Ordinary Meeting of Council

Date: Friday 19th June 2020



Late Reports:

- **★** DWO5 Late Report 2020-21 COVID Works for Queensland funding
- **★** DWO6 Late Report Local Roads and Community Infrastructure Program funding

BOULIA SHIRE COUNCIL

Report for Ordinary Meeting held on 19th June 2020

TITLE:	2020-21 COVID Works for Queensland funding	DOC REF: Item DWO5 LATE REPORT
REPORT BY:	Mr Harin Karra Director of Works and Operations	DATE : 15/06/2020

CORPORATE PLAN REFERENCE:

Key Priority 1: A strong supportive community environment

- 1.1: Promotion of community events, services and facilities
 - 1.1.3 Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle

Key Priority 2: Building and maintaining quality infrastructure

- 2.2: Well serviced
 - 2.2.2 Provide and maintain well planned sustainable community assets to meet the needs of our community

PURPOSE:

To obtain formal endorsement of the projects to be completed with 2020-21 COVID Works for Queensland funding.

CONTENT:

On the 19th May 2020 the Queensland Premier announced that \$200 million would be provided to Local Governments in 2020–21 via a COVID Works for Queensland program. The program is part of the Queensland Government's Novel Coronavirus (COVID-19) Economic Recovery Strategy: Unite and Recover for Queensland Jobs, and is designed to create jobs and support economic recovery.

Boulia Shire Council has been fortunate to have been allocated \$1,020,000 from this funding bucket and Council was subsequently required to provide a list of eligible projects to be completed to the Department of Local Government, Racing and Multicultural Affairs by Friday 12 June 2020.

Following is a list of the projects submitted:

Projects	Scope Of Works	Estimated cost
Sewer Pump stations x2	Install coms to report faults	\$80,000.00
Robinson Park Fence	Install secure fence and gates	\$65,000.00
Renew Wooden bridge on Burke St	renew wooden bridge	\$20,000.00
Construct New House -Racecourse	Construct caretaker cottage	\$425,000.00
CPL Yard Pave and seal	Earthworks, Spoon drain and bitumen seal.	\$65,000.00
Urandangi Dump Fence		\$30,000.00
Sewer Projects	Nano bubbles	\$35,000.00

Heritage Complex fencing upgrade and footpath access around Stonehouse and storm water

renew fencing around Heritage Complex

\$300,000.00

W4Q COVID Funding

\$1,020,000.00

This report seeks Council's formal endorsement of this list of projects.

CONSULTATION: Chief Executive Officer

GOVERNANCE IMPLICATIONS: Funding to be noted in 2020/2021 budget.

RECOMMENDATION:

That the list of projects, as presented in the 2020-21 COVID Works for Queensland funding report, be approved by Council.

ATTACHMENTS: Nil

Reviewed and Approved by Chief Executive Officer Ms Lynn Moore

BOULIA SHIRE COUNCIL

Report for Ordinary Meeting held on 19th June 2020

TITLE:	Local Roads and Community Infrastructure Program funding	DOC REF: Item DWO6 LATE REPORT
REPORT BY:	Mr Harin Karra Director of Works and Operations	DATE: 15/06/2020

CORPORATE PLAN REFERENCE:

Key Priority 1: A strong supportive community environment

- 1.1: Promotion of community events, services and facilities
 - 1.1.3 Maintain a high quality of life by providing facilities and resources that encourage a secure, interactive and progressive community lifestyle

Key Priority 2: Building and maintaining quality infrastructure

- 2.2: Well serviced
 - 2.2.2 Provide and maintain well planned sustainable community assets to meet the needs of our community

PURPOSE:

To seek approval of projects proposed for completion under the Local Roads and Community Infrastructure (LRCI) Program.

CONTENT:

The announcement of a new \$500 million Local Roads and Community Infrastructure (LRCI) Program was made by the Australian Government on 22nd May 2020. The program will support local Councils to deliver priority local road and community infrastructure projects, in an effort to help communities bounce back from the COVID-19 pandemic by supporting jobs and the resilience of local economies. In total, \$500 million has been committed to the Program with all local Councils being eligible for the funding. The Boulia Shire Council has been allocated \$568,456.

Projects eligible for funding in this program include those that involve the construction, maintenance and/or improvement of Council-owned assets (including natural assets) that are generally accessible to the public. All works are required to be completed by 30 June 2021 and Council would also need to demonstrate that projects are additional to pre-COVID-19 work programs for 2020-21 (projects brought forward from future works programs will be eligible for funding).

The following projects are proposed for consideration to be earmarked for completion via the LRCI Program:

Projects	Scope Of Works	Estimated cost
Grid Servicing	Service all the Council road grids and conduct conditional assessment	\$200,000.00
Traffic Signage Storm Water	Install regulatory traffic signage for the Council Road Network Renew Storm water Burke and Herbert St Cnr (Pub)	\$100,000.00 \$70,546.00
Footpath	Renew footpath as per Council's AMP	\$100,000.00
Stabilise Shoulders	Cement stabilisation on Will St and Mulligan St shoulders Total Projects Estimate	\$98,000.00 \$568,546.00
	LRCI Program Funding	\$568,546.00

This report seeks Council's approval to proceed with the submission of these projects.

CONSULTATION: Chief Executive Officer

GOVERNANCE IMPLICATIONS: Funding to be considered in 2020/2021 budget.

RECOMMENDATION:

That the list of projects, as presented in the Local Roads and Community Infrastructure Program funding report, be approved by Council.

ATTACHMENTS	S:	Nil
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Reviewed and Approved by Chief Executive Officer M	Ms Lynn Moore
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