- iv) Increased use/more rapid deterioration of public infrastructure;
- v) The need for additional health, environmental, planning and community development services.

In addition, not only do mines generate additional full-time equivalent resident population through the mine workforce, they also generate other visitors to the area such as contractors servicing machinery and equipment. Further, significant mining activity (and higher personal incomes) results in reduced Federal Assistance Grants because of the assumed additional revenue capacity of the Region.

In arriving at the different rating categories for mining (and mining related activities) and extractive related activities, Council has considered the following issues:-

- * There is no consistency in the unimproved valuation of total parcels involved in these operations nor the size of the operation (and the impact on Council). This makes it very difficult to rely solely on valuation to spread the general rate burden in an equitable manner. Valuations (for mining, in particular) tend to reflect the primary industry nature of the land holding (eg. Whether in good cattle country or not) and the historic nature of the subdivision size in the area.
- * The number of rateable parcels making up one mining operation varies significantly. In some cases a large mine may have only one rateable assessment while in other cases there may be more separate parcels under the one mine operation and associated activity.

Accordingly, so far as mining and other extractive activities are concerned, Council will adopt a system of categorisation utilising a combination of the unimproved capital value, land area and employment figures to split into a number of categories. Mine related accommodation facilities will also be particularly categorised, based on the number of accommodation units provided.

The scheme will have the following categories of land.

CATEGORY	DESCRIPTION	IDENTIFICATION	2019/20 Minimum General Rates	2019/20 Rate in \$UCV
Category 1	Bouliá Residential	Comprises all rateable land in the township of Bouliá not used for commercial purposes, i.e.: vacant or residential properties. Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.	\$466.00	3.3168

Category 2	Boulia Commercial	Comprises all rateable land in the township of Boulia used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.	\$712.00	3.3168
Category 3	Urandangie Residential	Comprises all rateable land in the township of Urandangie not used for commercial purposes, i.e.: vacant or residential properties. Should this category contain registered pensioner owner/occupants, Council has resolved to waive general rates in this situation.	\$466.00	3.3168
Category 4	Urandangie Commercial	Comprises all rateable land in the township of Urandangie used for commercial purposes, which is determined by the 'use' of the premises as defined in the Town Plan.	\$712.00	3.3168
Category 5-14	Rural Grazing	Comprises all rural zoned properties utilised primarily for agricultural/grazing purposes. This category is banded by the valuation determined by the Department of Environment and Resource Management.	Annexure - 1	Annexure - 1
Category 15	Rural Commercial	Comprises all rural zoned properties utilised for reasons other than agricultural/grazing purposes. This category is currently rated in line with Categories 5-14 as per their valuations.	Annexure - 1	Annexure - 1
Category 16	Extractive A < 50Ha	Comprises all land, which is not otherwise categorised, is less than 50 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,393.00	6.8760
Category 17	Extractive B > 50 Ha & < 100 Ha	Comprises all land, which is not otherwise categorised, is 50 hectares or more, but less than 100 hectares in size, is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$17,393.00	4.4778
Category 18	Extractive C > 100 Ha & < 1,000 Ha	Comprises all land, which is not otherwise categorised, is 100 Ha or more but less than 1,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$34,788.00	3.9403

Category 19	Extractive D >1,000 Ha & < 5,000 Ha	Comprises all land, which is not otherwise categorised, is greater than 1,000 Ha but less than 5,000 hectares in size & is predominantly used for extractive purposes to which the following land use code applies or should apply: 40 – Extractive	\$92,767.00	62.6433
Category 20	Loading Facility < 1,000,000 m2	Comprises all land in the Council area, of less than 1,000,000m2 (100 hectares), which is not otherwise categorised, is used by a mine of extractive industry as a loading facility.	\$69,574.00	14.0179
Category 21	Loading Facility > 1,000,000m2	Comprises all land in the Council area, of greater than 1,000,000m2 (100 hectares) which is not otherwise categorised, is used by a mine or extractive industry as a loading facility.	\$69,574.00	202.930
Category 22	Intensive Accommodation 15 – 50 persons	Land predominantly used for providing intensive accommodation capable of accommodating 15 to 50 persons (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as “workers accommodation”, “single person’s quarters”, “work camps”, “accommodation village” or “barracks”.	\$4,637.00	1.7391
Category 23	Intensive Accommodation 51-100 persons	Comprises land, as described in Rate Category 45, capable of accommodating 51 to 100 persons.	\$9,276.00	1.8411
Category 24	Intensive Accommodation 101 – 300 persons	Comprises land, as described in Rate Category 45, capable of accommodating 101 to 300 persons.	\$18,554.00	2.8723
Category 25	Intensive Accommodation 301-500 persons	Comprises land, as described in Rate Category 45, capable of accommodating 301 to 500 persons.	\$55,660.00	121.7584
Category 26	Intensive Accommodation 501 – 1,000 persons	Comprises land as described in Rate Category 45, capable of accommodating 501 to 1,000 persons.	\$92,767.00	121.7584
Category 27	Intensive Accommodation 1,001+ persons	Comprises land as described in Rate Category 45, capable of accommodating 1,001 persons or more.	\$185,536.00	121.7584
Category 28	Mining Claim	All mining claims issued within the Council area.	\$2,551.00	11.5964
Category 29	Mining Lease <50 employees & <20,101m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) and have less than 50 employees.	\$899.00	181.5355

Category 30	Mining Lease <50 employees & >20,101m2 but <40,000m2	Comprises mining leases issued within the Council area that have an area of 20,101 m2 (2.10 Ha) or more but less than 40,000m2 (40 Ha) and have less than 50 employees.	\$3,189.00	644.6125
Category 31	Mining Lease <50 employee & >40,001m2 but <5,000,000m2	Comprises mining Leases issued within the Council area that an area of 40,001m2 (40ha) or more but less than 5,000,000 m2 (500ha) and have less than 50 employees.	\$6,087.00	175.0871
Category 32	Mining Lease <50 employees & >500 Ha <1,000Ha	Comprises mining leases issued within the Council area that have an area of 500 Ha or more but less than 1,000 Ha and have less than 50 employees.	\$11,596.00	324.103
Category 33	Mining Lease < 50 employees & >1,001 Ha & UCV <\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of less than \$30,000 and have less than 50 employees.	\$52,181.00	725.1129
Category 34	Mining Lease <50 employees & >1,001 Ha & UCV>\$30,000	Comprises mining leases issued within the Council area that have an area of 1,001 Ha or more, have an UCV of \$30,000 or more and have less than 50 employees.	\$52,181.00	98.5963
Category 35	Mining Lease 51 - 100 employees	Comprises mining leases issued within the Council area that have from 51 to 100 employees.	\$104,363.00	68.0095
Category 36	Mining Lease 101 - 300 employees & <3,000 Ha	Comprises mining leases issued within the Council area that have an area of less than 3,000Ha and have from 101 to 300 employees.	\$208,727.00	96.696
Category 37	Mining Lease >101 - 300 employees & >3,000 Ha	Comprises mining leases issued within the Council area that have an area of 3,000Ha or more and have from 101 to 300 employees.	\$208,738.00	869.14
Category 38	Mining Lease 301 to 1,000 employees	Comprises mining leases issued within the Council area that have from 301 to 1,000 employees.	\$604,629.00	228.4922
Category 39	Mining Lease 1,001+ employees	Comprises mining leases issued within the Council area that 1,001+ employees.	\$1,217,581.00	228.4882
Category 40	Term Lease >5,000ha but <10,000ha	Comprises all term leases with an area of 5,000ha or more but less than 10,000 ha in size and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$17,393.00	3.6414

Category 41	Term Lease >10,001 ha	Comprises all term leases with an area of 10,001ha or more and having a land use of: 40 – Extractive 94 – Vacant Rural Land	\$34,788.00	242.198
Category 42	Petroleum Lease	Comprises all petroleum leases issued within the Council area.	\$12,175.00	35.9479
Category 43	Petroleum Other	Comprises all land, used or intended to be used primarily for gas and/or oil extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding petroleum leases.	\$6,087.00	35.9479
Category 44	Geothermal Lease	Comprises all geothermal leases issued within the Council area.	\$12,175.00	35.9479
Category 45	Geothermal Other	Comprises all land, used or intended to be used primarily for geothermal extraction and/or processing (or for purposes ancillary or associated with gas and/or oil extraction/processing such as water storage, pipelines) excluding geothermal leases.	\$2,435.00	37.1066
Category 46	Power Station >2MW	Comprises all land, within the Council area, used or intended to be used for or ancillary to the generation and transmission of electricity from a gas fired power station with an output capacity of more than 2 MW.	\$12,175.00	37.1066
Category 47	Other	Comprises all rateable parcels of land which have not been included in any other category at the time of categorisation and provides a means of rating new classes of land which may come into existence during the year.	As determined	As determined

Annexure – I

Category	Band	Valuation From	Valuation To	Rate	Minimum Rate
5	1	\$ -	\$ 210,000	0.01359	\$ 2,063
6	2	\$ 210,001	\$ 420,000	0.01359	\$ 4,333
7	3	\$ 420,001	\$ 600,000	0.01359	\$ 6,586
8	4	\$ 600,001	\$ 1,000,000	0.01359	\$ 8,299
9	5	\$ 1,000,001	\$ 1,900,000	0.01359	\$ 15,353
10	6	\$ 1,900,001	\$ 2,700,000	0.01359	\$ 30,177
11	7	\$ 2,700,001	\$ 5,000,000	0.01359	\$ 53,930
12	8	\$ 5,000,001	\$ 6,000,000	0.01359	\$ 69,242
13	9	\$ 6,000,001	\$ 7,000,000	0.01359	\$ 87,974
14	10	\$ 7,000,001	\$ 9,000,000	0.01359	\$ 117,711

Differential General Rate Summary:

Category	Description	Rate in \$ of Unimproved Valuation
1	Boulia Residential	\$ 0.03317
2	Boulia Commercial	\$ 0.03317
3	Urandangie Residential	\$ 0.03317
4	Urandangie Commercial	\$ 0.03317
5-14	Rural Grazing	\$ 0.01359
15	Rural Commercial	\$ as per Category 5 -14
16	Extractive A < 50Ha	\$ 0.06876
17	Extractive B >than 50Ha & < 100Ha	\$ 0.04478
18	Extractive C >than 100Ha & < 1,000Ha	\$ 0.03940
19	Extractive D >than 1,000 Ha but <5,000Ha	\$ 0.62643
20	Loading Facility <1,000,000m2	\$ 0.14018
21	Loading Facility >1,000,000m2	\$ 2.0293
22	Intensive Accommodation 15-50 persons	\$ 0.01739
23	Intensive Accommodation 51-100 persons	\$ 0.01841
24	Intensive Accommodation 101-300 persons	\$ 0.02872
25	Intensive Accommodation 301-500 persons	\$ 1.2176
26	Intensive Accommodation 501-1,000 persons	\$ 1.2176

27	Intensive Accommodation 1,001+ persons	\$ 1.2176
28	Mining Claim	\$ 0.11596
29	Mining Leases <50 employees & 20,101m ²	\$ 1.81536
30	Mining Leases <50 employees & >20,101m ² & <40,000m ²	\$ 6.44613
31	Mining Leases <50 employees & >40,001m ² & <5,000,000m ²	\$ 1.75087
32	Mining Leases <50 employees & >500Ha & <1,000 Ha	\$ 3.241
33	Mining Leases <50 employees & >1.001 Ha & UCV <\$30,000	\$ 7.2511
34	Mining Leases <50 employees & >1,001 Ha & UCV >\$30,000	\$ 0.98596
35	Mining Leases 51-100 employees	\$ 0.6801
36	Mining Leases >101 – 300 employees & <3,000Ha	\$ 0.967
37	Mining Leases >101-300 employees & >3,000Ha	\$ 8.6914
38	Mining Leases 301 to 1,000 employees	\$ 2.28492
39	Mining Leases 1,001+ employees	\$ 2.28488
40	Term Lease >5,000Ha but <10,000Ha	\$ 0.03641
41	Term Lease >10,001 Ha	\$ 2.422
42	Petroleum Lease	\$ 0.3595
43	Petroleum Other	\$ 0.3595
44	Geothermal Lease	\$ 0.3595
45	Geothermal Other	\$ 0.37107
46	Power Station > 2MW	\$ 0.37107
47	Other	As determined

MINIMUM GENERAL RATES

The Bouliia Shire Council will levy a minimum general rate determined during the course of the budget deliberations.

The minimum general rates will be determined at a level that takes into account the minimum cost per annum of providing common services which are provided to every rate payer as well as basic general administration costs.

Following the revaluation of rural properties in 2019/20, the Rural Grazing Bands are stopped in increments as set out in the table below:-

Band	Valuation From	Valuation To	Rate	Minimum Rate
1	\$ -	\$ 210,000	0.01359	\$ 2,063
2	\$ 210,001	\$ 420,000	0.01359	\$ 4,333
3	\$ 420,001	\$ 600,000	0.01359	\$ 6,586
4	\$ 600,001	\$ 1,000,000	0.01359	\$ 8,299
5	\$ 1,000,001	\$ 1,900,000	0.01359	\$ 15,353
6	\$ 1,900,001	\$ 2,700,000	0.01359	\$ 30,177
7	\$ 2,700,001	\$ 5,000,000	0.01359	\$ 53,930
8	\$ 5,000,001	\$ 6,000,000	0.01359	\$ 69,242
9	\$ 6,000,001	\$ 7,000,000	0.01359	\$ 87,974
10	\$ 7,000,001	\$ 9,000,000	0.01359	\$ 117,711
11	Rural Commercial - Rated in line with Categories 1-10 as per their Valuations			

Minimum General Rate Summary:

Rate Category	Valuation	Range	Rate in \$	Min General Rate
1	N/A	N/A	0.03317	\$ 466.00
2	N/A	N/A	0.03317	\$ 712.00
3	N/A	N/A	0.03317	\$ 466.00
4	N/A	N/A	0.03317	\$ 712.00
5	0	210,000	0.01359	\$ 2,063.00
6	210,001	420,000	0.01359	\$ 4,333.00
7	420,001	600,000	0.01359	\$ 6,586.00
8	600,001	1,000,000	0.01359	\$ 8,299.00
9	1,000,001	1,900,000	0.01359	\$ 15,353.00
10	1,900,001	2,700,000	0.01359	\$ 30,177.00
11	2,700,001	5,000,000	0.01359	\$ 53,930.00
12	5,000,001	6,000,000	0.01359	\$ 69,242.00
13	6,000,001	7,000,000	0.01359	\$ 87,974.00
14	7,000,001	9,000,000	0.01359	\$ 117,711.00
15	As per categories 5 -14			
16	N/A	N/A	0.06876	\$ 17,393.00
17	N/A	N/A	0.04478	\$ 17,393.00

18	N/A	N/A	0.03940	\$ 34,788.00
19	N/A	N/A	0.62643	\$ 92,767.00
20	N/A	N/A	0.14018	\$ 69,574.00
21	N/A	N/A	2.0293	\$ 69,574.00
22	N/A	N/A	0.01739	\$ 4,637.00
23	N/A	N/A	0.01841	\$ 9,276.00
24	N/A	N/A	0.02872	\$ 18,554.00
25	N/A	N/A	1.21758	\$ 55,660.00
26	N/A	N/A	1.21758	\$ 92,767.00
27	N/A	N/A	1.21758	\$ 185,536.00
28	N/A	N/A	0.11596	\$ 2,551.00
29	N/A	N/A	1.81536	\$ 899.00
30	N/A	N/A	6.44613	\$ 3,189.00
31	N/A	N/A	1.75087	\$ 6,087.00
32	N/A	N/A	3.241	\$ 11,596.00
33	N/A	N/A	7.25113	\$ 52,181.00
34	N/A	N/A	0.98596	\$ 52,181.00
35	N/A	N/A	0.68001	\$ 104,363.00
36	N/A	N/A	0.96696	\$ 208,727.00
37	N/A	N/A	8.6914	\$ 208,738.00
38	N/A	N/A	2.28492	\$ 604,629.00
39	N/A	N/A	2.28488	\$1,217,581.00
40	N/A	N/A	0.03641	\$ 17,393.00
41	N/A	N/A	2.422	\$ 34,788.00
42	N/A	N/A	0.35948	\$ 12,175.00
43	N/A	N/A	0.35948	\$ 6,087.00
44	N/A	N/A	0.35948	\$ 12,175.00
45	N/A	N/A	0.37107	\$ 2,435.00
46	N/A	N/A	0.37107	\$ 12,175.00
47	N/A	N/A	As determined	

UTILITY CHARGES

Boulia and Urandangie Cleansing

The Boulia Shire Council levies a cleansing charge on occupied premises (domestic and commercial) on a unit basis. The rate in 2019/20 is \$379.00.

1 unit of cleansing per annum will be charged for a weekly collection of two 240 litre wheelie bins. If a property has more than two 240 litre wheelie bins charges will be made for additional collection from domestic or commercial properties.

When there is more than one structure or land capable of separate occupation a charge will be made for each structure.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required. The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small cleansing operation, and this contribution is made from general funds.

Boulia Sewerage

The Boulia Shire Council levies a sewerage charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with sewerage services.

The 2019/20 rates are:-

Sewerage	\$482.00
Vacant Sewerage	\$194.00

Residential house blocks shall be charged per connection to the sewerage scheme.

When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide reticulated sewerage services. The charge will be determined during the course of the budget deliberations.

Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the township of Boulia requires a contribution towards the costly operations of a small sewerage scheme and this contribution is made from general funds.

Boulia and Urandangie Water Schemes

The Boulia Shire Council levies a water charge on each rateable property, both vacant and occupied (domestic and commercial), that Council has or is able to provide with a water connection.

The 2019/20 rates are:

Water \$683.00

Vacant Water \$493.00

Residential house blocks shall be charged per connection to the water supply scheme. When there is more than one structure or separate unit capable of separate occupation a charge will be made for each structure or unit. The charge will be determined during the course of the budget deliberations.

A charge will be levied on vacant land, where Council is currently able to provide a water connection. The charge will be determined during the course of the budget deliberations. Commercial properties are charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

The proceeds from the charges will be utilised in funding the costs incurred in the operation of the service.

Council recognises the fact that the townships of Boulia and Urandangie require a contribution towards the costly operations of a small water supply, and this contribution is made from general funds.

COMMERCIAL CHARGES AND REGULATORY FEES

Commercial charges are reviewed annually and are fixed by resolution of the Council. These charges are subject to the provisions of the Commonwealth Government's Goods and Services Tax.

Section 97 of the *Local Government Act 2009* provides that a local government may, by local law or resolution, fix a regulatory fee. The Boulia Shire Council fixes the regulatory fees by resolution.

The proceeds of a regulatory fee are used to provide the particular service or facility, to which the fee relates, to the community.

The regulatory fees fixed by Council relate to the cost of providing the service or facility.

REBATES AND CONCESSIONS

Pensioners

The Boulia Shire Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government. Both subsidies

are capped at \$180 per annum each. Council does not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie.

OTHER REMISSIONS AND DEFERRALS

Other remission requests, or rate deferral requests, will be assessed on a case by case basis.

DISCOUNT

To encourage the prompt payment of rates and charges the Boulia Shire Council shall grant a discount of 10% for all current Council rates & charges (excluding fire levy) if paid within 30 days of the Rate Notice being issued. Such discount will be calculated as a percentage of the gross rate/charges levied, and will only be granted if all current and outstanding rates have been paid in full.

PAYMENT BY ARRANGEMENT

Council will allow property owners who are unable to pay their rates by the due date to enter into an arrangement to make regular payments according to an agreed schedule, with no recovery action being taken while the arrangement is being maintained.

PAYMENT IN ADVANCE

Council accepts payments in advance by lump sum or by instalments. Interest is not payable on any credit balances held.

INTEREST ON OVERDUE RATES AND CHARGES

Pursuant to the provisions of Section 133 of the Local Government Regulation 2012 Council will charge interest on all overdue rates and charges, including special and separate rates, at the maximum rate provided for by the Regulation.

For the 2019/20 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 9.83% per annum compounding daily.

OTHER MATTERS CONCERNING RATES AND CHARGES

Collection of outstanding rates and charges

Council requires payment of rates and charges within the specified period and it is Council's policy to pursue the collection of outstanding rates and charges diligently but with due concern for the financial hardship faced by some members of the community.

To this end Council has established administration processes that allow for the payments of rates and charges by instalment and for the selection of various options (including legal action) for the recovery of debt.

Limitation on increases in rates and charges

Council does not intend making a resolution to implement rate capping or limiting the increase in rates and charges.

The extent physical and social infrastructure costs for new development are to be funded by charges for the development.

No set charges have been applied in 2019/2020 and Council is yet to develop a policy in respect of this matter. Bouliia Shire has very limited development where such charges are of relevance. Should the need arise; Council shall review this matter at that time.

OPERATING CAPABILITY

The change in operating capability of the local government is disclosed in the Statement of Income and Expenditure. It reflects the change in total wealth of the Council. The operating capability of Council is to be maintained through the adoption of this Revenue Statement and 2019/2020 Budget.

FUNDING OF DEPRECIATION AND OTHER NON CURRENT ASSETS

Council considers that current ratepayers should pay for the services they are receiving and that future ratepayers should not have to pay for what has previously been consumed. Council elects to ensure where possible, that operating revenues each year cover total operating expenses, including depreciation.

However, Council may elect not to fund depreciation expenses in circumstances where the respective assets will not be replaced or external funding sources other than loans will be obtained to fund their replacement.

If insufficient funds are available, the Council may recover the shortfall in the next year's budget allocation or resolve to unfund that portion of the depreciation expense. Such a resolution will include the proposed steps that will be taken to correct the shortfall in depreciation funding.



Fees and Charges

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
ANIMALS			
Registration - Dogs & Cats			
First Desexed Dog	\$ 15.00	N	14002500.156
First Entire Dog	\$ 50.00	N	14002500.156
Second Desexed Dog	\$ 20.00	N	14002500.156
Second Entire Dog	\$ 60.00	N	14002500.156
Lifetime Registration - Desexed & Microchipped Dog	\$ 50.00	N	14002500.156
Declared Dangerous Dog	\$ 245.00	N	14002500.156
Cats Entire	\$ 25.00	N	14002500.156
Desexed Cat	\$ 6.00	N	14002500.156
Lifetime Registration - Desexed & Microchipped Cat	\$ 25.00	N	14002500.156
Application Fee Permit for keeping more than 2 dogs	\$ 60.00	N	14002500.156
Microchipping	At Cost	N	14002500.156
Replacement Registration Tag	\$ 5.50	N	14002500.156
Impounding & Release Fees			
Release of Impounded Animal (other than a dog/cat)	\$ 125.00	N	14002500.156
Release of previously unregistered dog/cat including Lifetime Registration	\$ 175.00		14002500.156
1st Offence for impounding dog/cat (with a current Registration) Daily Sustenance charge applies	Nil	N	14002500.156
2nd Offence for impounding dog/cat (with a current Registration) Daily sustenance charge applies	\$ 100.00	N	14002500.156
Sale of Impounded Animal (min. of release fees)	At Cost	N	14002500.156
Sustenance of Impounded Animal per day	\$15/day	N	14002500.156
Baiting - Wild Dogs			
DEK9 (Bucket 200 baits) Pick up/collected	\$ 325.00	Y	14004500.156
** Delivery - cost/klm Plus Cost of Vehicle & Staff Member/hour	\$2.35/km	Y	14004500.156
** Delivery - Cost of Vehicle & Staff Member/hour	\$88.00/hour	Y	14004500.156
<i>** Delivery charges are for the delivery of DEK9 Baits only</i>			

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
AGISTMENT			
Town Common			
All Beasts - (over 6 months or branded)	\$2.50/head/week	Y	14005500.156
Management Tags	\$ 2.00	Y	14005500.156
NLIS Tags	\$ 5.60	Y	14005500.156
Overnight Spelling of Stock (max 20 head)	Free		
Overnight Spelling of Stock (over 20 head)	\$0.60/head/night. Min chg \$20.00	Y	14007540.156
Portable Yards - Security Deposit (Refundable)	\$20.00/panel	N	Trust
Portable Yards to Hire	\$4/Week	Y	14005500.156
Depasturing/Removal of Animals			
First Animal	At Cost	Y	14005500.156
Each additional animal	At Cost	Y	14005500.156
Driving/Heading Stock			
Driving or Heading Stock towards Pound or Owner			
by hoof (per hour or part thereof)	At Cost	Y	14005500.156
Other Means of Transportation	At Cost	Y	14005500.156
Land Protection (Pest and Stock Route Management)			
Permit fee for stock route agistment permit (Act, s116(5))			
Large Stock (Horses, Cattle, etc)	\$2.80/head/week	Y	14004510.156
Small Stock (Sheep, Goats, etc)	\$0.44/head/week	Y	14004510.156
Permit fee for stock route travel permit (Act, s134(3))			
Large Stock - Each kilometre & each 20 head or part thereof	\$ 0.02	N	14004510.156
Small Stock - Each kilometre & each 100 head or part thereof	\$ 0.02	N	14004510.156
Inspect Register of Water Facility Agreements (Act, s164(3)(a))	\$ 13.60	N	14004510.156

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
BUILDING DEVELOPMENT FEES			
Town Planning			
Limited Town Planning Certificate	\$ 145.00	Y	11005500.156
Material change of use of premises - Including Associated Operational & Building Works			
Code Assessable Development \$250/100m ² or part thereof of total use area*.	Min \$600 - Max \$6,500 + \$50.00 Admin Fee	N	11005500.156
Impact Assessable Development \$500/100m ² or part thereof of total use area*. Minimum & maximum applicable.	Min \$1,000 - Max \$8500 + \$50.00 Admin Fee	N	11005500.156
Reconfiguring a Lot			
Creating lots, rearranging boundaries, dividing into parts & creating access easement. \$250/lot or parcel land*. Minimum & maximum applicable.	Min \$600 - Max \$3600 + \$50.00 Admin Fee	N	11005500.156
Operational Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use			
Excavation or filling - Code Assessable \$250/100m ³ or part thereof of material* Minimum & maximum applicable.	Min \$600 - Max \$3600 + \$50.00 Admin Fee	N	11005500.156
Building Work (Assessable against a Planning Scheme) - not associated with a Material Change of Use			
Code Assessable \$250/100m ² or part thereof of gross floor area* Minimum & maximum applicable.	Min \$600 - Max \$3600 + \$50.00 Admin Fee	N	11005500.156
Request for Compliance Assessment			
Compliance Assessment	\$ 600.00	N	11005500.156
Endorsement of Survey Plan	\$ 600.00	N	11005500.156
CERTIFICATION FEES			
Application for Certificate of Classification (Built Pre 1998)			
Certificate of Classification - Built Pre 1998	\$ 380.00	Y	11005500.156
Lodgement by a Private Certifier - Archival fee	\$ 180.00	Y	11005501.156
Property Compliance Inspection	\$ 350.00	Y	11005500.156

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
Change of Classification Certificate			
Inspection Fee	\$ 355.00	Y	11005501.156
Assessment Fee	\$ 220.00	Y	11005502.156
Certificate Issuing Fee	\$ 115.00	Y	11005503.156
<i>** Photocopying of Plans etc when appropriate copies are not supplied - refer Photocopying Section of Fees & Charges</i>			
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
Application for Building approval - Class 1 & 10			
Application for Building approval - New Dwellings & Major Additions & Alterations - Class 1			
Assessment Fee			
Single Story up to 300m ²	\$ 699.00	Y	11005500.156
Double Story up to 300m ²	\$ 831.00	Y	11005500.156
Dwellings over 300m ²	To be quoted	Y	11005500.156
Inspection fee - Per Assessment (3 inspections required - footing, frame and final)	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
Re-inspection Fee	\$ 380.00	Y	11005500.156
Plumbing Assessment Fee	\$ 180.00	Y	11005500.156
Plumbing Inspection Fee (minimum 3 inspections required. \$70 per inspection thereafter)	\$ 350.00	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Minor Additions & Alterations including Decks, Verandah's & Patio's - Class 1 & 10			
Assessment Fee			
Up to 30m ²	\$ 446.00	Y	11005500.156
30m ² to 80m ²	\$ 495.50	Y	11005500.156
<i>Note: Over 80m2 refer to major additions</i>			
Inspection Fees - Per assessment (3 inspections required - footing, frame and final)	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Underpinning & Re-stumping of a Dwelling - Class 1			
Assessment Fee	\$ 529.60	Y	11005500.156
Inspection fee - Per Assessment (2 inspections required - footing and final)	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
Removal/Relocation of Dwelling (on to site) - Class 1			
Assessment Fee	\$ 710.00	Y	11005500.156
Inspection Fee - Per Assessment (2 inspections required - footing and final)	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Demolition/Removal of Dwelling (from site) - Class 1			
Assessment Fee	\$ 470.20	Y	11005500.156
Inspection Fee - Per Assessment	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
Amendments to Plans - Class 1			
Minor Amendments	\$ 290.90	Y	11005500.156
Major Amendments	\$ 591.20	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
Structures (Carports, Garages, unroofed Pergolas, small outbuildings, retaining walls etc) - Class 10 (residential use)			
Assessment Fee			
Up to 60m ²	\$ 470.20	Y	11005500.156
Over 60m ²	\$ 591.20	Y	11005500.156
Inspection Fee - Per assessment (2 inspections required - footing and final)	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Commercial/Industrial (Non-Residential) Class 10			
Assessment Fee up to 100m ²	\$ 729.80	Y	11005500.156
Assessment Fee 100m ² to 300m ²	\$ 847.50	Y	11005500.156
Assessment Fee 300m ² to 500m ²	\$ 963.00	Y	11005500.156
Assessment Fee greater than 500m ²	To be quoted	Y	11005500.156
Inspection fee - Per Assessment (3 inspections required - footing, frame and final)	\$ 380.00	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
Swimming Pools/Spas - Class 10			
Assessment Fee	\$ 549.40	Y	11005500.156
Inspection Fee - Per Inspection	\$ 380.00	Y	11005500.156
Pool Safety Compliance including Certificate & 1 Re-inspection	\$ 607.70	Y	11005500.156
Pool Safety Compliance - 2nd Re-inspection	\$ 167.70	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Signs - Class 10			
Assessment Fee	\$ 470.20	Y	11005500.156
Inspection Fee - Per Inspection	\$ 380.00	Y	11005500.156
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			
Application for Building Approval - Class 2 to 9			
Buildings up to 500m² & 2 Storeys - Class 2 to 9 (Includes flats, motels, caretaker residence, office, shop, warehouse, workshop, healthcare and assembly building)			
Assessment Fees			
Up to 150m ² Floor Area	To be quoted	Y	11005500.156
150m ² - 300m ² Floor Area	To be quoted	Y	11005500.156
300m ² - 500m ² Floor Area	To be quoted	Y	11005500.156
Exceeding 500m ² & greater than two storey's in height	To be quoted	Y	11005500.156
Inspection fees - Each (Number of Inspections determined at time of approval)	To be quoted	Y	11005500.156
Lapsed Development Approval	To be quoted	Y	11005500.156
Plumbing Assessment Fee	To be quoted	Y	11005500.156
Plumbing Inspection Fee	To be quoted	Y	11005500.156
<i>Note: Additional fees & information may apply & may be determined at time of lodgement or at the Building Certifier's discretion following assessment of the application. This may include additional inspections or amenity issues.</i>			
<i>Note: Travel expenses for inspection outside the township are \$2.35/kilometre</i>			
<i>Note: Assessment of buildings post construction may incur a 30% increase of applicable fee above.</i>			

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
WATER CONNECTION FEES			
Boulia	At Cost + \$50 Administration fee	Y	14023570.156
Urandangie	At Cost + \$50 Administration fee	Y	14023570.156
Water - Bulk			
Sale of Bulk Water	\$22.00/kl	Y	14023560.156
Sewerage Connection Fees			
House Connection	At Cost	Y	14024540.156
Effluent			
Dumping of Treated Effluent (no solids) into Evaporation Lagoons	\$0.05/litre	Y	14024540.156
Dumping of Un-treated Effluent (into Imhoff Tank)	\$0.15/litre	Y	14024540.156
WASTE MANAGEMENT FEES			
Bulk Waste - Building/Concrete (Subject to prior approval)	\$15/m3	Y	1402256.156
FUNERALS & BURIALS			
Adult/Child			
Transport (Based on 600klm)	Min Fee \$1,800 or At Cost	Y	14009500.156
Burial (includes, plant, wages) - Boulia	Min Fee \$2,460 or At Cost	Y	14009500.156
Burial (includes, plant, wages) - Urandangie	Min Fee \$2,980 or At Cost	Y	14009500.156
Weekend Funerals by special arrangement only.	Fees + Cost of Staff	Y	14009500.156
Interment of Ashes	\$ 50.00	Y	14009500.156
Advertising (if required) CCC + Administration	\$ 120.00	Y	14009500.156
Hire of Hearse (Boulia only)	\$150/day	Y	14009500.156
Installation of Headstone	\$ 100.00	Y	14009500.156

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
GENERAL LICENCES & PERMITS			
Food Hygiene			
Application (New) Licence Fee <i>(Includes the annual fee)</i> **	\$ 310.00	N	14003500.151
Renewal Annual Licence Fee **	\$ 150.00	N	14003500.151
Restoration of Licence **	\$50.00 + Renewal Fee	N	14003500.151
Amendment (Transfer) **	\$ 80.00	N	14003500.156
Amendment to premises **	At Cost	N	14003500.156
Temporary Food Licence <i>(Not for Profit are exempt)</i>			
Mobile - Caravan/Truck - made in vehicle & sold from vehicle	\$ 100.00	N	14003500.151
Tent or Stall	\$ 100.00	N	14003500.151
Environmentally Relevant Activity			
Issue fee or renewal per premises ** (Environmental Protection Act 1994)	\$ 110.00	N	14003500.156
Advertising Signs (Includes GST)			
Permit Application Fee - Subordinate Local Law 1 (Administration) sch 9 Installation of Advertising Devices **	\$ 160.00	Y	12004500.156
Removal Fee - Local Law 1 Suspension of approval **	At Cost	Y	12004500.156
Gates & Grids			
Permit Application Fee - Subordinate Local Law 1(Administration) sch 26 ** (Application must be made to Council)	\$ 160.00	Y	12004500.156
** Note - Fees set in accordance with relevant Acts.			
Local Law Permits - Application fees			
Keeping Of Domestic Animals	\$ 60.00	N	14002500.156
Riding of Motor Vehicles	\$ 60.00	N	14005500.156
Other Permits Not Elsewhere Included	\$ 60.00	N	14005500.156

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
VENUE & EQUIPMENT HIRE			
Local non-profit organisations operating for the community benefit NOT charging an admittance fee have free use of the facilities (security deposit required).			
Non commercial organisations NOT charging a participation fee & operating for the community benefit have free use of the facilities (security deposit required).			
All cleaning is the responsibility of the user, fees will be deducted from the security deposit if cleaning is required.			
Fees do not include table/chair set up.			
Venue Hire includes set number of tables and chairs (included in hire fee). If extras required refer to 'Equipment' section.			
***** Government Departments are exempt from paying the Security Deposit fee			
***** Local residents pay 50% of the full fee for private functions (Security Deposit required)			
Shire Hall			
Security Deposit Alcohol free (Refundable) *	\$ 200.00	N	Trust
Security Deposit Alcohol (Refundable)*	\$ 350.00	N	
Local Shows/Concerts/Functions (9-5pm)	\$70/day	Y	14008500.153
Local Shows/Concerts/Functions (9-5pm) including Projector Screen & Sound System	\$90/day	Y	14008500.153
Visiting Shows/Concerts/Functions (9-5pm)	\$150/day	Y	14008500.153
Visiting Shows/Concerts/Functions (9-5pm) including Projector Screen & Sound System	\$170/day	Y	14008500.153
Functions (No Alcohol - with a charge) (5-12pm)	\$ 150.00	Y	14008500.153
Functions (No Alcohol - with a charge) (5-12pm) including Projector Screen & Sound System	\$170/day		14008500.153
Functions (Alcohol - with a charge)* (5-12pm)	\$ 230.00	Y	14008500.153
Functions (Alcohol - with a charge)* (5-12pm) Projector Screen & Sound System	\$ 250.00	Y	14008500.153
Conference/Meeting - Small Groups (>20 people, 9-5pm w/days)	\$ 50.00	Y	14008500.153
Zoom Room Conference/Meetings - Small Groups (=<10 people, 9-5pm w/days) No Internet (not available if Hall already booked)	\$33/hour or part thereof	Y	14008500.153
Zoom Room Conference/Meetings - Small Group* Full access to Internet/Teleconference (=<10 people, 9-5pm w/days) (not available if Hall already booked)	\$100/hour	Y	14008500.153
Light Refreshments (tea, coffee, biscuits)	\$25 min	Y	14008500.156
Bar Cold Room (without function)	\$50/day	Y	14008500.153
Bar Cold Room (with function)	Incl in Hire	Y	14008500.153
Kitchen Cooking Facility per day	Incl in Hire	Y	14008500.153
**Supplied with Shire Hall hire - 8 tables plus 50 chairs only. Must be requested at time of booking venue.			
**Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment'			

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
RSL Hall - Currently not available			
Security Deposit (Refundable)*		N	Trust
Meetings/Small Groups (10-20)		Y	14008510.153
Facility Set Up Fee Light Refreshments (tea, coffee, biscuits)		Y	14008500.156
Facility Set Up Fee (tea, coffee, biscuits)		Y	14008510.156
**Supplied with RSL Hire - 5 tables plus 20 chairs only. Must be requested at time of booking venue.			
**Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment'			
Sports Centre Café: Available Monday to Friday 2.30pm - 6.30pm			
Security Deposit (Refundable)*	\$ 165.00	N	Trust
Meetings/Small Groups (10 - 25)	\$ 33.00	Y	14007510.153
Light Refreshments (tea, coffee, biscuits)	\$25 min	Y	14007510.156
**Supplied with Café hire - 5 tables plus 20 chairs only. Must be requested at time of booking venue.			
**Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment'			
Library Meeting Room: Available Monday to Friday 8.30am - 5pm			
Security Deposit (Refundable)*	\$ 165.00	N	Trust
Meetings/Small Groups (5 - 10 people) 9 - 5pm	\$ 33.00	Y	13005500.153
Facility Set Up Fee (tea, coffee, biscuits)	\$15 min	Y	13005500.156
**Supplied with Library meeting room hire - 1 table plus 10 chairs only. Must be requested at time of booking venue.			
**Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment'			
Racecourse Reserve			
Security Deposit (Refundable)	\$ 500.00	N	Trust
Full Use of Reserve facilities incl Kitchen, Bar & Cold Rooms incl Gas	\$330/day	Y	14007540.153
Pavillion & use of Bar & Cold Room	\$230/day	Y	14007540.153
Pavillion & use of Kitchen & Cold Room	\$150/day	Y	14007540.153
Bar Cold Room	\$50/day	Y	14007540.153
**Supplied with Racecourse Reserve - 8 tables plus 50 chairs only. Must be requested at time of booking venue.			
**Extra tables & chair hire and delivery of tables & chairs - refer 'Equipment'			

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
EQUIPMENT			
Equipment Security deposit (Refundable)*	\$ 100.00	N	Trust
Security Deposit Marquee (Refundable)	\$ 500.00	N	
Data Projector	\$35/day	Y	12004500.156
Projector Screen (Council Venues only)	\$35/day	Y	12004500.156
Portable Microphone & Speaker	\$35/day	Y	12004500.156
Tables - each (Racecourse Reserve and Halls)	\$ 4.00	Y	12004500.156
Chairs - each (Racecourse Reserve and Halls)	\$ 2.00	Y	12004500.156
Pin Boards	\$5/day	Y	12004500.156
Tower Lights - Inflatable	\$20/day	Y	12004500.156
30 Metre 10amp Power Lead	\$5/day	Y	12004500.156
Push Lawn Mower with 1 Tank of Fuel and Catcher	\$20/day	Y	12004500.156
Marquee 9m x 6m Hire	\$100/day	Y	12004500.156
Delivery, Set up/Dismantling Marquee (in Town area)	\$ 200.00	Y	12004500.156
Delivery of Tables & Chairs (in Town area)			
Delivery of 1 - 50 Chairs & Tables (in Town)	\$ 100.00	Y	12004500.156
Delivery of 50 - 100 Chairs & Tables (in Town)	\$ 150.00	Y	12004500.156
**** All items must be cleaned after use or Council will clean it at cost, this will be deducted from security deposit			
Security Deposit (Refundable)	\$ 500.00	N	Trust
Port-a-Loo	At Cost or \$50 min chg./day	Y	12004500.156
Port-a-Loo (7 days)	\$250/week	Y	12004500.156
Additional Cleaning Charge per Port-a-Loo	\$ 100.00	Y	12004500.156
Transport in Town drop off & return	\$ 100.00	Y	12004500.156
COUNCIL BUS			
Security Deposit (Refundable)	\$ 1,000.00	N	Trust
Council Bus - in addition to day rental (fuel not included)	\$0.40/km	Y	13002510.156
Bus Hire Day Rental Fee (add kilometre rate)	\$220/day	Y	13002510.156
Bus Trailer	\$36/day	Y	13002510.156
Additional Cleaning Charge (if required)	\$ 250.00	Y	13002510.156

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
COUNCIL PUBLISHING/INTERNET SERVICES			
Photocopying & Printing per page (double sided = 2 pages)			
A4 Photocopy - Black & White	\$ 0.50	Y	13005500.156
A4 Photocopy - Full Colour	\$ 0.60	Y	13005500.156
A3 Photocopy - Black & White	\$ 1.00	Y	13005500.156
A3 Photocopy - Full Colour	\$ 1.50	Y	13005500.156
A4 Printing - Black & White	\$ 0.50	Y	13005500.156
A4 Printing - Full Colour	\$ 0.60	Y	13005500.156
A3 - Black & White	\$ 1.00	Y	13005500.156
A3 Printing - Full Colour	\$ 1.50	Y	13005500.156
A4 Laminating - Per Page	\$ 2.00	Y	13005500.156
A3 Laminating - Per Page	\$ 3.00	Y	13005500.156
Binding (ring or hot back) per booklet	\$ 3.00	Y	13005500.156
Laminating - Per Metre	\$7.00/metre	Y	13005500.156
Public Access Internet			
Wi-Fi Access (Time Limited)	No Charge		
Scanning & Emailing Documents			
First Page Scanned & Emailed (includes confirmation page that email has been sent)	\$ 2.50	Y	13005500.156
Each Additional Page Scanned & Emailed	\$ 1.00	Y	13005500.156
Facsimile Transmission			
First Page Transmitted	\$ 2.50	Y	13005500.156
Each Additional Page	\$ 1.00	Y	13005500.156
Channel Country Chatter - "CCC" (Council Newsletter)			
<i>Advertising - * Residents & Community Groups advertise this size for free.</i>			
Business Card Size per month*	\$ 5.00	Y	12004500.156
Business Card Size per year*	\$ 60.00	Y	12004500.156
"CCC" Commercial Advertising (Other than Community Groups or Community Events the following charges apply)			
Quarter Page per month	\$ 20.00	Y	12004500.156
per year (12 editions)	\$ 150.00	Y	12004500.156
Half Page per month	\$ 30.00	Y	12004500.156
per year (12 editions)	\$ 200.00	Y	12004500.156
Full Page per month	\$ 50.00	Y	12004500.156
per year (12 editions)	\$ 250.00	Y	12004500.156

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
WRITTEN INFORMATION/DOCUMENTS			
Written Rates Search (for all land)	\$90 per Assessment	Y	12004500.156
Council By-Laws (per set)*	\$ 170.00	Y	12004500.156
Corporate Plan*	\$ 15.00	Y	12004500.156
Operational Plan*	\$ 15.00	Y	12004500.156
Budget*	\$ 15.00	Y	12004500.156
Council Business Papers & Minutes	\$ 15.00	Y	12004500.156
Copy of Cemetery records	\$ 30.00	Y	12004500.156
Annual Report (Hard Copy)*	\$ 20.00	Y	12004500.156
Audited Financial Statements*	\$ 20.00	Y	12004500.156
Right of Information Request Application - in accordance with Right to Information Regulation 2009 Section 4	\$ 49.70	N	12004500.156
Right of Information Photocopying	\$0.25/page	Y	12004500.156
Right of Information Processing Fee - in accordance with Right to Information Regulation 2009 Section 5	\$7.70/15 mins or part thereof over 5 hours	Y	12004500.156
<i>* Electronic documents provided Free of Charge - Downloaded from Council's website www.boulia.qld.gov.au</i>			
COUNCIL HOUSING			
Houses & Units			
Residential Bond (Refundable)		N	19010110
Weekly Rent			
Housing 4 Bedroom	\$ 245.00	N	13004500.150
Housing 3 Bedroom	\$ 235.00	N	13004500.150
Housing 2 Bedroom	\$ 230.00	N	13004500.150
Unit 2 Bedroom	\$ 200.00	N	13004500.150
Unit 1 Bedroom	\$ 195.00	N	13004500.150
<i>NB. In accordance with Council's Policy for staff attraction and retention, staff housing maybe available at discounted rates.</i>			
Pensioner Units			
Residential Bond (Refundable)		N	19010110
Weekly Rent			
Couple Pensioners*	\$ 125.00	N	13004520.150
Single Pensioner*	\$ 70.00	N	13004520.150

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
SPORTS & AQUATIC CENTRE			
Sports Oval & Tennis Courts			
Security Deposit Sports Oval (Refundable**)	\$ 100.00	N	Trust
Security Deposit Tennis Net Hire (Refundable**)	\$ 100.00	N	
Security Deposit Tennis Equipment Hire (Refundable**)	\$ 50.00	N	
Visiting Circuses/Tent Shows (Sports Oval)	\$ 220.00	Y	14007550.156
Sports Oval Electricity	\$30/hour	Y	14007550.156
Tennis Equipment Hire (4 Racquets, Tennis Balls)	\$ 10.00	Y	14007550.156
Tennis Courts Net Hire - Day Time Hire	\$ 10.00	Y	14007550.156
Tennis Courts Net Hire per hour nightly includes lighting 6pm - 10pm	\$10/hour	Y	14007550.156
Sports Centre Café: Refer to VENUE & EQUIPMENT HIRE			
POOL & GYM FEES - Free Pool Entry for Shire Residents			
Casual Entry Fees: Pool Only			
Concession (Children, Pensioners & Students with ID)	\$1.50/session	Y	14007520.156
Adult	\$3/session	Y	14007520.156
Spectator	No Fee		
<i>ELIGIBILITY FOR FREE ENTRY: MUST BE RESIDENT FOR MORE THAN ONE MONTH</i>			
Gym &/or Squash Courts			
After Hours Key Deposit	\$ 50.00	N	Trust
Replacement of Lost/Misplaced Gym Key	\$ 20.00	Y	14007520.156
Note: Children under 16 not permitted to use Gym			
Concession (Pensioners & Students with ID)	\$1.50/session	Y	14007520.156
Adult	\$3/session	Y	14007520.156
Squash Spectator	No Fee		
1 Month Gym Membership			
Adult	\$ 40.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 15.50	Y	14007520.156
Corporate Group 1 - 5 people	\$ 175.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 450.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 625.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 1,000.00	Y	14007520.156

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
3 Month Membership (Key Access after hours available with 3 month membership)			
Adult	\$ 60.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 24.00	Y	14007520.156
Corporate Group 1 - 5 people	\$ 275.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 750.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 1,125.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 2,000.00	Y	14007520.156
6 Month Membership (Key Access after hours available with 6 month membership)			
Adult	\$ 75.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 31.00	Y	14007520.156
Corporate Group 1 - 5 people	\$ 350.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 975.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 1,500.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 2,750.00	Y	14007520.156
12 Month Membership (Key Access after hours available with 12 month membership)			
Adult	\$ 100.00	Y	14007520.156
Concession (Pensioners & Students with ID)	\$ 60.00	Y	14007520.156
Corporate Group 1 - 5 people	\$ 475.00	Y	14007520.156
Corporate Group 6 - 15 people	\$ 1,350.00	Y	14007520.156
Corporate Group 16 - 25 people	\$ 2,125.00	Y	14007520.156
Corporate Group 26 - 50 people	\$ 4,000.00	Y	14007520.156
TOURISM FACILITIES			
Min Min Encounter			
Concession (Pensioner & Students with ID)	\$ 20.00	Y	13001510.156
Adult	\$ 25.00	Y	13001510.156
Children under 5*	No Charge		
Children aged 5 to 15*	\$ 10.00	Y	13001510.156
Group Fee (10 or more)	\$ 20.00	Y	13001510.156
Family (2 Adults + 2 or more children under 15)	\$ 60.00	Y	13001510.156
Current Residents of Boulia Shire (Visiting family & friends not applicable)	No Charge		
Group Fee - Out of Hours (Min. 10 persons)	\$ 30.00	Y	13001510.156

*All children to be accompanied by an adult

Boulia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
Boulia Heritage Complex			
Concession (Pensioner & Students with ID)	\$ 10.00	Y	13001510.156
Children under 5*	No Charge		
Children aged 5 to 15*	\$ 5.00	Y	13001510.156
Adult	\$ 15.00	Y	13001510.156
Family (2 Adults + 2 or more Children under 15)	\$ 40.00	Y	13001510.156
Current Residents of Boulia Shire	No Charge		
Group Fee (10 or more)	\$ 10.00	Y	13001510.156
Combined Facility Entry			
Concession (Children, Pensioner & Students with ID)	\$ 25.00	Y	Stonehouse \$8 Balance to MME 13001510.156
Children under 5*	No Charge		
Children aged 5 to 15*	\$ 5.00	Y	13001510.156
Adult	\$ 35.00	Y	Stonehouse \$12 Balance to MME 13001510.156
Group Fee (10 or more)	\$ 25.00	Y	Stonehouse \$8 Balance to MME 13001510.156
Family (2 Adults + 2 or more children under 15)	\$ 80.00	Y	Stonehouse \$35 Balance to MME 13001510.156
School Groups	No Charge		
*All children to be accompanied by an adult			
CONCRETE (includes batching plant, truck, driver, delivery in town)			
(Minimum delivery 2 Cubic Metres)			
1 Cubic Metre (Per cubic metre) in Town Area	\$695/m3	Y	14018000.156
2-3 Cubic Metres (Per cubic metre) in Town Area	\$525/m3	Y	14018000.156
4-6 Cubic Metres (Per cubic metre) In Town Area	\$375/m3	Y	14018000.156
Outside Town Area (Truck & Driver) Plus/kilometre charge	Min Chg \$210/trip	Y	14018000.156
Outside Town Area Delivery/km (total kms travelled)	\$2.35/km	Y	14018000.156
Batching Plant	\$240/hour	Y	14018000.156

Bouliia Shire Council

Fees & Charges 2019/2020

(Register of Cost Recovery Fees (LG Act 2009 S97 - 98))

Type of Charge	2019/2020	GST incl in Fee	General Ledger Code
DRUG & ALCOHOL TESTING			
Alcohol Straws for Testing	\$55.00/100	Y	12004500.156
Drug Test Units for Testing	\$20.00/Unit	Y	12004500.156
Staff Member to do Testing	\$88.00/hour	Y	12004500.156
Travel time (if applicable) to site	\$2.35/km	Y	12004500.156
COMPENSATION GRAVEL & WATER ACCESS			
Water Access per kl	\$ 1.10	Y	
Gravel Access per m3	\$ 1.10	Y	
<i>Compensation is not cash but credit against rates or other Council plant or charges</i>			
AIRPORT CHARGES			
Landing Charges			
Regular Public Transport (RPT) Operators			
All Other Aircraft			
Based on Maximum Take-off Weight (MTOW)			
Aircraft Over 800kg (MTOW)			
Refuelling Costs			
Av Gas Charge per litre	Based on actual cost plus 20% incl GST & varies monthly	Y	14010500.156
Other Jet Fuel etc	Only Available by pre-arrangement & cost will be per drum l&ed in Bouliia plus 20% incl GST	Y	14010500.156
Refuelling Fee			
During normal hours (8.00am to 4pm weekdays)	\$50.00 / hour Minimum Charge \$25.00	Y	14010520.156
After Hours/Weekends	By Prior Arrangement \$100.00/hour Minimum Charge \$50.00	Y	14010520.156
After Hours Call Fee where No Arrangement	\$ 75.00	Y	14010520.156
For call out - Airport Manager 0427 163 773 or 0427 128 212 (anytime) or (07) 4746 3188 (B/H) or (07) 4746 3176 (A/H)			



Budget Resolutions

2019/2020 BUDGET RESOLUTIONS

Revenue Statement:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(b) of the *Local Government Regulation 2012*, the 2019/2020 Boulia Shire Revenue Statement be hereby adopted.

Carried

Revenue Policy:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(c) of the *Local Government Regulation 2012*, the 2019/2020 Boulia Shire Council Revenue Policy - Policy 109 Revenue – 2019/20 be hereby adopted.

Carried

Long Term Financial Forecast:

Moved: Councillor

Seconded: Councillor

That in accordance with Section 169(2)(a) of the *Local Government Regulation 2012*, the 2019/2020 Boulia Shire Council Long Term Financial Forecast - 2019/29 be hereby adopted.

Carried

Differential General Rate Categories:

Moved: Councillor

Seconded: Councillor

That pursuant to s80 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Differential General Rates and sets Minimum General Rates for each category, in accordance with s77 of the *Local Government Regulation 2012* for the 2019/2020 financial year as set out in Council's Revenue Statement 2019/2020.

Carried

Utility Charges:

Cleansing:

Moved: Councillor

Seconded: Councillor

In accordance with s99 *Local Government Regulations 2012*, Council resolves to levy a commercial waste collection and disposal charge according to Council's Revenue Statement 2019/2020.

The cleansing charge shall be \$379.00 per annum.

Where a service is provided for only part of the year cleansing charges will be levied on a pro rata time basis.

Charges for the collection of industrial and bulk waste will be based on type of waste, volume and frequency of collection. Charges will be determined on a cost recovery basis as required.

Carried

Sewerage:

Moved: Councillor

Seconded: Councillor

That in accordance with s94 of the *Local Government Act 2009* and s99 *Local Government Regulations 2012* cleansing charges for the 2019/2020 year are made and will be levied for the purposes of providing for the removal of refuse from all occupied premises (domestic and commercial) according to Council's Revenue Statement 2019/20.

The residential house block sewerage charge shall be \$482.00 per annum.

The vacant land sewerage charge shall be \$194.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Carried

Boulia and Urandangie Water Schemes:

Moved: Councillor

Seconded: Councillor

That pursuant to s94 of the *Local Government Act 2009* and s99 of the *Local Government Regulation 2012*, Boulia Shire Council hereby levies Water Charges for the Financial Year 2019/2020 according to Council's Revenue Statement 2019/20.

The residential house blocks water service charge shall be \$683.00 per annum.

The vacant land water service charge shall be \$493.00 per annum.

Commercial properties shall be charged based on a comparison to a standard house block, dependant on its size, use and impact on these services.

Carried

Interest:

Moved: Councillor

Seconded: Councillor

That in accordance with s133 of the *Local Government Regulation 2012* a charge of 9.83 percent compounding interest calculated on daily rests be hereby made and levied on rates and charges that are 30 days overdue.

Carried

Discount:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* a discount of 10% be allowed for all current Council residential rates & charges (excluding fire levy) if paid within 30 days of issue, and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Carried

Drought Declaration in District:

Moved: Councillor

Seconded: Councillor

That in accordance with s130 of the *Local Government Regulation 2012* the discount of 10% be extended for all current Council rates & charges (excluding fire levy) if paid prior to 23rd December and 23rd June for all properties whilst the district is drought declared and that such discount be calculated as a percentage of the gross rate/charges levied, and only be granted if all current and outstanding rates have been paid in full.

Carried

Council Pensioner Rate Remission:

Moved: Councillor

Seconded: Councillor

That in accordance with s121 & 122 of the *Local Government Regulation 2012* Council not charge general rates to pensioners who reside in their own premises within the townships of Boulia and Urandangie and that Council offers a 30% subsidy on all services (excepting the fire levy) to pensioners who reside in their own premises within the townships of Boulia and Urandangie. This subsidy is in addition to the 20% subsidy offered by the State Government with both subsidies capped at \$180.00 per annum each.

Carried

Fees and Charges:

Moved: Councillor

Seconded: Councillor

That in accordance with s97 of the *Local Government Act 2009*, the 2019/2020 Fees and Charges as presented in the Boulia Shire Council Budget Papers 2019/2020 be hereby adopted.

Carried